



# **2017-2020 Statewide Transportation Improvement Program**

**November 2017 Quarterly Revision - Highway**



# **2017-2020 Statewide Transportation Improvement Program**

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**TxDOT Corpus Christi District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT CORPUS CHRISTI DISTRICT - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		NUECES	0102-16-001	US 77	C	DRISCOLL	\$ 75,000,000		
LIMITS FROM CR 28							PROJECT SPONSOR	TxDOT CRP DISTRICT	
LIMITS TO CR 16							REVISION DATE	11/2017	
PROJECT CONSTRUCT 4 LANE FREEWAY WITH INTERCHANGES ON NEW LOCATION AROUND DRISCOLL							MPO PROJ NUM		
DESCR							FUNDING CAT(S)		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,796,602	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	0	\$ 75,000,000
CONSTR \$	75,000,000		TOTAL	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	0	\$ 75,000,000
CONST ENG \$	3,540,912								
CONTING \$	6,415,482								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	4,555,922								
TOTAL CST \$	88,752,996								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		NUECES	0102-03-082	US 77	C	OTHER	\$ 22,000,000		
LIMITS FROM CR 16							PROJECT SPONSOR	TxDOT CRP DISTRICT	
LIMITS TO FM 3354							REVISION DATE	11/2017	
PROJECT UPGRADE FROM 4 LANE DIVIDED HIGHWAY TO 4 LANE FREEWAY WITH FRONTAGE ROADS BY CON							MPO PROJ NUM		
DESCR STRUCTING 4 MAINLANES AND INTERCHANGES							FUNDING CAT(S)		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,113,670	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	9,742,500		4	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONSTR \$	22,000,000		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONST ENG \$	1,361,404								
CONTING \$	590,927								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	909,118								
TOTAL CST \$	34,808,501								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
CORPUS CHRISTI		NUECES	0102-02-101	US 77	C	OTHER	\$ 13,000,000		
LIMITS FROM NORTH OF FM 2826							PROJECT SPONSOR	TxDOT CRP DISTRICT	
LIMITS TO SOUTH OF CR 28 (CONTROL BREAK)							REVISION DATE	11/2017	
PROJECT UPGRADE FROM 4 LANE DIVIDED HIGHWAY TO 4 LANE FREEWAY WITH FRONTAGE ROADS BY CON							MPO PROJ NUM		
DESCR STRUCTING 4 MAINLANES AND INTERCHANGES							FUNDING CAT(S)		
REMARKS			PROJECT HISTORY						
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	658,078	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	0	\$ 13,000,000
CONSTR \$	13,000,000		TOTAL	\$ 10,400,000	\$ 2,600,000	\$ 0	\$ 0	0	\$ 13,000,000
CONST ENG \$	637,932								
CONTING \$	370,672								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	886,390								
TOTAL CST \$	14,666,682								



# **2017-2020 Statewide Transportation Improvement Program**

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**TxDOT Lufkin District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT LUFKIN DISTRICT - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUFKIN		ANGELINA	0200-03-024	US 69	C	OTHER	\$ 13,817,075	
LIMITS FROM SH 63		PROJECT SPONSOR TxDOT Lufkin District						
LIMITS TO FM 1270		REVISION DATE 11/2017						
PROJECT Widen from 2 lanes to 4 lane, divided, rural		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Widen to 4 lane, divided, trunk system; added to 17-20 TI						
		HISTORY P for PE and ROW; Use Grouped CSJ 500000950 for PE 500000						
		951 for ROW Phases TPPLAM						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	677,036	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 10,771,200	\$ 2,692,800	\$ 0	\$ 0	\$ 0	\$ 13,464,000
CONSTR \$	13,817,075	COST OF APPROVED	\$ 282,460	\$ 70,615	\$ 0	\$ 0	\$ 0	\$ 353,075
CONST ENG \$	685,326	PHASES	TOTAL	\$ 11,053,660	\$ 2,763,415	\$ 0	\$ 0	\$ 13,817,075
CONTING \$	274,959							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	516,758							
TOTAL CST \$	15,454,396							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LUFKIN		ANGELINA	0200-02-039	US 69	C	OTHER	\$ 66,806,132	
LIMITS FROM FM 844		PROJECT SPONSOR TxDOT Lufkin District						
LIMITS TO Zavalla		REVISION DATE 11/2017						
PROJECT Widen from 2 lanes to 4 lane divided rural		MPO PROJ NUM						
DESCR		FUNDING CAT(S)						
REMARKS P7		PROJECT Widen from 2 to 4 Lanes Divided rural; added to 17-20 TIP						
		HISTORY for PE and ROW; Use Grouped CSJ 500000950 for PE 5000009						
		51 for ROW phases TPPLAM						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,273,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	4	\$ 52,079,200	\$ 13,019,800	\$ 0	\$ 0	\$ 0	\$ 65,099,000
CONSTR \$	66,806,132	COST OF APPROVED	\$ 1,365,706	\$ 341,426	\$ 0	\$ 0	\$ 0	\$ 1,707,132
CONST ENG \$	3,313,584	PHASES	TOTAL	\$ 53,444,906	\$ 13,361,226	\$ 0	\$ 0	\$ 66,806,132
CONTING \$	1,329,442							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,498,549							
TOTAL CST \$	74,722,658							



# **2017-2020 Statewide Transportation Improvement Program**

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**TxDOT Yoakum District**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT YOAKUM DISTRICT - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
YOAKUM			0089-07-146	US 59	C	OTHER	\$ 19,752,972
<b>LIMITS FROM</b> BU 59 North of ELCAMPO		<b>PROJECT SPONSOR</b>					
<b>LIMITS TO</b> SH 71		<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b> Construct 2-Lane Frontage Roads, upgrade to Rural Freeway. I-69 System Project (		<b>MPO PROJ NUM</b>					
<b>DESCR</b> Projects F, H, G,)		<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		<b>PROJECT</b> Added to 17-20, 11/2017					
<b>P7</b>		<b>HISTORY</b>					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 967,896	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
<b>ROW PURCH</b>	\$ 4,605,903	<b>COST OF</b>	\$ 14,999,200	\$ 3,749,800	\$ 0	\$ 0	\$ 18,749,000
<b>CONSTR</b>	\$ 19,752,972	<b>APPROVED</b>	\$ 803,178	\$ 200,794	\$ 0	\$ 0	\$ 1,003,972
<b>CONST ENG</b>	\$ 1,183,203	<b>PHASES</b>	<b>TOTAL</b>	\$ 15,802,378	\$ 3,950,594	\$ 0	\$ 19,752,972
<b>CONTING</b>	\$ 513,577	\$ 19,752,972					
<b>INDIRECT</b>	\$ 0						
<b>BOND FIN</b>	\$ 0						
<b>PT CHG ORD</b>	\$ 0						
<b>TOTAL CST</b>	\$ 27,023,551						



# **2017-2020 Statewide Transportation Improvement Program**

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## **Amarillo MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0904-02-040	SL 335	C,E	AMARILLO	\$ 2,336,389	
<b>LIMITS FROM</b>		RANDALL COUNTY LINE		<b>PROJECT SPONSOR</b>				
<b>LIMITS TO</b>		IH 40		<b>REVISION DATE</b> 11/2017				
<b>PROJECT</b>		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS FOR FUTURE FREEWAY				<b>MPO PROJ NUM</b> A15165-000		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		Project is being proposed as SL 335 Segment B-2		<b>PROJECT PHASE I OF III OF B-2 FRONTAGE RDS</b>				
<b>P7</b>				<b>HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 104,265	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	1	\$ 269,111	\$ 67,278	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 2,127,858	2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 104,265	12	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
<b>CONTING</b>	\$ 26,598	<b>TOTAL</b>	\$ 1,869,111	\$ 467,278	\$ 0	\$ 0	\$ 0	
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 116,182							
<b>TOTAL CST</b>	\$ 2,362,986							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	RANDALL	0904-11-061	SL 335	C,E	AMARILLO	\$ 46,727,765	
<b>LIMITS FROM</b>		FM 2590		<b>PROJECT SPONSOR</b>				
<b>LIMITS TO</b>		Potter County Line		<b>REVISION DATE</b> 11/2017				
<b>PROJECT</b>		B-2 FRT RDS PHASE I: CONSTRUCT FRONTAGE ROADS FOR FUTURE FREEWAY				<b>MPO PROJ NUM</b> A15164-000		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		Project is being proposed as SL 335 Segment B-2		<b>PROJECT PHASE I OF III OF B-2 FRONTAGE RDS</b>				
<b>P7</b>				<b>HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 2,085,301	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	1	\$ 5,382,212	\$ 1,345,553	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 42,557,163	2U	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 2,085,301	12	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	
<b>CONTING</b>	\$ 531,965	<b>TOTAL</b>	\$ 37,382,212	\$ 9,345,553	\$ 0	\$ 0	\$ 0	
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 2,323,620							
<b>TOTAL CST</b>	\$ 47,259,730							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
AMARILLO MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	POTTER	0904-02-041	VA	C,E	AMARILLO	\$ 23,083,516		
LIMITS FROM IH 40							PROJECT SPONSOR		
LIMITS TO SW 9TH AVE							REVISION DATE	11/2017	
PROJECT B-2 FRT RDS PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY							MPO PROJ NUM	A15169-000	
DESCR							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,030,139		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 3,266,813	\$ 816,703	\$ 0	\$ 0	0	\$ 4,083,516
CONSTR \$	21,023,238		2U	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	0	\$ 9,000,000
CONST ENG \$	1,030,139		4	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONTING \$	262,790		12	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	0	\$ 7,000,000
INDIRECT \$	0		TOTAL	\$ 18,466,813	\$ 4,616,703	\$ 0	\$ 0	0	\$ 23,083,516
BOND FIN \$	0								
PT CHG ORD \$	1,147,869								
TOTAL CST \$	23,346,306								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
AMARILLO	AMARILLO	POTTER	0275-01-199	IH 40	C,E	AMARILLO	\$ 29,887,079		
LIMITS FROM BIH 40-D							PROJECT SPONSOR		
LIMITS TO SL 335 (Soney Road)							REVISION DATE	11/2017	
PROJECT B-2 FRT RDS PHASE II: RECONSTRUCT BRIDGE AT SL 335 (2nd LEVEL) FOR FUTURE FREEWA							MPO PROJ NUM	A15168-000	
DESCR Y							FUNDING CAT(S)		
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,333,759		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	1	\$ 4,229,663	\$ 1,057,416	\$ 0	\$ 0	0	\$ 5,287,079
CONSTR \$	27,219,561		2U	\$ 6,840,000	\$ 760,000	\$ 0	\$ 0	0	\$ 7,600,000
CONST ENG \$	1,333,759		4	\$ 9,900,000	\$ 1,100,000	\$ 0	\$ 0	0	\$ 11,000,000
CONTING \$	13,610		12	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 6,000,000
INDIRECT \$	0		TOTAL	\$ 26,369,663	\$ 3,517,416	\$ 0	\$ 0	0	\$ 29,887,079
BOND FIN \$	0								
PT CHG ORD \$	1,230,323								
TOTAL CST \$	29,900,689								



# 2017-2020 Statewide Transportation Improvement Program

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**CAMPO**

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	BASTROP	0471-05-038	SH 21	C	OTHER	\$ 4,000,000	
LIMITS FROM CALDWELL COUNTY LINE							PROJECT SPONSOR TxDOT	
LIMITS TO SH 71							REVISION DATE 11/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM 11-00026-00	
DESCR							FUNDING CAT(S)	
REMARKS P7		PROJECT February 2017 revision removed from TIP/STIP. YOE/TPC Adm						
		HISTORY inistratively Amended						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	213,328							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	4,000,000	4	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	212,893	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	
CONTING \$	49,196							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	181,111							
TOTAL CST \$	4,475,417							
COST OF APPROVED PHASES								
	\$ 4,000,000							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	CALDWELL	0471-04-030	SH 21	C	OTHER	\$ 4,200,000	
LIMITS FROM Hays County Line							PROJECT SPONSOR TxDOT	
LIMITS TO Bastrop County Line							REVISION DATE 11/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM 31-00026-00	
DESCR							FUNDING CAT(S)	
REMARKS Interim Project. 4 lanes at build out.		PROJECT February 2017 revision removed from TIP/STIP. Administrat						
		HISTORY ively Amended YOE/TPC.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	223,995							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	4,200,000	4	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	223,538	TOTAL	\$ 3,360,000	\$ 840,000	\$ 0	\$ 0	\$ 0	
CONTING \$	51,656							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	190,167							
TOTAL CST \$	4,699,189							
COST OF APPROVED PHASES								
	\$ 4,200,000							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0471-02-070	SH 21	C	OTHER	\$ 7,100,000	
LIMITS FROM SH 80							PROJECT SPONSOR TxDOT	
LIMITS TO CALDWELL COUNTY LINE							REVISION DATE 11/2017	
PROJECT PROVIDE SUPER 2 PASSING LANES							MPO PROJ NUM 41-00158-00	
DESCR							FUNDING CAT(S)	
REMARKS Interim Project. MAD-6 at build out		PROJECT February 2017 revision removed from TIP/STIP. Reinstated						
		HISTORY in the TIP/STIP and administratively amended the YOE/TPC						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	378,657							
ROW PURCH \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	7,100,000	4	\$ 5,680,000	\$ 1,420,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	377,885	TOTAL	\$ 5,680,000	\$ 1,420,000	\$ 0	\$ 0	\$ 0	
CONTING \$	87,323							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	321,472							
TOTAL CST \$	7,943,865							
COST OF APPROVED PHASES								
	\$ 7,100,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0016-03-114	IH 35	C	SAN MARCOS	\$ 89,438,000	
<b>LIMITS FROM</b>		At SH 123		<b>PROJECT SPONSOR</b> TxDOT				
<b>LIMITS TO</b>		<b>PROJECT</b> ADD SHLDS, AUX LNS, RAMP IMPRVMTS, PVMT REHAB, FRTG RD INTER SECT IMPROVMT, BIKE				<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		<b>DESCR &amp; PED IMPRVMTS</b>				<b>MPO PROJ NUM</b> 41-00157-00		
<b>REMARKS</b>		<b>PROJECT</b> February 2017 revision removed from TIP/STIP. Reinstated				<b>FUNDING CAT(S)</b>		
<b>P7</b>		<b>HISTORY</b> in November Revision. YOE/TPC Administratively Amended.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 4,064,567	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 1,000	12	\$ 80,494,200	\$ 8,943,800	\$ 0	\$ 0	\$ 89,438,000	
<b>CONSTR</b>	\$ 89,438,000	<b>TOTAL</b>	\$ 80,494,200	\$ 8,943,800	\$ 0	\$ 0	\$ 89,438,000	
<b>CONST ENG</b>	\$ 3,890,371	<b>COST OF APPROVED PHASES</b>						
<b>CONTING</b>	\$ 2,480,215	\$ 89,438,000						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 99,874,153							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0016-01-121	IH 35	C	AUSTIN	\$ 6,400,000	
<b>LIMITS FROM</b> Onion Creek Parkway		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> SH 45 SE		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> Ramp Reversal		<b>MPO PROJ NUM</b> 51-00166-00						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b>		<b>PROJECT HISTORY</b> TTC MO 114491. 2017 Proposition 1 - Candidate List , Febr						
P7		uary 17 revision - removed from TIP/STIP. Reinstated, Adm inistratively Amended to correct YOE/TPC						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
<b>PREL ENG</b>	\$ 337,995	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	2M	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
<b>CONSTR</b>	\$ 6,400,000	<b>TOTAL</b>	\$ 5,120,000	\$ 1,280,000	\$ 0	\$ 0	\$ 0	\$ 6,400,000
<b>CONST ENG</b>	\$ 440,083	<b>APPROVED PHASES</b>						
<b>CONTING</b>	\$ 88,982	\$ 6,400,000						
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 398,696							
<b>TOTAL CST</b>	\$ 7,267,060							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
CAMPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	HAYS	0914-33-075	CS	C,E	SAN MARCOS	\$ 2,754,000	
<b>LIMITS FROM</b>		Hopkins Street from CM Allen Pkwy.		<b>PROJECT SPONSOR</b>		City of San Marcos		
<b>LIMITS TO</b>		Thorpe Road		<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		Design and construct multi-use bike/ped facility that connects existing Crosstow				<b>MPO PROJ NUM</b>		41-00016-00
<b>DESCR</b>		n hike and bike trails to existing facility				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		Awarded 500,000 in Toll Development Credits to repl		<b>PROJECT HISTORY</b>		TPB Resolution 2014-14-4. TPB Resolution 2016-10-7. TPB R		
		P7 ace&nbsp;the Local Match.		esolution 2017-10-16				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 0	7	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
<b>CONSTR</b>	\$ 2,000,000	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 754,000	\$ 754,000
<b>CONST ENG</b>	\$ 50,000	TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 754,000	\$ 2,754,000
<b>CONTING</b>	\$ 100,000							
<b>INDIRECT</b>	\$ 100,000							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 50,000							
<b>TOTAL CST</b>	\$ 2,750,000							



# **2017-2020 Statewide Transportation Improvement Program**

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**Dallas-Fort Worth MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2017

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 0	
<b>LIMITS FROM</b>		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM			<b>MPO PROJ NUM</b> 11645			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		CANCEL PROJECT			<b>PROJECT HISTORY</b>			
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0000-18-051	US 175	E,ENG	CRANDALL	\$ 0	
<b>LIMITS FROM</b>		FM 148			<b>PROJECT SPONSOR</b> KAUFMAN CO			
<b>LIMITS TO</b>		FM 4106			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		CONSTRUCT 2 LANE WB/EB FRONTAGE ROADS			<b>MPO PROJ NUM</b> 83283			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		CANCEL PROJECT; DUPLICATE OF TIP 51460			<b>PROJECT HISTORY</b>			
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	1181-02-033	FM 917	E,ENG,R,ACQ,UTL	JOSHUA	\$ 4,747,000	
<b>LIMITS FROM</b>		EDDY AVENUE			<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b>		SH 174			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917			<b>MPO PROJ NUM</b> 11955			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		UPDATE&nbsp;LIMITS; REVISE SCOPE; INCREASE FUNDING			<b>PROJECT HISTORY</b>			
P7 FOR ENGINEERING PHASE					10 YEAR PLAN PROJECT			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,500,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	3,247,000	S102	\$ 0	\$ 3,247,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	15,059,771	<b>COST OF APPROVED PHASES</b>	SBPE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	
CONST ENG \$	948,086	TOTAL	\$ 0	\$ 4,747,000	\$ 0	\$ 0	\$ 0	
CONTING \$	191,698							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,946,555							

2017-2020 STIP		11/2017 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-077	BS 114K	R,ACQ	ROANOKE	\$	2,000,000		
<b>LIMITS FROM</b> AT UP RAILROAD UNDERPASS						<b>PROJECT SPONSOR</b> TXDOT-DALLAS				
<b>LIMITS TO</b> IN ROANOKE DOT NO 795 342V						<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b> REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE						<b>MPO PROJ NUM</b> 51060				
<b>REMARKS</b> REVISE FACILITY; REVISE FUNDING; CHANGE SCOPE P7						<b>FUNDING CAT(S)</b>				
		<b>PROJECT HISTORY</b> PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT ; PART OF REGIONAL 10 YEAR PLAN; ENGINEERING AND CONSTRUCTION CSJ IS 0353-02-053								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	400,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>		
ROW PURCH \$	2,000,000	S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000		
CONSTR \$	11,052,921	TOTAL	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000		
CONST ENG \$	505,113	<b>COST OF APPROVED PHASES</b>								
CONTING \$	102,131	\$ 2,000,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	14,060,165									

2017-2020 STIP		11/2017 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
DALLAS	DALLAS-FORT WORTH		0918-00-216	VA	C	VARIOUS	\$	0		
<b>LIMITS FROM</b> M&O - PROGRAM OVERSIGHT COORDINATION						<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b> PROGRAM OVERSIGHT COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES INCLUDING DEVELOPMENT AND IMPLEMENTATION OF RISK/COMPLIANCE POLICIES AND PROCEDURES						<b>MPO PROJ NUM</b> 11633.1				
<b>REMARKS</b> CANCEL PROJECT P7						<b>FUNDING CAT(S)</b>				
		<b>PROJECT HISTORY</b>								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE								
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>		
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONST ENG \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CONTING \$	0	<b>COST OF APPROVED PHASES</b>								
INDIRECT \$	0	\$ 0								
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-925	VA	E,ENG	DALLAS	\$ 963,784		
<b>LIMITS FROM</b>		LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2 B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					<b>PROJECT SPONSOR</b>	DALLAS	
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS					<b>MPO PROJ NUM</b>	40049	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	963,784	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 771,027	\$ 0	\$ 0	\$ 192,757	\$ 0	\$ 963,784
CONSTR \$	6,133,882		TOTAL	\$ 771,027	\$ 0	\$ 0	\$ 192,757	\$ 0	\$ 963,784
CONST ENG \$	337,984								
CONTING \$	185,770								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,621,420								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-924	VA	E,ENG	DALLAS	\$ 806,568		
<b>LIMITS FROM</b>		TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					<b>PROJECT SPONSOR</b>	DALLAS	
<b>LIMITS TO</b>		INWOOD/LOVE FIELD DART STATION					<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		SHARED-USE PATH AND BICYCLE AND PEDESTRIAN IMPROVEMENTS					<b>MPO PROJ NUM</b>	40048	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	806,568	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 645,254	\$ 0	\$ 0	\$ 161,314	\$ 0	\$ 806,568
CONSTR \$	5,946,360		TOTAL	\$ 645,254	\$ 0	\$ 0	\$ 161,314	\$ 0	\$ 806,568
CONST ENG \$	321,568								
CONTING \$	180,091								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,254,587								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-921	VA	E,ENG	DALLAS	\$ 104,050		
<b>LIMITS FROM</b>		RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE					<b>PROJECT SPONSOR</b>	DALLAS	
<b>LIMITS TO</b>		SKILLMAN ST					<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		SAFETY LIGHTING ALONG EXISTING RIDGEWOOD TRAIL					<b>MPO PROJ NUM</b>	40047	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	104,050	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 83,240	\$ 0	\$ 0	\$ 20,810	\$ 0	\$ 104,050
CONSTR \$	716,000		TOTAL	\$ 83,240	\$ 0	\$ 0	\$ 20,810	\$ 0	\$ 104,050
CONST ENG \$	39,050								
CONTING \$	20,851								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	879,951								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-968	VA	E,ENG	TERRELL	\$ 148,700	
<b>LIMITS FROM</b>		DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	TERRELL
<b>LIMITS TO</b>		OOL					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL					<b>MPO PROJ NUM</b>	40046
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 TERRELL					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	148,700	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,000	\$ 114,000
CONSTR \$	694,000	9TAP	\$ 27,760	\$ 0	\$ 0	\$ 6,940	\$ 0	\$ 34,700
CONST ENG \$	34,700	TOTAL	\$ 27,760	\$ 0	\$ 0	\$ 6,940	\$ 114,000	\$ 148,700
CONTING \$	21,018	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	898,418							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-980	VA	E,ENG	ROWLETT	\$ 69,350	
<b>LIMITS FROM</b>		MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	ROWLETT
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL					<b>MPO PROJ NUM</b>	40044
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	69,350	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 55,480	\$ 0	\$ 0	\$ 13,870	\$ 0	\$ 69,350
CONSTR \$	347,486	TOTAL	\$ 55,480	\$ 0	\$ 0	\$ 13,870	\$ 0	\$ 69,350
CONST ENG \$	19,849	<b>COST OF APPROVED PHASES</b>						
CONTING \$	12,195							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	448,880							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-903	VA	E,ENG	DALLAS	\$ 232,835	
<b>LIMITS FROM</b>		UNION BIKEWAY CONNECTOR; HOUSTON ST					<b>PROJECT SPONSOR</b>	DALLAS
<b>LIMITS TO</b>		N HARWOOD ST AT WOODALL RODGERS FWY					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		ON-STREET BIKEWAY FACILITIES					<b>MPO PROJ NUM</b>	40043
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	232,835	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 186,269	\$ 0	\$ 0	\$ 46,566	\$ 0	\$ 232,835
CONSTR \$	495,184	TOTAL	\$ 186,269	\$ 0	\$ 0	\$ 46,566	\$ 0	\$ 232,835
CONST ENG \$	34,668	<b>COST OF APPROVED PHASES</b>						
CONTING \$	14,997							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	777,684							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-902	VA	E,ENG	PLANO	\$ 65,215	
<b>LIMITS FROM</b>		LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING		<b>PROJECT SPONSOR</b>		PLANO		
<b>LIMITS TO</b>		LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY		<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS		<b>MPO PROJ NUM</b>		40042		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	65,215	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 52,172	\$ 0	\$ 0	\$ 13,043	\$ 0	\$ 65,215
CONSTR \$	359,300	<b>TOTAL</b>	\$ 52,172	\$ 0	\$ 0	\$ 13,043	\$ 0	\$ 65,215
CONST ENG \$	20,215	<b>COST OF APPROVED PHASES</b>						
CONTING \$	10,882	\$ 65,215						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>455,612</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-922	CS	E,ENG	DENTON	\$ 122,096	
<b>LIMITS FROM</b>		SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM AGLE DRIVE		<b>PROJECT SPONSOR</b>		DENTON		
<b>LIMITS TO</b>		TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION		<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		BIKE LANES AND SHARED-USE PATH FACILITIES		<b>MPO PROJ NUM</b>		40040		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN IN ESTIP AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	122,096	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 97,677	\$ 0	\$ 0	\$ 24,419	\$ 0	\$ 122,096
CONSTR \$	787,715	<b>TOTAL</b>	\$ 97,677	\$ 0	\$ 0	\$ 24,419	\$ 0	\$ 122,096
CONST ENG \$	43,324	<b>COST OF APPROVED PHASES</b>						
CONTING \$	23,838	\$ 122,096						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>976,973</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-933	VA	E,ENG	DENTON	\$ 122,064	
<b>LIMITS FROM</b>		GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT		<b>PROJECT SPONSOR</b>		DENTON		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS		<b>MPO PROJ NUM</b>		40039		
<b>DESCR</b>				<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	122,064	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 97,651	\$ 0	\$ 0	\$ 24,413	\$ 0	\$ 122,064
CONSTR \$	787,511	<b>TOTAL</b>	\$ 97,651	\$ 0	\$ 0	\$ 24,413	\$ 0	\$ 122,064
CONST ENG \$	43,313	<b>COST OF APPROVED PHASES</b>						
CONTING \$	23,850	\$ 122,064						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>976,738</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-944	VA	E,ENG	CEDAR HILL	\$ 278,546		
<b>LIMITS FROM</b>		SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	CEDAR HILL	
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2017	
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO CITYWIDE ELEMENTAR					<b>MPO PROJ NUM</b>	40038	
<b>DESCR</b>		Y AND/OR MIDDLE SCHOOLS					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP					<b>PROJECT HISTORY</b>		
P7							2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	278,546	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 222,837	\$ 0	\$ 0	\$ 55,709	\$ 0	\$ 278,546
CONSTR \$	1,582,650		TOTAL	\$ 222,837	\$ 0	\$ 0	\$ 55,709	\$ 0	\$ 278,546
CONST ENG \$	88,628								
CONTING \$	49,849								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,999,673</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0918-25-962	CS	E,ENG	HEATH	\$ 71,353		
<b>LIMITS FROM</b>		SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL					<b>PROJECT SPONSOR</b>	HEATH	
<b>LIMITS TO</b>		EXISTING PATH WEST OF DUNFORD DRIVE					<b>REVISION DATE</b>	11/2017	
<b>PROJECT</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					<b>MPO PROJ NUM</b>	40037	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP					<b>PROJECT HISTORY</b>		
P7							2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	81,353	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 57,082	\$ 0	\$ 0	\$ 14,271	\$ 0	\$ 71,353
CONSTR \$	402,573		TOTAL	\$ 57,082	\$ 0	\$ 0	\$ 14,271	\$ 0	\$ 71,353
CONST ENG \$	23,044								
CONTING \$	12,192								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>519,162</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0000-18-081	MH	C	VARIOUS	\$ 20,000,000		
<b>LIMITS FROM</b>		ON DNT FRTG RD FROM FM 428					<b>PROJECT SPONSOR</b>	COLLIN CO	
<b>LIMITS TO</b>		US 380					<b>REVISION DATE</b>	11/2017	
<b>PROJECT</b>		CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD					<b>MPO PROJ NUM</b>	84148	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY					<b>PROJECT HISTORY</b>		
P7									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,157,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	4,100,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
CONSTR \$	20,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000,000	\$ 20,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>25,257,000</b>								



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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-905	VA	C	VARIOUS	\$ 1,000,000	
<b>LIMITS FROM</b>		DALLAS COUNTY SHERIFF		<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM				<b>MPO PROJ NUM</b> 20262		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP		<b>PROJECT</b> FY2018				
<b>P7</b>		<b>HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	1,000,000	<b>TOTAL</b>	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,000,000</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-47-903	VA	C	VARIOUS	\$ 1,100,000	
<b>LIMITS FROM</b>		PLANNING SUPPORT & TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS		<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL EXPERTISE WILL BE UTILIZED TO UPDATE, ADVANCE, AND STREAMLINE PROJECT DELIVERY OF REGIONAL PASSENGER RAIL CORRIDORS				<b>MPO PROJ NUM</b> 11679		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD NEW PROJECT TO THE TIP/STIP; RTR 121-DA1		<b>PROJECT</b>				
<b>P7</b>		<b>HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 0	
CONSTR \$	1,100,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 1,100,000	\$ 0	\$ 1,100,000	
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 1,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,100,000</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0008-08-902	SH 180	C,E,ENG	GRAND PRAIRIE	\$ 550,000	
<b>LIMITS FROM</b>		EAST OF HENSLEY		<b>PROJECT SPONSOR</b> GRAND PRAIRIE				
<b>LIMITS TO</b>		GREAT SOUTHWEST PKWY				<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS				<b>MPO PROJ NUM</b> 11630.6		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD NEW PROJECT TO THE TIP/STIP		<b>PROJECT</b>				
<b>P7</b>		<b>HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	50,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	500,000	<b>TOTAL</b>	\$ 440,000	\$ 110,000	\$ 0	\$ 0	\$ 550,000	
CONST ENG \$	20,093	<b>COST OF APPROVED PHASES</b>						
CONTING \$	14,514	\$ 550,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>584,607</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-812	CS	E,ENV,ENG	IRVING	\$ 444,637	
<b>LIMITS FROM</b>		ON CONFLANS RD FROM SH 161		<b>PROJECT SPONSOR</b>		IRVING		
<b>LIMITS TO</b>		VALLEY VIEW LANE		<b>REVISION DATE</b>		11/2017		
<b>PROJECT DESCR</b>		CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH		<b>MPO PROJ NUM</b>		11237.2		
<b>REMARKS</b>		CHANGE SCOPE; ADD ENGINEERING AND ENVIRONMENTAL PHASES IN FY2018; LOCAL CONTRIBUTION PAID FOR BY IRVING; COSTS OF APPROVED PHASES INCLUDES A PORTION OF THE ENG/ENV COST		<b>PROJECT HISTORY</b>		2007		
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,737,721	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,840,000	7	\$ 355,710	\$ 0	\$ 0	\$ 88,927	\$ 0	\$ 444,637
CONSTR \$	22,504,000	<b>TOTAL</b>	\$ 355,710	\$ 0	\$ 0	\$ 88,927	\$ 0	\$ 444,637
CONST ENG \$	800,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	364,521	\$ 444,637						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>31,246,242</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-984	CS	T	FORT WORTH	\$ 6,264,000	
<b>LIMITS FROM</b>		ON 7TH STREET		<b>PROJECT SPONSOR</b>		FWTA		
<b>LIMITS TO</b>		7TH STREET DISTRICT CIRCULATOR ELECTRIC BUSES AND CHARGING STATIONS FOR NEW/EXPANDED TRANSIT SERVICE		<b>REVISION DATE</b>		11/2017		
<b>PROJECT DESCR</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY FWTA		<b>MPO PROJ NUM</b>		14009		
<b>REMARKS</b>		P7		<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 514,000	\$ 0	\$ 514,000
CONSTR \$	6,264,000	5	\$ 4,600,000	\$ 0	\$ 0	\$ 1,150,000	\$ 0	\$ 5,750,000
CONST ENG \$	412,867	<b>TOTAL</b>	\$ 4,600,000	\$ 0	\$ 0	\$ 1,150,000	\$ 514,000	\$ 6,264,000
CONTING \$	83,479	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 6,264,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,760,346</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-085	VA	E,ENG	ARLINGTON	\$ 155,020	
<b>LIMITS FROM</b>		JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET		<b>PROJECT SPONSOR</b>		ARLINGTON		
<b>LIMITS TO</b>		S. PECAN STREET		<b>REVISION DATE</b>		11/2017		
<b>PROJECT DESCR</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS		<b>MPO PROJ NUM</b>		40065		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b>		2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	155,020	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 124,016	\$ 0	\$ 0	\$ 31,004	\$ 0	\$ 155,020
CONSTR \$	880,791	<b>TOTAL</b>	\$ 124,016	\$ 0	\$ 0	\$ 31,004	\$ 0	\$ 155,020
CONST ENG \$	49,325	<b>COST OF APPROVED PHASES</b>						
CONTING \$	15,338	\$ 155,020						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,100,474</b>							



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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-084	VA	E,ENG	FORT WORTH	\$ 48,986		
<b>LIMITS FROM</b>		CC MOSS ELEMENTARY SCHOOL AND ML PHILLIPS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	FORT WORTH	
							<b>REVISION DATE</b>	11/2017	
<b>LIMITS TO</b>		PROJECT SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - CC MOSS AND ML PHILLIPS ELEMENTARY SCHOOLS					<b>MPO PROJ NUM</b>	40062	
<b>DESCR</b>		PHILLIPS ELEMENTARY SCHOOLS					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>PROJECT HISTORY</b>	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	48,986	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 39,189	\$ 0	\$ 0	\$ 9,797	\$ 0	\$ 48,986
CONSTR \$	1,279,170		TOTAL	\$ 39,189	\$ 0	\$ 0	\$ 9,797	\$ 0	\$ 48,986
CONST ENG \$	48,986								
CONTING \$	19,336								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,396,478</b>								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-083	VA	E,ENG	FORT WORTH	\$ 144,819		
<b>LIMITS FROM</b>		D MCRAE ELEMENTARY SCHOOL AND DAGGETT ELEMENTARY/MONTESSORI SCHOOL SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	FORT WORTH	
							<b>REVISION DATE</b>	11/2017	
<b>LIMITS TO</b>		PROJECT SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - D. MCRAE AND DAGGETT ELEMENTARY WITH MONTESSORI SCHOOL					<b>MPO PROJ NUM</b>	40063	
<b>DESCR</b>		AGGETT ELEMENTARY WITH MONTESSORI SCHOOL					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>PROJECT HISTORY</b>	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	144,819	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 115,855	\$ 0	\$ 0	\$ 28,964	\$ 0	\$ 144,819
CONSTR \$	1,517,494		TOTAL	\$ 115,855	\$ 0	\$ 0	\$ 28,964	\$ 0	\$ 144,819
CONST ENG \$	45,893								
CONTING \$	20,265								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>1,728,471</b>								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-082	VA	E,ENG	FORT WORTH	\$ 124,355		
<b>LIMITS FROM</b>		WJ TURNER ELEMENTARY SCHOOL, DIAMOND HILL ELEMENTARY SCHOOL, AND BONNIE BRAE ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	FORT WORTH	
							<b>REVISION DATE</b>	11/2017	
<b>LIMITS TO</b>		PROJECT SAFE ROUTES TO SCHOOL IN THE NORTH DISTRICT FOR THREE (3) SCHOOLS - WJ TURNER, DIAMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					<b>MPO PROJ NUM</b>	40061	
<b>DESCR</b>		IAMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>PROJECT HISTORY</b>	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	124,355	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 99,484	\$ 0	\$ 0	\$ 24,871	\$ 0	\$ 124,355
CONSTR \$	1,978,170		TOTAL	\$ 99,484	\$ 0	\$ 0	\$ 24,871	\$ 0	\$ 124,355
CONST ENG \$	86,529								
CONTING \$	31,653								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,220,707</b>								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-080	CS	E,ENG	NORTH RICHLAND HILLS	51,984	
<b>LIMITS FROM</b>		SMITHFIELD MIDDLE SCHOOL				<b>PROJECT SPONSOR</b> NORTH RICHLAND HILLS		
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL				<b>MPO PROJ NUM</b> 40056		
<b>DESCR</b>		SCHOOL				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	51,984	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 41,587	\$ 0	\$ 0	\$ 10,397	\$ 0	
CONSTR \$	199,940	<b>TOTAL</b>	\$ 41,587	\$ 0	\$ 0	\$ 10,397	\$ 0	
CONST ENG \$	11,997	<b>COST OF APPROVED PHASES</b>						
CONTING \$	3,816	\$ 51,984						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>267,737</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-079	CS	E,ENG	NORTH RICHLAND HILLS	148,574	
<b>LIMITS FROM</b>		NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ON-ROAD				<b>PROJECT SPONSOR</b> NORTH RICHLAND HILLS		
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		VARIOUS SHARED USE PATHS AND STREETS; BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS				<b>MPO PROJ NUM</b> 40055		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA				
<b>P7</b>		EGORY OPTION IN THE ESTIP						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	148,574	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	9TAP	\$ 118,859	\$ 0	\$ 0	\$ 29,715	\$ 0	
CONSTR \$	587,970	<b>TOTAL</b>	\$ 118,859	\$ 0	\$ 0	\$ 29,715	\$ 0	
CONST ENG \$	35,074	<b>COST OF APPROVED PHASES</b>						
CONTING \$	11,157	\$ 148,574						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>782,775</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-078	VA	E,ENG	KELLER	\$ 150,572	
<b>LIMITS FROM</b>		WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR				<b>PROJECT SPONSOR</b> KELLER		
<b>LIMITS TO</b>		EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN				<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		SHARED-USE PATH AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS				<b>MPO PROJ NUM</b> 40059		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	150,572	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 120,457	\$ 0	\$ 0	\$ 30,115	\$ 0	
CONSTR \$	774,191	<b>TOTAL</b>	\$ 120,457	\$ 0	\$ 0	\$ 30,115	\$ 0	
CONST ENG \$	44,036	<b>COST OF APPROVED PHASES</b>						
CONTING \$	14,008	\$ 150,572						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>982,807</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-077	CS	E,ENV,ENG,R,UTL	GRAPEVINE	\$ 1,647,120	
<b>LIMITS FROM</b>		DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS AND WILLIAM D TATE AVE					<b>PROJECT SPONSOR</b>	GRAPEVINE
<b>LIMITS TO</b>		EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SHARED-USE PATH, PEDESTRIAN, AND SAFETY IMPROVEMENTS					<b>MPO PROJ NUM</b>	40058
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>HISTORY</b>	G SPLIT IS 69[%] FEDERAL/31[%] LOCAL
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	954,370	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	692,750	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,317,750	\$ 1,317,750
CONSTR \$	8,202,993	9TAP	\$ 263,496	\$ 0	\$ 0	\$ 65,874	\$ 0	\$ 329,370
CONST ENG \$	329,370	TOTAL	\$ 263,496	\$ 0	\$ 0	\$ 65,874	\$ 1,317,750	\$ 1,647,120
CONTING \$	104,776							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	10,284,259							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-076	CS	E,ENG	AZLE	\$ 47,359	
<b>LIMITS FROM</b>		WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY					<b>PROJECT SPONSOR</b>	AZLE ISD
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO WALNUT CREEK ELEMENTARY SCHOOL					<b>MPO PROJ NUM</b>	40054
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>HISTORY</b>	2017 TA SET-ASIDE CALL FOR PROJECTS
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	47,359	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 37,887	\$ 0	\$ 0	\$ 9,472	\$ 0	\$ 47,359
CONSTR \$	311,927	TOTAL	\$ 37,887	\$ 0	\$ 0	\$ 9,472	\$ 0	\$ 47,359
CONST ENG \$	17,109							
CONTING \$	5,443							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	381,838							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0902-50-125	VA	E,ENG	BURLESON	\$ 97,785	
<b>LIMITS FROM</b>		IRENE STREET AND GARDENS TO JOHNSON SAFE ROUTES PROJECT					<b>PROJECT SPONSOR</b>	BURLESON
<b>LIMITS TO</b>							<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SHARED-USE PATHS, BIKEWAYS AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS					<b>MPO PROJ NUM</b>	40064
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>HISTORY</b>	2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	97,785	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 78,228	\$ 0	\$ 0	\$ 19,557	\$ 0	\$ 97,785
CONSTR \$	1,955,704	TOTAL	\$ 78,228	\$ 0	\$ 0	\$ 19,557	\$ 0	\$ 97,785
CONST ENG \$	97,785							
CONTING \$	31,107							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,182,381							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0902-38-128	CS	E,ENG	ALEDO	\$ 170,978	
<b>LIMITS FROM</b>		OLD ANNETTA ROAD - SAFE ROUTE TO SCHOOL		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR				<b>MPO PROJ NUM</b> 40057		
<b>DESCR</b>		MIDDLE SCHOOLS				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP				<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS		
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	170,978	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 136,782	\$ 0	\$ 0	\$ 34,196	\$ 0	
CONSTR \$	823,992	<b>TOTAL</b>	\$ 136,782	\$ 0	\$ 0	\$ 34,196	\$ 0	
CONST ENG \$	47,380							
CONTING \$	14,832	<b>COST OF APPROVED PHASES</b>	\$ 170,978					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,057,182</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-00-171	VA	C	VARIOUS	\$ 400,000	
<b>LIMITS FROM</b>		MANAGED LANE SYSTEM		<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>						<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		IMPLEMENT TECHNOLOGY TO DETECT AUTO OCCUPANCY VERIFICATION				<b>MPO PROJ NUM</b> 11663		
<b>DESCR</b>						<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD IMPLEMENTATION FUNDING TO FY2018				<b>PROJECT HISTORY</b> FY2018; ADDITIONAL IMPLEMENTATION FUNDING IN FY2017		
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,400,000	<b>TOTAL</b>	\$ 320,000	\$ 80,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0	<b>COST OF APPROVED PHASES</b>	\$ 400,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,400,000</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0353-03-100	SH 114	E,ENG	VARIOUS	\$ 2,000,000	
<b>LIMITS FROM</b>		FM 1938		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH				
<b>LIMITS TO</b>		DOVE RD				<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b>		CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND CONST				<b>MPO PROJ NUM</b> 13006		
<b>DESCR</b>		RUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DO				<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADVANCE ENGINEERING PHASE AND ADD TO 2017-2020 TIP/				<b>PROJECT HISTORY</b> PART OF REGIONAL 10-YEAR PLAN		
P7 STIP; INCREASE FUNDING								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,000,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	SBPE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	24,010,729	<b>TOTAL</b>	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,512,185							
CONTING \$	305,755	<b>COST OF APPROVED PHASES</b>	\$ 2,000,000					
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>27,828,669</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0171-05-094	SH 199	E,ENG,R,ACQ	VARIOUS	\$ 10,500,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO WEST FORK OF TRINITY RIVER		REVISION DATE 11/2017						
PROJECT RECONSTRUCT 4/6 TO 4/6 LANE DIVIDED URBAN		MPO PROJ NUM 13037						
DESCR		FUNDING CAT(S)						
REMARKS ADD TO TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,000,000							
ROW PURCH \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
CONSTR \$	100,000,000	S102	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	4,015,841	SBPE	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	
CONTING \$	40,978	TOTAL	\$ 8,000,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	114,556,819							
COST OF APPROVED PHASES								
	\$ 10,500,000							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0353-05-120	SL 12	C	DALLAS	\$ 0	
LIMITS FROM AT SKILLMAN		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 11/2017						
PROJECT RECONSTRUCT GRADE SEPARATION AS A SINGLE POINT URBAN INTERCHANGE		MPO PROJ NUM 55112						
DESCR		FUNDING CAT(S)						
REMARKS REMOVED CONSTRUCTION PHASE FROM THE 4 YEAR WINDOW P7 F 2017-2020 TIP/STIP AND MOVE TO APPENDIX D		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	0	1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	18,316,185	2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	897,493	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONTING \$	549,654							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	20,563,332							
COST OF APPROVED PHASES								
	\$ 0							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	0353-02-053	BS 114K	C	ROANOKE	\$ 11,052,921	
LIMITS FROM AT UP RAILROAD UNDERPASS		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO IN ROANOKE DOT NO 795 342V		REVISION DATE 11/2017						
PROJECT REPLACE RAILROAD UNDERPASS AND IMPROVE BS 114K DRAINAGE		MPO PROJ NUM 51060						
DESCR		FUNDING CAT(S)						
REMARKS REVISE FACILITY; REVISE FUNDING; CHANGE SCOPE; CMAQ P7 FOR INTERSECTION, SIGNAL, AND BIKE/PED IMPROVEMENT S ONLY		PROJECT HISTORY PROP 1 FUNDING SWAP TO FULLY FUND PREVIOUS RTC COMMITMENT ; PART OF REGIONAL 10 YEAR PLAN; ROW LISTED UNDER CSJ 035 3-02-077						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	
ROW PURCH \$	2,000,000	2M	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	11,052,921	5	\$ 442,337	\$ 110,584	\$ 0	\$ 0	\$ 0	
CONST ENG \$	505,113	6	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	
CONTING \$	102,131	TOTAL	\$ 8,842,337	\$ 2,210,584	\$ 0	\$ 0	\$ 0	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	14,060,165							
COST OF APPROVED PHASES								
	\$ 11,052,921							



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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0081-03-048	US 377	C	ROANOKE	\$ 14,836,119		
<b>LIMITS FROM</b> HENRIETTA CREEK ROAD							<b>PROJECT SPONSOR</b> TXDOT-DALLAS		
<b>LIMITS TO</b> SH 114 (SECTION 5)							<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b> RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN							<b>MPO PROJ NUM</b> 20120		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b> REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION, SIGNAL P7 , AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	2,500,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	500,000	<b>COST OF</b>	1	\$ 691,075	\$ 172,769	\$ 0	\$ 0	0	\$ 863,844
CONSTR \$	14,836,119	<b>APPROVED</b>	2M	\$ 9,640,000	\$ 2,410,000	\$ 0	\$ 0	0	\$ 12,050,000
CONST ENG \$	707,255	<b>PHASES</b>	5	\$ 1,537,820	\$ 384,455	\$ 0	\$ 0	0	\$ 1,922,275
CONTING \$	283,757	\$ 14,836,119	TOTAL	\$ 11,868,895	\$ 2,967,224	\$ 0	\$ 0	0	\$ 14,836,119
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	18,827,131								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1290-03-027	SH 276	C	ROCKWALL	\$ 800,000		
<b>LIMITS FROM</b> FM 549							<b>PROJECT SPONSOR</b> TXDOT-DALLAS		
<b>LIMITS TO</b> EAST OF FM 549							<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b> RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)							<b>MPO PROJ NUM</b> 55096		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b> REVISE FUNDING P7		<b>PROJECT HISTORY</b> PART OF REGIONAL 10 YEAR PLAN							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	200,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000	<b>COST OF</b>	2M	\$ 640,000	\$ 160,000	\$ 0	\$ 0	0	\$ 800,000
CONSTR \$	800,000	<b>APPROVED</b>	TOTAL	\$ 640,000	\$ 160,000	\$ 0	\$ 0	0	\$ 800,000
CONST ENG \$	37,506	<b>PHASES</b>							
CONTING \$	15,048	\$ 800,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	2,052,554								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-904	VA	C	VARIOUS	\$ 0		
<b>LIMITS FROM</b> CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM							<b>PROJECT SPONSOR</b> NCTCOG		
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2017		
<b>PROJECT</b> CONSTRUCTION WORKFORCE DEVELOPMENT PROGRAM							<b>MPO PROJ NUM</b> 11645		
<b>DESCR</b>							<b>FUNDING CAT(S)</b>		
<b>REMARKS</b> CANCEL PROJECT P7		<b>PROJECT HISTORY</b>							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	<b>COST OF</b>	7	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0	<b>APPROVED</b>	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	<b>PHASES</b>							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST</b> \$	0								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	ROCKWALL	1290-02-017	SH 276	C	ROCKWALL	\$ 17,058,000	
<b>LIMITS FROM</b> SH 205							<b>PROJECT SPONSOR</b> TXDOT-DALLAS	
<b>LIMITS TO</b> FM 549							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)							<b>MPO PROJ NUM</b> 2998	
<b>REMARKS</b> REVISE FUNDING; CMAQ FUNDS FOR INTERSECTION, SIGNAL P7, AND PEDESTRIAN IMPROVEMENTS ONLY							<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	3,170,658	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	4,000,000	1	\$ 400,000	\$ 100,000	\$ 0	\$ 0	\$ 500,000	
CONSTR \$	17,058,000	2M	\$ 11,920,000	\$ 2,980,000	\$ 0	\$ 0	\$ 14,900,000	
CONST ENG \$	807,324	5	\$ 1,326,400	\$ 331,600	\$ 0	\$ 0	\$ 1,658,000	
CONTING \$	323,906	TOTAL	\$ 13,646,400	\$ 3,411,600	\$ 0	\$ 0	\$ 17,058,000	
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>25,359,888</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-099	VA	C	IRVING	\$ 1,500,000	
<b>LIMITS FROM</b> ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY FROM IRBY LANE							<b>PROJECT SPONSOR</b> IRVING	
<b>LIMITS TO</b> WEST IRVING TRE STATION							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL LINE							<b>MPO PROJ NUM</b> 11939	
<b>REMARKS</b> ADD CONSTRUCTION FUNDING IN FY2018							<b>FUNDING CAT(S)</b>	
<b>P7</b>							<b>PROJECT HISTORY</b> BALANCE OF CONSTRUCTION FUNDING IN FY2017	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	180,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 1,500,000	
CONSTR \$	3,900,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 1,500,000	
CONST ENG \$	180,000							
CONTING \$	76,865							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>4,336,865</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-091	VA	C	DALLAS	\$ 0	
<b>LIMITS FROM</b> SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT							<b>PROJECT SPONSOR</b> NCTCOG	
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS							<b>MPO PROJ NUM</b> 11926	
<b>REMARKS</b> CANCEL PROJECT							<b>FUNDING CAT(S)</b>	
<b>P7</b>							<b>PROJECT HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval					
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0718-02-045	FM 156	C	FORT WORTH	\$ 53,109,245
<b>LIMITS FROM</b> US 81/287		<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH					
<b>LIMITS TO</b> WATAUGA ROAD (MCELROY)		<b>REVISION DATE</b> 11/2017					
<b>PROJECT DESCR</b> RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED		<b>MPO PROJ NUM</b> 11244.1					
<b>REMARKS</b> INCREASE FUNDING P7		<b>FUNDING CAT(S)</b>					
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
<b>PREL ENG</b>	\$ 4,300,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
<b>ROW PURCH</b>	\$ 400,000	2M	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 40,000,000
<b>CONSTR</b>	\$ 53,109,245	7	\$ 10,598,245	\$ 2,511,000	\$ 0	\$ 0	\$ 13,109,245
<b>CONST ENG</b>	\$ 2,030,096	TOTAL	\$ 42,598,245	\$ 10,511,000	\$ 0	\$ 0	\$ 53,109,245
<b>CONTING</b>	\$ 814,494						
<b>INDIRECT</b>	\$ 0						
<b>BOND FIN</b>	\$ 0						
<b>PT CHG ORD</b>	\$ 0						
<b>TOTAL CST</b>	\$ 60,653,835						



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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-925	VA	C	DALLAS	\$ 6,471,866		
<b>LIMITS FROM</b>		LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2 B; FROM EXISTING WHITE ROCK CREEK TRAIL TO EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					<b>PROJECT SPONSOR</b> DALLAS	<b>REVISION DATE</b> 11/2017	
<b>LIMITS TO</b>							<b>MPO PROJ NUM</b> 40049	<b>FUNDING CAT(S)</b>	
<b>PROJECT DESCR</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS							
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 DALLAS; COST OF APPROVED PHASES INCLUDES CE COST		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	963,784	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	340,032	\$ 340,032
CONSTR \$	6,133,882		5	\$ 1,238,753	\$ 0	\$ 0	\$ 309,688	0	\$ 1,548,441
CONST ENG \$	337,984		9TAP	\$ 3,666,714	\$ 0	\$ 0	\$ 916,679	0	\$ 4,583,393
CONTING \$	185,770		TOTAL	\$ 4,905,467	\$ 0	\$ 0	\$ 1,226,367	340,032	\$ 6,471,866
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,621,420</b>								

  

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-924	VA	C	DALLAS	\$ 6,267,928		
<b>LIMITS FROM</b>		TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD & TURTLE CREEK BLVD					<b>PROJECT SPONSOR</b> DALLAS	<b>REVISION DATE</b> 11/2017	
<b>LIMITS TO</b>		INWOOD/LOVE FIELD DART STATION					<b>MPO PROJ NUM</b> 40048	<b>FUNDING CAT(S)</b>	
<b>PROJECT DESCR</b>		SHARED-USE PATH AND BICYCLE AND PEDESTRIAN IMPROVEMENTS							
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 DALLAS; COST OF APPROVED PHASES INCLUDES CE COST		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	806,568	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	824,496	\$ 824,496
CONSTR \$	5,946,360		9TAP	\$ 4,354,746	\$ 0	\$ 0	\$ 1,088,686	0	\$ 5,443,432
CONST ENG \$	321,568		TOTAL	\$ 4,354,746	\$ 0	\$ 0	\$ 1,088,686	824,496	\$ 6,267,928
CONTING \$	180,091								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>7,254,587</b>								

  

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-921	VA	C	DALLAS	\$ 755,050		
<b>LIMITS FROM</b>		RIDGWOOD TRAIL LIGHTING; ELLSWORTH AVE					<b>PROJECT SPONSOR</b> DALLAS	<b>REVISION DATE</b> 11/2017	
<b>LIMITS TO</b>		SKILLMAN ST					<b>MPO PROJ NUM</b> 40047	<b>FUNDING CAT(S)</b>	
<b>PROJECT DESCR</b>		SAFETY LIGHTING ALONG EXISTING RIDGWOOD TRAIL							
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASES INCLUDES CE COST		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP					
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	104,050	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 604,040	\$ 0	\$ 0	\$ 151,010	0	\$ 755,050
CONSTR \$	716,000		TOTAL	\$ 604,040	\$ 0	\$ 0	\$ 151,010	0	\$ 755,050
CONST ENG \$	39,050								
CONTING \$	20,851								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>879,951</b>								

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DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	KAUFMAN	0918-11-968	VA	C	TERRELL	\$ 728,700		
<b>LIMITS FROM</b>		DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b> TERRELL		
<b>LIMITS TO</b>		OOL					<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL					<b>MPO PROJ NUM</b> 40046		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 TERRELL; COST OF APPROVED PHASES INCLUDES CE COST					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	148,700	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,425	\$ 95,425
CONSTR \$	694,000		9TAP	\$ 506,620	\$ 0	\$ 0	\$ 126,655	\$ 0	\$ 633,275
CONST ENG \$	34,700		TOTAL	\$ 506,620	\$ 0	\$ 0	\$ 126,655	\$ 95,425	\$ 728,700
CONTING \$	21,018								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>898,418</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-911	VA	E,ENG	VARIOUS	\$ 290,884		
<b>LIMITS FROM</b>		FM 1382 SIDE PATH; INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD					<b>PROJECT SPONSOR</b> DALLAS CO		
<b>LIMITS TO</b>		MANSFIELD RD					<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS					<b>MPO PROJ NUM</b> 40045		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	290,884	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 232,707	\$ 0	\$ 0	\$ 58,177	\$ 0	\$ 290,884
CONSTR \$	1,652,751		TOTAL	\$ 232,707	\$ 0	\$ 0	\$ 58,177	\$ 0	\$ 290,884
CONST ENG \$	92,554								
CONTING \$	6,064								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,042,253</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0918-24-902	VA	C	PLANO	\$ 379,515		
<b>LIMITS FROM</b>		LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING					<b>PROJECT SPONSOR</b> PLANO		
<b>LIMITS TO</b>		LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY					<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b>		BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS					<b>MPO PROJ NUM</b> 40042		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; COST OF APPROVED PHASES IN P7 CLUDES CE COST					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	65,215	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 303,612	\$ 0	\$ 0	\$ 75,903	\$ 0	\$ 379,515
CONSTR \$	359,300		TOTAL	\$ 303,612	\$ 0	\$ 0	\$ 75,903	\$ 0	\$ 379,515
CONST ENG \$	20,215								
CONTING \$	10,882								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>455,612</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-922	CS	C	DENTON	\$ 831,039		
<b>LIMITS FROM</b>		SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM PROJECT SPONSOR DENTON					<b>REVISION DATE</b> 11/2017		
<b>LIMITS TO</b>		TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION					<b>MPO PROJ NUM</b> 40040		
<b>PROJECT DESCR</b>		BIKE LANES AND SHARED-USE PATH FACILITIES					<b>FUNDING CAT(S)</b>		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASE P7 S INCLUDES CE COST					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	122,096	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 664,831	\$ 0	\$ 0	\$ 166,208	\$ 0	\$ 831,039
CONSTR \$	787,715		TOTAL	\$ 664,831	\$ 0	\$ 0	\$ 166,208	\$ 0	\$ 831,039
CONST ENG \$	43,324								
CONTING \$	23,838								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>976,973</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	0918-46-933	VA	C	DENTON	\$ 830,824		
<b>LIMITS FROM</b>		GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT					<b>PROJECT SPONSOR</b> DENTON		
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS					<b>MPO PROJ NUM</b> 40039		
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASE P7 S INCLUDES CE COST					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	122,064	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 664,660	\$ 0	\$ 0	\$ 166,164	\$ 0	\$ 830,824
CONSTR \$	787,511		TOTAL	\$ 664,660	\$ 0	\$ 0	\$ 166,164	\$ 0	\$ 830,824
CONST ENG \$	43,313								
CONTING \$	23,850								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>976,738</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	ROCKWALL	0918-25-962	CS	C,E,ENV	HEATH	\$ 435,617		
<b>LIMITS FROM</b>		SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL					<b>PROJECT SPONSOR</b> HEATH		
<b>LIMITS TO</b>		EXISTING PATH WEST OF DUNFORD DRIVE					<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR					<b>MPO PROJ NUM</b> 40037		
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY HEATH P7 H; COST OF APPROVED PHASES INCLUDES CE COST					<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL; FUNDING SHOWN AS 9TA P IN THE ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	81,353	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 31,684	\$ 31,684	
CONSTR \$	402,573		9TAP	\$ 323,146	\$ 0	\$ 0	\$ 80,787	\$ 0	\$ 403,933
CONST ENG \$	23,044		TOTAL	\$ 323,146	\$ 0	\$ 0	\$ 80,787	\$ 31,684	\$ 435,617
CONTING \$	12,192								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>519,162</b>								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	COLLIN	0000-18-080	MH	C	CELINA	\$ 18,000,000		
<b>LIMITS FROM</b>		ON COLLIN COUNTY OUTER LOOP FROM DNT			<b>PROJECT SPONSOR</b> COLLIN CO				
<b>LIMITS TO</b>		SH 289 (PRESTON ROAD)			<b>REVISION DATE</b> 11/2017				
<b>PROJECT</b>		CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR			<b>MPO PROJ NUM</b> 84147				
<b>DESCR</b>		N OPEN BY 2027) WITH OVERPASS AT BNSF RR			<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY			<b>PROJECT HISTORY</b>				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	1,365,044	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	16,000,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000,000	\$ 18,000,000
CONSTR \$	18,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000,000	\$ 18,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>35,365,044</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-904	VA	T	IRVING	\$ 11,000,000		
<b>LIMITS FROM</b>		CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING			<b>PROJECT SPONSOR</b> DART				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017				
<b>PROJECT</b>		CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING			<b>MPO PROJ NUM</b> 14008				
<b>DESCR</b>					<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>PROJECT HISTORY</b> 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		5	\$ 8,800,000	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 11,000,000
CONSTR \$	11,000,000		TOTAL	\$ 8,800,000	\$ 0	\$ 0	\$ 2,200,000	\$ 0	\$ 11,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>11,000,000</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH		0918-00-902	VA	C	VARIOUS	\$ 250,000		
<b>LIMITS FROM</b>		DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)			<b>PROJECT SPONSOR</b> NCTCOG				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017				
<b>PROJECT</b>		DEVELOPMENT AND DEPLOYMENT OF LOW AND HIGH SPEED AUTOMATED VEHICLE PROGRAMS THAT ADVANCE AV-RELATED TECHNOLOGIES AND PARTNERSHIPS, INCLUDING DATA SHARING, SENSOR AND COMMUNICATIONS INFRASTRUCTURE, AND SHARED MOBILITY COLLABORATIONS			<b>MPO PROJ NUM</b> 11678				
<b>DESCR</b>					<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP			<b>PROJECT HISTORY</b> 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND A RE NOT CALCULATED IN FUNDING TOTAL				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	250,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	10,078		TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
CONTING \$	7,280								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>267,358</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-903	VA	C	VARIOUS	\$ 670,000	
<b>LIMITS FROM</b>		IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR					<b>PROJECT SPONSOR</b> NCTCOG	
<b>LIMITS TO</b>		UNDED WITH RTR					<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b>		IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					<b>MPO PROJ NUM</b> 11635.1	
<b>DESCR</b>		ADD PROJECT TO THE TIP/STIP; RTR 121-ES1 P7					<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>							<b>PROJECT HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
CONSTR \$	670,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 670,000	\$ 0	\$ 0	\$ 670,000
CONST ENG \$	28,090	<b>COST OF APPROVED PHASES</b>						
CONTING \$	20,292	\$ 670,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>718,382</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH		0918-00-901	VA	C	VARIOUS	\$ 450,000	
<b>LIMITS FROM</b>		REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					<b>PROJECT SPONSOR</b> NCTCOG	
<b>LIMITS TO</b>							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b>		TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATER					<b>MPO PROJ NUM</b> 11612.1	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP P7					<b>PROJECT HISTORY</b> 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATC H AND ARE NOT CALCULATED IN FUNDING TOTAL	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
CONSTR \$	450,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	18,141	<b>TOTAL</b>	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
CONTING \$	13,104	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 450,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>481,245</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	DALLAS	1068-04-171	IH 30	E,ENG	GRAND PRAIRIE	\$ 0	
<b>LIMITS FROM</b>		DALLAS COUNTY LINE					<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b>		SH 161					<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b>		WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE MANAGED LANE AND MODIFICATIONS TO SH 161 CONNECTIONS					<b>MPO PROJ NUM</b> 55098	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		CANCEL PROJECT P7					<b>PROJECT HISTORY</b> DUPLICATE OF TIP 13000/CSJ 1068-04-170	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							



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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH		0902-90-954	VA	E,ENG	VARIOUS	\$ 1,700,000	
<b>LIMITS FROM</b>		REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES			<b>PROJECT SPONSOR</b> NCTCOG			
<b>LIMITS TO</b>		CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL GOODS MOVEMENT			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		CONDUCT GENERAL CORRIDOR STUDIES AND PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL GOODS MOVEMENT			<b>MPO PROJ NUM</b> 11613			
<b>DESCR</b>		N#65533;S GOODS MOVEMENT			<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD FY2019 FUNDING TO TIP/STIP P7			PROJECT 340,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD HISTORY C ([[MPO]]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FY2019			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,700,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	139,837	<b>PHASES</b>	<b>TOTAL</b>	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONTING \$	28,274							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,868,111</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-084	VA	C	FORT WORTH	\$ 1,328,156	
<b>LIMITS FROM</b>		CC MOSS ELEMENTARY SCHOOL AND ML PHILLIPS ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL			<b>PROJECT SPONSOR</b> FORT WORTH			
<b>LIMITS TO</b>		SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - CC MOSS AND ML PHILLIPS ELEMENTARY SCHOOLS			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - CC MOSS AND ML PHILLIPS ELEMENTARY SCHOOLS			<b>MPO PROJ NUM</b> 40062			
<b>DESCR</b>		PHILLIPS ELEMENTARY SCHOOLS			<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7			PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA HISTORY P PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	48,986	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 299,466	\$ 299,466
CONSTR \$	1,279,170	5	\$ 431,070	\$ 0	\$ 0	\$ 107,768	\$ 0	\$ 538,838
CONST ENG \$	48,986	<b>PHASES</b>	<b>9TAP</b>	\$ 391,882	\$ 0	\$ 97,970	\$ 0	\$ 489,852
CONTING \$	19,336	<b>TOTAL</b>	<b>TOTAL</b>	\$ 822,952	\$ 0	\$ 205,738	\$ 299,466	\$ 1,328,156
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,396,478</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-083	VA	C	FORT WORTH	\$ 1,563,387	
<b>LIMITS FROM</b>		D MCRAE ELEMENTARY SCHOOL AND DAGGETT ELEMENTARY/MONTESSORI SCHOOL SAFE ROUTES TO SCHOOL			<b>PROJECT SPONSOR</b> FORT WORTH			
<b>LIMITS TO</b>		SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - D. MCRAE AND DAGGETT ELEMENTARY WITH MONTESSORI SCHOOL			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL IN THE SOUTH DISTRICT FOR TWO (2) SCHOOLS - D. MCRAE AND DAGGETT ELEMENTARY WITH MONTESSORI SCHOOL			<b>MPO PROJ NUM</b> 40063			
<b>DESCR</b>		AGGETT ELEMENTARY WITH MONTESSORI SCHOOL			<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY FORT WORTH P7			PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA HISTORY P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	144,819	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 692,569	\$ 692,569
CONSTR \$	1,517,494	5	\$ 406,255	\$ 0	\$ 0	\$ 101,564	\$ 0	\$ 507,819
CONST ENG \$	45,893	<b>PHASES</b>	<b>9TAP</b>	\$ 290,399	\$ 0	\$ 72,600	\$ 0	\$ 362,999
CONTING \$	20,265	<b>TOTAL</b>	<b>TOTAL</b>	\$ 696,654	\$ 0	\$ 174,164	\$ 692,569	\$ 1,563,387
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,728,471</b>							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-082	VA	C	FORT WORTH	\$ 2,064,699	
<b>LIMITS FROM</b>		WJ TURNER ELEMENTARY SCHOOL, DIAMOND HILL ELEMENTARY SCHOOL, AND BONNIE BRAE ELEMENTARY SCHOOL SAFE ROUTES TO SCHOOL					<b>PROJECT SPONSOR</b>	FORT WORTH
<b>LIMITS TO</b>		SAFE ROUTES TO SCHOOL IN THE NORTH DISTRICT FOR THREE (3) SCHOOLS - WJ TURNER, DIAMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		AMOND HILL, AND BONNIE BRAE ELEMENTARY SCHOOLS					<b>MPO PROJ NUM</b>	40061
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY FORT P7 WORTH					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	124,355	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 277,612	\$ 277,612
CONSTR \$	1,978,170	<b>COST OF APPROVED PHASES</b>	\$ 764,577	\$ 0	\$ 0	\$ 191,144	\$ 0	\$ 955,721
CONST ENG \$	86,529	5	\$ 665,094	\$ 0	\$ 0	\$ 166,272	\$ 0	\$ 831,366
CONTING \$	31,653	9TAP	\$ 665,094	\$ 0	\$ 0	\$ 166,272	\$ 0	\$ 831,366
INDIRECT \$	0	<b>TOTAL</b>	\$ 1,429,671	\$ 0	\$ 0	\$ 357,416	\$ 277,612	\$ 2,064,699
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>2,220,707</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-081	CS	E,ENG	RICHLAND HILLS	\$ 402,291	
<b>LIMITS FROM</b>		RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					<b>PROJECT SPONSOR</b>	RICHLAND HILLS
<b>LIMITS TO</b>		TRE TRAIN STATION ON THE SOUTH					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS					<b>MPO PROJ NUM</b>	40060
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	402,291	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONSTR \$	1,598,819	<b>COST OF APPROVED PHASES</b>	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONST ENG \$	95,291	TOTAL	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONTING \$	30,313							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>2,126,714</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-078	VA	C	KELLER	\$ 818,227	
<b>LIMITS FROM</b>		WHITLEY ROAD SAFE ROUTES TO SCHOOLS; INTERSECTION NEAR WHITLEY RD AND EDENBERRY DR					<b>PROJECT SPONSOR</b>	KELLER
<b>LIMITS TO</b>		EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN					<b>REVISION DATE</b>	11/2017
<b>PROJECT DESCR</b>		SHARED-USE PATH AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS					<b>MPO PROJ NUM</b>	40059
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	150,572	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 654,582	\$ 0	\$ 0	\$ 163,645	\$ 0	\$ 818,227
CONSTR \$	774,191	<b>COST OF APPROVED PHASES</b>	\$ 654,582	\$ 0	\$ 0	\$ 163,645	\$ 0	\$ 818,227
CONST ENG \$	44,036	TOTAL	\$ 654,582	\$ 0	\$ 0	\$ 163,645	\$ 0	\$ 818,227
CONTING \$	14,008							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b>	<b>982,807</b>							

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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-077	CS	C	GRAPEVINE	\$ 8,532,363		
<b>LIMITS FROM</b>		DALLAS ROAD TOD CORRIDOR/COTTON BELT EXTENSION; INTERSECTION OF W DALLAS AND WILLIAM D TATE AVE					<b>PROJECT SPONSOR</b>	GRAPEVINE	
<b>LIMITS TO</b>		EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY					<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		SHARED-USE PATH, PEDESTRIAN, AND SAFETY IMPROVEMENTS					<b>MPO PROJ NUM</b>	40058	
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY GRAP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b>					2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	954,370		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	692,750	<b>COST OF APPROVED PHASES</b>	3LC	\$ 0	\$ 0	\$ 0	\$ 0	2,611,733	\$ 2,611,733
CONSTR \$	8,202,993		9TAP	\$ 4,736,504	\$ 0	\$ 0	\$ 1,184,126	\$ 0	\$ 5,920,630
CONST ENG \$	329,370		TOTAL	\$ 4,736,504	\$ 0	\$ 0	\$ 1,184,126	\$ 2,611,733	\$ 8,532,363
CONTING \$	104,776								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>10,284,259</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH	JOHNSON	0902-50-125	VA	C	BURLESON	\$ 2,053,489		
<b>LIMITS FROM</b>		IRENE STREET AND GARDENS TO JOHNSON SAFE ROUTES PROJECT					<b>PROJECT SPONSOR</b>	BURLESON	
<b>LIMITS TO</b>		SHARED-USE PATHS, BIKEWAYS AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS					<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		SHARED-USE PATHS, BIKEWAYS AND SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR MIDDLE SCHOOLS					<b>MPO PROJ NUM</b>	40064	
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b>					2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	97,785	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 1,642,791	\$ 0	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489
CONSTR \$	1,955,704		TOTAL	\$ 1,642,791	\$ 0	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489
CONST ENG \$	97,785								
CONTING \$	31,107								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,182,381</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
FORT WORTH	DALLAS-FORT WORTH		0902-00-208	VA	C	VARIOUS	\$ 65,000		
<b>LIMITS FROM</b>		LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT					<b>PROJECT SPONSOR</b>	NCTCOG	
<b>LIMITS TO</b>		CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					<b>REVISION DATE</b>	11/2017	
<b>PROJECT DESCR</b>		CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS					<b>MPO PROJ NUM</b>	25004	
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7					<b>FUNDING CAT(S)</b>		
		<b>PROJECT HISTORY</b>					13,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND A RE NOT CALCULATED IN FUNDING TOTAL: FY2019		
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000
CONSTR \$	65,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 65,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>65,000</b>								



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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DENTON	2250-02-014	SL 288	E,ENG	DENTON	\$ 0		
<b>LIMITS FROM</b> US 380 WEST OF DENTON		<b>PROJECT SPONSOR</b> DENTON CO							
<b>LIMITS TO</b> IH 35W SOUTH OF DENTON		<b>REVISION DATE</b> 11/2017							
<b>PROJECT</b> CONSTRUCT 0 LANE TO 2 LANE RURAL ROADWAY (PH 1 OF ULTIMATE FREEWAY - EXTENSION O		<b>MPO PROJ NUM</b> 53075							
<b>DESCR</b> F LOOP 288)		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b> REMOVE PROJECT FROM THE TIP/STIP AND ADD ENGINEERIN		<b>PROJECT HISTORY</b>							
P7 G TO APPENDIX D									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	614,906	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000		SBPE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,483,077								
CONTING \$	2,142,222								
INDIRECT \$	1,611,610								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,851,815</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-812	CS	R,ACQ,UTL	IRVING	\$ 5,840,000		
<b>LIMITS FROM</b> ON CONFLANS RD FROM SH 161		<b>PROJECT SPONSOR</b> IRVING							
<b>LIMITS TO</b> VALLEY VIEW LANE		<b>REVISION DATE</b> 11/2017							
<b>PROJECT</b> CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE PATH		<b>MPO PROJ NUM</b> 11237.2							
<b>DESCR</b>		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b> CHANGE SCOPE; DELAY ROW PHASE TO FY2019; ADD UTILIT		<b>PROJECT HISTORY</b> ROW CSJ IS 0918-47-198 - LEAVING AS CONTRACT CSJ FOR CONS							
P7 IES PHASE IN FY2019; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF IRVING		ISTENCY IN THE ESTIP							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	1,737,721	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	5,840,000		3LC	\$ 0	\$ 0	\$ 0	\$ 2,440,000	\$ 2,440,000	
CONSTR \$	22,504,000		7	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 3,400,000	
CONST ENG \$	800,000		TOTAL	\$ 2,720,000	\$ 0	\$ 0	\$ 680,000	\$ 2,440,000	
CONTING \$	364,521							\$ 5,840,000	
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>31,246,242</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-027	VA	C,E,ENG	DALLAS	\$ 2,482,813		
<b>LIMITS FROM</b> COLLECTIVE MIXED USE DEVELOPMENT		<b>PROJECT SPONSOR</b> DALLAS							
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2017							
<b>PROJECT</b> BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FO		<b>MPO PROJ NUM</b> 20240							
<b>DESCR</b> RT WORTH AVE, BAHAMA DR, AND COLORADO BLVD; AND CONNECTION TO COOMBS CREEK TRAIL		<b>FUNDING CAT(S)</b>							
<b>ALONG PLYMOUTH RD.</b>									
<b>REMARKS</b> ADD ENGINEERING PHASE IN FY2019; DELAY CONSTRUCTION		<b>PROJECT HISTORY</b>							
P7 TO FY2019; RTR 121-ESD									
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	208,282	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
CONSTR \$	2,274,531		TOTAL	\$ 0	\$ 0	\$ 1,986,250	\$ 496,563	\$ 0	\$ 2,482,813
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>2,482,813</b>								

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-47-035	CS	C	VARIOUS	\$ 11,756,551	
<b>LIMITS FROM</b>		ON COCKRELL HILL RD FROM NORTH OF MOLER STREET			<b>PROJECT SPONSOR</b> DALLAS CO			
<b>LIMITS TO</b> DAVIS STREET					<b>REVISION DATE</b> 11/2017			
<b>PROJECT DESCR</b>		RECONSTRUCT ROADWAY; RECONFIGURATION OF INTERSECTION WITH JEFFERSON BLVD INCLUDI NG APPROACHES			<b>MPO PROJ NUM</b> 11745			
<b>REMARKS</b>		INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2019; P7 CHANGE CITY; RTR 121-DA1; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, CITY OF DALLAS, AND CITY OF COCKRELL HILL			<b>FUNDING CAT(S)</b>			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PREL ENG</b>	\$ 1,737,624	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b>	\$ 89,412	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,545,590	\$ 6,545,590
<b>CONSTR</b>	\$ 11,756,551	3RTR121	\$ 0	\$ 0	\$ 4,168,769	\$ 1,042,192	\$ 0	\$ 5,210,961
<b>CONST ENG</b>	\$ 0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 4,168,769	\$ 1,042,192	\$ 6,545,590	\$ 11,756,551
<b>CONTING</b>	\$ 0							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 0							
<b>TOTAL CST</b>	\$ 13,583,587							

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DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-980	VA	C	ROWLETT	\$ 367,335	
<b>LIMITS FROM</b>		MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL			<b>PROJECT SPONSOR</b> ROWLETT			
<b>LIMITS TO</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL			<b>REVISION DATE</b> 11/2017			
<b>PROJECT DESCR</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASE P7 S INCLUDES CE COST			<b>MPO PROJ NUM</b> 40044			
<b>REMARKS</b>					<b>FUNDING CAT(S)</b>			
					2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	69,350	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 293,868	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 367,335
CONSTR \$	347,486	<b>TOTAL</b>	\$ 293,868	\$ 0	\$ 0	\$ 73,467	\$ 0	\$ 367,335
CONST ENG \$	19,849	<b>COST OF APPROVED PHASES</b>						
CONTING \$	12,195	\$ 367,335						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>448,880</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-903	VA	C	DALLAS	\$ 529,852	
<b>LIMITS FROM</b>		UNION BIKEWAY CONNECTOR; HOUSTON ST			<b>PROJECT SPONSOR</b> DALLAS			
<b>LIMITS TO</b>		N HARWOOD ST AT WOODALL RODGERS FWY			<b>REVISION DATE</b> 11/2017			
<b>PROJECT DESCR</b>		ON-STREET BIKEWAY FACILITIES			<b>MPO PROJ NUM</b> 40043			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASE P7 S INCLUDES CE COST			<b>FUNDING CAT(S)</b>			
					2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	232,835	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 423,881	\$ 0	\$ 0	\$ 105,971	\$ 0	\$ 529,852
CONSTR \$	495,184	<b>TOTAL</b>	\$ 423,881	\$ 0	\$ 0	\$ 105,971	\$ 0	\$ 529,852
CONST ENG \$	34,668	<b>COST OF APPROVED PHASES</b>						
CONTING \$	14,997	\$ 529,852						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>777,684</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-900	VA	C,E,ENG	CEDAR HILL	\$ 1,504,501	
<b>LIMITS FROM</b>		SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL			<b>PROJECT SPONSOR</b> CEDAR HILL			
<b>LIMITS TO</b>		E BELT LINE RD			<b>REVISION DATE</b> 11/2017			
<b>PROJECT DESCR</b>		SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS			<b>MPO PROJ NUM</b> 40041			
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; LOCAL CONTRIBUTION BY P7 CEDAR HILL; COST OF APPROVED PHASES INCLUDES CE COST			<b>FUNDING CAT(S)</b>			
					2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	68,386	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,062	\$ 188,062
CONSTR \$	1,367,729	9TAP	\$ 1,053,151	\$ 0	\$ 0	\$ 263,288	\$ 0	\$ 1,316,439
CONST ENG \$	68,386	<b>TOTAL</b>	\$ 1,053,151	\$ 0	\$ 0	\$ 263,288	\$ 188,062	\$ 1,504,501
CONTING \$	43,080	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 1,504,501						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,547,581</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DALLAS	0918-45-944	VA	C	CEDAR HILL	\$ 1,671,278	
<b>LIMITS FROM</b>		SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL PROJECT SPONSOR CEDAR HILL					<b>REVISION DATE</b> 11/2017	
<b>LIMITS TO</b>							<b>MPO PROJ NUM</b> 40038	
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO CITYWIDE ELEMENTAR					<b>FUNDING CAT(S)</b>	
<b>DESCR</b>		Y AND/OR MIDDLE SCHOOLS						
<b>REMARKS</b>		ADD PROJECT TO THE TIP/STIP; COST OF APPROVED PHASE P7 S INCLUDES CE COST		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	278,546	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 1,337,023	\$ 0	\$ 0	\$ 334,255	\$ 0	\$ 1,671,278
CONSTR \$	1,582,650	<b>TOTAL</b>	\$ 1,337,023	\$ 0	\$ 0	\$ 334,255	\$ 0	\$ 1,671,278
CONST ENG \$	88,628	<b>COST OF APPROVED PHASES</b>						
CONTING \$	49,849	\$ 1,671,278						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,999,673							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	DALLAS	1068-04-171	IH 30	C	GRAND PRAIRIE	\$ 0	
<b>LIMITS FROM</b>		DALLAS COUNTY LINE					<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH	
<b>LIMITS TO</b>		SH 161					<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b>		WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 1 REVERSIBLE MANAGED LANE AND MODIF					<b>MPO PROJ NUM</b> 55098	
<b>DESCR</b>		ICATIONS TO SH 161 CONNECTIONS					<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		CANCEL PROJECT P7		<b>PROJECT HISTORY</b> DUPLICATE OF TIP 13000/CSJ 1068-04-170				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-085	VA	C	ARLINGTON	\$ 930,116	
<b>LIMITS FROM</b>		JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET					<b>PROJECT SPONSOR</b> ARLINGTON	
<b>LIMITS TO</b>		S. PECAN STREET					<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b>		SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS					<b>MPO PROJ NUM</b> 40065	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION BY ARLINGTON		<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP				
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	155,020	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 406,926	\$ 0	\$ 406,926
CONSTR \$	880,791	9TAP	\$ 418,552	\$ 0	\$ 0	\$ 104,638	\$ 0	\$ 523,190
CONST ENG \$	49,325	<b>TOTAL</b>	\$ 418,552	\$ 0	\$ 0	\$ 104,638	\$ 406,926	\$ 930,116
CONTING \$	15,338	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 930,116						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	1,100,474							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-081	CS	C	RICHLAND HILLS	\$ 1,694,110	
<b>LIMITS FROM</b>		RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH			<b>PROJECT SPONSOR</b> RICHLAND HILLS			
<b>LIMITS TO</b>		TRE TRAIN STATION ON THE SOUTH			<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		SHARED-USE PATH AND PEDESTRIAN IMPROVEMENTS			<b>MPO PROJ NUM</b> 40060			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7			<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	402,291	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 1,194,007	\$ 0	\$ 0	\$ 298,502	\$ 0	\$ 1,492,509
CONSTR \$	1,598,819	9TAP	\$ 161,281	\$ 0	\$ 0	\$ 40,320	\$ 0	\$ 201,601
CONST ENG \$	95,291	<b>TOTAL</b>	<b>\$ 1,355,288</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 338,822</b>	<b>\$ 0</b>	<b>\$ 1,694,110</b>
CONTING \$	30,313	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 1,694,110						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,126,714</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-080	CS	C	NORTH RICHLAND HILLS	\$ 211,937	
<b>LIMITS FROM</b>		SMITHFIELD MIDDLE SCHOOL			<b>PROJECT SPONSOR</b> NORTH RICHLAND HILLS			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE			<b>MPO PROJ NUM</b> 40056			
<b>DESCR</b>		SCHOOL			<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7			<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	51,984	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 169,550	\$ 0	\$ 0	\$ 42,387	\$ 0	\$ 211,937
CONSTR \$	199,940	<b>TOTAL</b>	<b>\$ 169,550</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 42,387</b>	<b>\$ 0</b>	<b>\$ 211,937</b>
CONST ENG \$	11,997	<b>COST OF APPROVED PHASES</b>						
CONTING \$	3,816	\$ 211,937						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>267,737</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-079	CS	C	NORTH RICHLAND HILLS	\$ 623,044	
<b>LIMITS FROM</b>		NORTH RICHLAND HILLS ACTIVE TRANSPORTATION PROJECT FOR TRAIL/ON-ROAD			<b>PROJECT SPONSOR</b> NORTH RICHLAND HILLS			
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b>		VARIOUS SHARED USE PATHS AND STREETS; BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS			<b>MPO PROJ NUM</b> 40055			
<b>DESCR</b>					<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP P7			<b>PROJECT HISTORY</b> 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TA P IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	148,574	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 308,647	\$ 0	\$ 0	\$ 77,162	\$ 0	\$ 385,809
CONSTR \$	587,970	9TAP	\$ 189,788	\$ 0	\$ 0	\$ 47,447	\$ 0	\$ 237,235
CONST ENG \$	35,074	<b>TOTAL</b>	<b>\$ 498,435</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 124,609</b>	<b>\$ 0</b>	<b>\$ 623,044</b>
CONTING \$	11,157	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0	\$ 623,044						
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>782,775</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0902-90-076	CS	C	AZLE	\$ 329,036	
<b>LIMITS FROM</b>		WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY		<b>PROJECT SPONSOR</b>		AZLE ISD		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO WALNUT CREEK ELEM		<b>MPO PROJ NUM</b>		40054		
<b>DESCR</b>		ENTARY SCHOOL		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b>		2017 TA SET-ASIDE CALL FOR PROJECTS		
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	47,359	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 263,229	\$ 0	\$ 0	\$ 65,807	\$ 0	\$ 329,036
CONSTR \$	311,927	<b>TOTAL</b>	\$ 263,229	\$ 0	\$ 0	\$ 65,807	\$ 0	\$ 329,036
CONST ENG \$	17,109	<b>COST OF APPROVED PHASES</b>						
CONTING \$	5,443	\$ 329,036						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>381,838</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
FORT WORTH	DALLAS-FORT WORTH	PARKER	0902-38-128	CS	C	ALEDO	\$ 871,372	
<b>LIMITS FROM</b>		OLD ANNETTA ROAD - SAFE ROUTE TO SCHOOL		<b>PROJECT SPONSOR</b>		TXDOT-FORT WORTH		
<b>LIMITS TO</b>				<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY AND/OR		<b>MPO PROJ NUM</b>		40057		
<b>DESCR</b>		MIDDLE SCHOOLS		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		ADD PROJECT TO TIP/STIP		<b>PROJECT HISTORY</b>		2017 TA SET-ASIDE CALL FOR PROJECTS		
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	170,978	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 697,098	\$ 0	\$ 0	\$ 174,274	\$ 0	\$ 871,372
CONSTR \$	823,992	<b>TOTAL</b>	\$ 697,098	\$ 0	\$ 0	\$ 174,274	\$ 0	\$ 871,372
CONST ENG \$	47,380	<b>COST OF APPROVED PHASES</b>						
CONTING \$	14,832	\$ 871,372						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,057,182</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
DALLAS	DALLAS-FORT WORTH	DENTON	2250-02-014	SL 288	R,ACQ	DENTON	\$ 0	
<b>LIMITS FROM</b>		US 380 WEST OF DENTON		<b>PROJECT SPONSOR</b>		DENTON CO		
<b>LIMITS TO</b>		IH 35W SOUTH OF DENTON		<b>REVISION DATE</b>		11/2017		
<b>PROJECT</b>		CONSTRUCT 0 LANE TO 2 LANE RURAL ROADWAY (PH 1 OF ULTIMATE FREEWAY - EXTENSION O		<b>MPO PROJ NUM</b>		53075		
<b>DESCR</b>		F LOOP 288)		<b>FUNDING CAT(S)</b>				
<b>REMARKS</b>		REMOVE ROW PHASE FROM THE TIP/STIP		<b>PROJECT HISTORY</b>		2017 TA SET-ASIDE CALL FOR PROJECTS		
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	614,906	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,000,000	S102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,483,077	<b>COST OF APPROVED PHASES</b>						
CONTING \$	2,142,222	\$ 0						
INDIRECT \$	1,611,610							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,851,815</b>							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
DALLAS-FORT WORTH MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST			
FORT WORTH	DALLAS-FORT WORTH	TARRANT	0014-16-268	IH 35W	C	FORT WORTH	\$	0		
<b>LIMITS FROM</b> IH 820							<b>PROJECT SPONSOR</b> TXDOT-FORT WORTH			
<b>LIMITS TO</b> IH 30 (SEGMENT 3A - ULTIMATE)							<b>REVISION DATE</b> 11/2017			
<b>PROJECT</b> CST 2/4 CON MNGD LANES FROM IH 820 TO IH 30; RCNST 4 TO 4 GP LNS & WDN 2/4 TO 4/							<b>MPO PROJ NUM</b> 54109			
<b>DESCR</b> 6 DSCNT FR FROM IH 820 TO SH 183; RCNST 6 TO 6 GP LNS & WDN 4 TO 4/8 DSCNT FR LN							<b>FUNDING CAT(S)</b>			
S FROM SH 183 TO SH 121; RCNST 8 TO 8 GP LANES & 4 TO 4 DSCNT FR LNS FROM SH 121										
TO IH 30										
<b>REMARKS</b> CHANGE SCOPE AND LIMITS; DELAY TO FY2034 THEREBY RE		<b>PROJECT</b>								
P7 MOVING PROJECT FROM 2017-2020 TIP/STIP; LOCAL CONTR		<b>HISTORY</b>								
IBUTION PAID FOR BY CDA PARTNER										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 75,390,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 37,695,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 640,815,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 29,697,799									
<b>CONTING</b>	\$ 1,243,164									
<b>INDIRECT</b>	\$ 0									
<b>BOND FIN</b>	\$ 0									
<b>PT CHG ORD</b>	\$ 0									
<b>TOTAL CST</b>	\$ 784,840,963									



# **2017-2020 Statewide Transportation Improvement Program**

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## **Hidalgo County MPO**

**Highway Projects**



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-194	LIBERTY BLVD	ACQ,UTL	PENITAS	\$ 1,185,242		
LIMITS FROM US 83							PROJECT SPONSOR HIDALGO COUNTY		
LIMITS TO MILE 3 RD							REVISION DATE 11/2017		
PROJECT WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE							MPO PROJ NUM HC-284ar		
DESCR							FUNDING CAT(S)		
REMARKS CHANGED PHASE FROM PE TO ROW, UPDATED COST FOR ROW		PROJECT HISTORY							
P7 UPDATED CE AND CONTINGENCIES COSTS									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,185,242	COST OF APPROVED PHASES	10	\$ 560,826	\$ 0	\$ 0	\$ 140,206	\$ 0	\$ 701,032
CONSTR \$	9,448,858		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,210	\$ 84,210
CONST ENG \$	1,086,619		12S	\$ 320,000	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 400,000
CONTING \$	0		TOTAL	\$ 880,826	\$ 0	\$ 0	\$ 220,206	\$ 84,210	\$ 1,185,242
INDIRECT \$	585,829								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,506,548								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	2094-01-038	FM 2220	C,R,ACQ,UTL	MCALLEN	\$ 14,033,363		
LIMITS FROM MILE 5 N (AUBURN AVE)							PROJECT SPONSOR TXDOT		
LIMITS TO FM 1924 (MILE 3 N)							REVISION DATE 11/2017		
PROJECT WIDEN TO 6 LANE DIVIDED							MPO PROJ NUM HC-19b		
DESCR							FUNDING CAT(S)		
REMARKS MOVED TO FY 2018, UPDATED CONSTRUCTION COST FROM 9, P7 750,000 TO 14,033,363, ADDED CAT 2M FUNDING, REMOVE D CAT 1		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	477,750		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,145,000	COST OF APPROVED PHASES	7	\$ 2,437,842	\$ 609,460	\$ 0	\$ 0	\$ 0	\$ 3,047,302
CONSTR \$	14,033,363		10	\$ 2,821,158	\$ 705,290	\$ 0	\$ 0	\$ 0	\$ 3,526,448
CONST ENG \$	487,500		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONTING \$	633,750		2M	\$ 0	\$ 6,049,613	\$ 0	\$ 0	\$ 0	\$ 6,049,613
INDIRECT \$	624,023		12S	\$ 328,000	\$ 82,000	\$ 0	\$ 0	\$ 0	\$ 410,000
BOND FIN \$	0	TOTAL	\$ 5,587,000	\$ 7,446,363	\$ 0	\$ 0	\$ 1,000,000	\$ 14,033,363	
PT CHG ORD \$	0								
TOTAL CST \$	17,401,386								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-194	LIBERTY BLVD		PENITAS	\$ 10,535,477		
LIMITS FROM US 83							PROJECT SPONSOR HIDALGO COUNTY		
LIMITS TO MILE 3 RD							REVISION DATE 11/2017		
PROJECT WIDEN TO 4 LANES WITH DEDICATED LEFT TURN LANE							MPO PROJ NUM HC-284a		
DESCR							FUNDING CAT(S)		
REMARKS NEW PROJECT									
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,185,242	COST OF APPROVED PHASES \$ 10,535,477	7	\$ 8,428,382	\$ 0	\$ 0	\$ 2,107,095	\$ 0	\$ 10,535,477
CONSTR \$	9,448,858		TOTAL	\$ 8,428,382	\$ 0	\$ 0	\$ 2,107,095	\$ 0	\$ 10,535,477
CONST ENG \$	1,086,619								
CONTING \$	0								
INDIRECT \$	585,829								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,506,548								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-155	SIGNAL IMFC		VARIOUS	\$ 1,000,000		
LIMITS FROM WITHIN HIDALGO COUNTY							PROJECT SPONSOR TXDOT		
LIMITS TO WITHIN HIDALGO COUNTY							REVISION DATE 11/2017		
PROJECT TRAFFIC SIGNAL HARDWARE IMPROVEMENTS							MPO PROJ NUM HC-363		
DESCR							FUNDING CAT(S)		
REMARKS NEW PROJECT									
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	75,000								
CONTING \$	70,000								
INDIRECT \$	62,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,256,000								
2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0342-01-074	SH 107	C	EDINBURG	\$ 16,816,588		
LIMITS FROM US 281 MILITARY							PROJECT SPONSOR TXDOT		
LIMITS TO FM 493							REVISION DATE 11/2017		
PROJECT CONSTRUCT 6 LANE DIVIDED RURAL							MPO PROJ NUM HC-227		
DESCR							FUNDING CAT(S)		
REMARKS MOVED TO FY 2019, CHANGED SCOPE, UPDATED CONSTRUCTION ON COST AND FUNDING									
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	168,000	COST OF APPROVED PHASES \$ 16,816,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,280,000	\$ 320,000	\$ 0	\$ 0	\$ 0	\$ 1,600,000
CONSTR \$	16,816,588		2M	\$ 0	\$ 15,216,588	\$ 0	\$ 0	\$ 0	\$ 15,216,588
CONST ENG \$	200,000		TOTAL	\$ 1,280,000	\$ 15,536,588	\$ 0	\$ 0	\$ 0	\$ 16,816,588
CONTING \$	260,000								
INDIRECT \$	248,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,692,588								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-341	DOVE AVE C		MCALLEN	\$ 1,495,500	
LIMITS FROM BENTSEN RD							PROJECT SPONSOR MCALLEN	
LIMITS TO 41ST STREET							REVISION DATE 11/2017	
PROJECT CONSTRUCT 4 LANE URBAN ROADWAY							MPO PROJ NUM HC-315	
DESCR							FUNDING CAT(S)	
REMARKS MOVED TO FY 2019, CHANGED SCOPE, CHANGED CAT 7 TO L		PROJECT HISTORY						
P7 OCAL FUNDING								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	68,807	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,495,500 \$ 1,495,500	
CONSTR \$	1,404,225	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,495,500 \$ 1,495,500	
CONST ENG \$	70,211	COST OF APPROVED PHASES						
CONTING \$	91,275	\$ 1,495,500						
INDIRECT \$	87,062							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,721,580							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0864-01-068	FM 494	C	HIDALGO COUNTY	\$ 8,657,966	
LIMITS FROM FM 676 (MILE 5)							PROJECT SPONSOR TXDOT	
LIMITS TO SH 107							REVISION DATE 11/2017	
PROJECT WIDEN TO 4 LANE							MPO PROJ NUM HC-292a	
DESCR							FUNDING CAT(S)	
REMARKS MOVED TO FY 2019, UPDATED CONSTRUCTION AND CONTINGEN		PROJECT HISTORY						
P7 NCY COSTS, REMOVED CAT 11								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	392,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	2,957,145	2M	\$ 0	\$ 8,657,966	\$ 0	\$ 0	\$ 0 \$ 8,657,966	
CONSTR \$	8,657,966	TOTAL	\$ 0	\$ 8,657,966	\$ 0	\$ 0	\$ 0 \$ 8,657,966	
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,657,966						
INDIRECT \$	496,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,503,111							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	3629-01-001	SH 68	R,ACQ,UTL	HIDALGO COUNTY	\$ 23,000,000	
LIMITS FROM US 83							PROJECT SPONSOR TXDOT	
LIMITS TO FM 1925							REVISION DATE 11/2017	
PROJECT CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY							MPO PROJ NUM HC-295b	
DESCR							FUNDING CAT(S)	
REMARKS ADDED TO FY 2019		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC TOTAL	
ROW PURCH \$	23,500,000	12	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0 \$ 23,000,000	
CONSTR \$	55,000,000	TOTAL	\$ 18,400,000	\$ 4,600,000	\$ 0	\$ 0	\$ 0 \$ 23,000,000	
CONST ENG \$	2,475,000	COST OF APPROVED PHASES						
CONTING \$	3,850,000	\$ 23,000,000						
INDIRECT \$	3,410,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,735,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-254	Mile 1 East E		MERCEDES	\$ 778,050		
LIMITS FROM BUSINESS 83							PROJECT SPONSOR MERCEDES		
LIMITS TO MILE 8 N							REVISION DATE 11/2017		
PROJECT RECONSTRUCT AND WIDEN TO URBAN 2 LANES & SHOULDERS							MPO PROJ NUM HC-269		
DESCR							FUNDING CAT(S)		
REMARKS ADDED TO FY 2019, E = PRELIMINARY ENGINEERING		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	778,050		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	502,000		10	\$ 622,440	\$ 0	\$ 0	\$ 155,610	\$ 0	\$ 778,050
CONSTR \$	9,053,611	COST OF APPROVED PHASES	TOTAL	\$ 622,440	\$ 0	\$ 0	\$ 155,610	\$ 0	\$ 778,050
CONST ENG \$	756,800								
CONTING \$	588,485	\$ 778,050							
INDIRECT \$	561,324								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,240,270								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HIDALGO COUNTY MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-094	FM 1925	C	HIDALGO COUNTY	\$ 23,000,000		
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT							
LIMITS TO WALLACE		REVISION DATE 11/2017							
PROJECT 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-338							
DESCR		FUNDING CAT(S)							
REMARKS REMOVED ROW PHASE		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	980,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	COST OF APPROVED PHASES \$ 23,000,000	2M	\$ 0	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 23,000,000
CONSTR \$	20,000,000		TOTAL	\$ 0	\$ 23,000,000	\$ 0	\$ 0	\$ 0	\$ 23,000,000
CONST ENG \$	900,000								
CONTING \$	1,300,000								
INDIRECT \$	1,240,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,420,000								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	0528-01-114	SH 107 COURT		HIDALGO COUNTY	\$ 19,000,000		
LIMITS FROM E MCCOLL RD		PROJECT SPONSOR HIDALGO COUNTY							
LIMITS TO BUSINESS 281		REVISION DATE 11/2017							
PROJECT CONSTRUCTION, DRAINAGE AND ROW		MPO PROJ NUM HC-337							
DESCR		FUNDING CAT(S)							
REMARKS REMOVED ROW PHASE		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	931,000	COST OF APPROVED PHASES \$ 19,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		2M	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
CONSTR \$	19,000,000		TOTAL	\$ 0	\$ 19,000,000	\$ 0	\$ 0	\$ 0	\$ 19,000,000
CONST ENG \$	855,000								
CONTING \$	1,235,000								
INDIRECT \$	1,178,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,199,000								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
PHARR	HIDALGO COUNTY	HIDALGO	1803-01-092	FM 1925	C	EDINBURG	\$ 8,240,000		
LIMITS FROM 10TH ST		PROJECT SPONSOR TXDOT							
LIMITS TO MCCOLL RD		REVISION DATE 11/2017							
PROJECT WIDEN TO 6 LANE WITH RAISED MEDIAN		MPO PROJ NUM HC-290							
DESCR		FUNDING CAT(S)							
REMARKS MOVED TO FY 2020, REMOVED ROW PHASE		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	403,760	COST OF APPROVED PHASES \$ 8,240,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	630,000		2M	\$ 0	\$ 8,240,000	\$ 0	\$ 0	\$ 0	\$ 8,240,000
CONSTR \$	8,240,000		TOTAL	\$ 0	\$ 8,240,000	\$ 0	\$ 0	\$ 0	\$ 8,240,000
CONST ENG \$	0								
CONTING \$	535,600								
INDIRECT \$	510,880								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,320,240								



# **2017-2020 Statewide Transportation Improvement Program**

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## **Houston-Galveston MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2017

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-04-050	SH 36		WEST COLUMBIA	\$ 0		
<b>LIMITS FROM</b> SH 35		<b>PROJECT SPONSOR</b> TXDOT HOUSTON DISTRICT							
<b>LIMITS TO</b> S OF SH 35		<b>REVISION DATE</b> 11/2017							
<b>PROJECT DESCR</b> GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES		<b>MPO PROJ NUM</b> 14258							
<b>REMARKS</b> P7		<b>FUNDING CAT(S)</b>							
		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Delay from FY 2017 to FY 2022, change sponsor to TxDOT, adjust description and add Cat-2 funding.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C	HOUSTON	\$ 1,742,000	
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 11/2017						
PROJECT CONDUCT PUBLIC OUTREACH FOR TRANSPORTATION SAFETY IN THE REGION. DEVELOPMENT AND		MPO PROJ NUM 16353						
DESCR DELIVERY OF EDUCATION AND INFORMATION TO THE PUBLIC TO FOCUS ON BICYCLING AND PEDESTRIAN SAFETY, DRIVING WHILE INTOXICATED, DISTRACTED DRIVING, CHILD SEAT AND SEAT BELT SAFETY		FUNDING CAT(S) 7						
REMARKS Facility: Houston-Galveston TMA (DESCRIPTION CONT'D IN HISTORY)		PROJECT HISTORY Amendment #OCT-2017 - 10/27/17 - Program regional public outreach program. Continue and expand transportation safety outreach programs with focus on bicycling and pedestrian, DWI, distracted driving and child seat and seat belt safety.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	85,358	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
CONSTR \$	1,742,000	TOTAL	\$ 1,742,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,742,000
CONST ENG \$	104,520	COST OF APPROVED PHASES						
CONTING \$	174,200	\$ 1,742,000						
INDIRECT \$	88,494							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,194,572							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3538-01-045	SH 242	C	NONE	\$ 20,000,000	
LIMITS FROM AT FM 1314		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2017						
PROJECT CONSTRUCT GRADE SEPARATION		MPO PROJ NUM 17147						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT HISTORY Amendment #OCT-2017 - 10/27/17 - Advance SH 242 grade separation at FM 1314 info FY 2018 of the TIP.						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,000,000	2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONSTR \$	20,000,000	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	1,000,000	COST OF APPROVED PHASES						
CONTING \$	2,000,000	\$ 20,000,000						
INDIRECT \$	1,016,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	26,996,000							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	1259-01-042	FM 1097	C	WILLIS	\$ 15,800,000	
LIMITS FROM ANDERSON RD		PROJECT SPONSOR TXDOT						
LIMITS TO IH 45 N		REVISION DATE 11/2017						
PROJECT RECONSTRUCT AND WIDEN TO 4-LANES WITH CONTINUOUS LEFT TURN LANE		MPO PROJ NUM 17091						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT HISTORY Amendment #OCT-2017 - 10/27/17 - Add to the TIP and modify funding to reflect local contribution and reduced Cat-2						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	774,200	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,920,000	2M	\$ 6,240,000	\$ 1,560,000	\$ 0	\$ 0	\$ 0	\$ 7,800,000
CONSTR \$	15,800,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000	\$ 8,000,000
CONST ENG \$	790,000	TOTAL	\$ 6,240,000	\$ 1,560,000	\$ 0	\$ 0	\$ 8,000,000	\$ 15,800,000
CONTING \$	1,580,000	COST OF APPROVED PHASES						
INDIRECT \$	802,640	\$ 15,800,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,666,840							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3050-02-034	FM 2978	C		\$ 5,000,000	
<b>LIMITS FROM</b> AT SPRING CREEK		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES		<b>MPO PROJ NUM</b> 16318						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 2M						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> Amendment #OCT - 2017-10/27/17 - Add bridge reconstruction to address safety issue. FM 2978 corridor widening selected in previous Call for Projects.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	245,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	2M	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	5,000,000	<b>TOTAL</b>	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	250,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	500,000	\$ 5,000,000						
INDIRECT \$	254,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,249,000</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3050-03-021	FM 2978	C	NONE	\$ 5,000,000	
<b>LIMITS FROM</b> AT SPRING CREEK		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES		<b>MPO PROJ NUM</b> 16317						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Add bridge reconstruction to address safety issue. FM 2978 corridor widening selected in previous Call for Projects.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	245,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	2M	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	5,000,000	<b>TOTAL</b>	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	250,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	500,000	\$ 5,000,000						
INDIRECT \$	254,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,249,000</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	VA	C,E	HOUSTON	\$ 14,779,620	
<b>LIMITS FROM</b> 4516 HARRISBURG BLVD		<b>PROJECT SPONSOR</b> GR EAST END MD						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> CONSTRUCT JOINT DEVELOPMENT PARKING FACILITY ADJACENT TO METRO EASTWOOD/LOCKWOOD/		<b>MPO PROJ NUM</b> 16312						
<b>DESCR</b> LRT STATION.		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> Facility: EASTWOOD INTERMODAL PARKING FACILITY P7		<b>PROJECT HISTORY</b> Amendment OCT 2017- 10/27/17- Add locally funded project to the TIP. Peripheral transit parking adjacent to Lockwood/Eastwood LRT station along the Harrisburg line. Sponsor intends to protect local investment under a FTA LONP & seek federal reimbursement.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	14,779,620	\$ 14,779,620
CONSTR \$	14,779,620	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	14,779,620	\$ 14,779,620
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 14,779,620						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>14,779,620</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0508-03-099	SH 73	C	NONE	\$ 115,000	
LIMITS FROM		W OF JEFFERSON C/L		PROJECT SPONSOR TXDOT				
LIMITS TO		JEFFERSON C/L		REVISION DATE 11/2017				
PROJECT		GRADE SEPARATION & CLOSE CROSSOVER		MPO PROJ NUM 12235				
DESCR				FUNDING CAT(S) 8				
REMARKS		P7		PROJECT HISTORY Amendment #OCT-2017 - 10/27/17 - Add project to the TIP using safety funds (Cat 8). Reconstruct frontage roads and intersections in conjunction with grade separation at SH 124.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,635	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	8	\$ 103,500	\$ 11,500	\$ 0	\$ 0	\$ 0	\$ 115,000
CONSTR \$	115,000	TOTAL	\$ 103,500	\$ 11,500	\$ 0	\$ 0	\$ 0	\$ 115,000
CONST ENG \$	10,350	COST OF APPROVED PHASES						
CONTING \$	11,500	\$ 115,000						
INDIRECT \$	5,842							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	148,327							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0508-03-098	SH 73	C	NONE	\$ 5,000,000	
LIMITS FROM		FM 1663, EAST		PROJECT SPONSOR TXDOT				
LIMITS TO		W OF JEFFERSON C/L		REVISION DATE 11/2017				
PROJECT		REHAB AND EXTEND EXISTING FRONTAGE ROADS		MPO PROJ NUM 12234				
DESCR				FUNDING CAT(S) 1				
REMARKS		P7		PROJECT HISTORY Amendment #OCT-2017 - 10/27/17 - Add to the TIP.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	245,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	250,000	COST OF APPROVED PHASES						
CONTING \$	500,000	\$ 5,000,000						
INDIRECT \$	254,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,249,000							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-552	VA	C	NONE	\$ 15,000,000	
LIMITS FROM		VA		PROJECT SPONSOR H-GAC				
LIMITS TO		VA		REVISION DATE 11/2017				
PROJECT		CLEAN CITIES/CLEAN VEHICLES PROGRAM (ENGINE/VEHICLE REPLACEMENT, ALTERNATE FUELS , EDUCATION): FY 2018		MPO PROJ NUM 17127				
DESCR				FUNDING CAT(S)				
REMARKS		Facility: HOUSTON - GALVESTON TMA		PROJECT HISTORY Amendment #OCT-2017A - 10/27/17 - Combining with CLEAN CI TIES/CLEAN VEHICLES PROGRAM FYs 2019 & 2020 (0912-00-564 & 0912-00-567).				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000	TOTAL	\$ 12,000,000	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 15,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 15,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	15,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0912-00-549	VA	C	NONE	\$ 4,438,000		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2017							
PROJECT TRAVEL DEMAND MANAGEMENT, MARKETING, OUTREACH AND PUBLIC EDUCATION		MPO PROJ NUM 17124							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON - GALVESTON TMA P7		PROJECT HISTORY Amendment OCT-2017 - 10/27/17 - Combine 0912-00-549, -561 and -565 into three-year Clean Air Action 'Travel Demand Management, Marketing, Outreach and Public Education' program. Apply 887,600 TDCs as non-federal match. *** Amendment #16 - 10/28/16 - Add							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,438,000
CONSTR \$	4,438,000		TOTAL	\$ 4,438,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,438,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,438,000								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-112	IH 45		TEXAS CITY	\$ 0		
LIMITS FROM AT TEXAS CITY WYE		PROJECT SPONSOR TXDOT							
LIMITS TO		REVISION DATE 11/2017							
PROJECT CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB TO EB AND WB TO NB)		MPO PROJ NUM 10612							
DESCR		FUNDING CAT(S)							
REMARKS Facility: IH 45 S P7		PROJECT HISTORY Amendment OCT-2017 - 10/27/17 - Delay from FY2018 to FY2021 and modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-106	IH 45	C	TEXAS CITY	\$ 146,464,000		
LIMITS FROM S OF FM 1764		PROJECT SPONSOR TXDOT							
LIMITS TO N OF FM 517		REVISION DATE 11/2017							
PROJECT RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS		MPO PROJ NUM 6044							
DESCR		FUNDING CAT(S)							
REMARKS Facility: IH 45 S P7		PROJECT HISTORY Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,176,736	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,990,000		2M	\$ 85,171,200	\$ 21,292,800	\$ 0	\$ 0	\$ 0	\$ 106,464,000
CONSTR \$	146,464,000		11	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000
CONST ENG \$	5,858,560		TOTAL	\$ 117,171,200	\$ 29,292,800	\$ 0	\$ 0	\$ 0	\$ 146,464,000
CONTING \$	14,646,400								
INDIRECT \$	7,440,371								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	207,576,067								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-05-087	SH 146		LA PORTE	\$ 0	
<b>LIMITS FROM</b> FAIRMONT PARKWAY		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> RED BLUFF RD		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> WIDEN TO 6-LANES WITH TWO 2-LANE FRONTAGE ROADS		<b>MPO PROJ NUM</b> 137						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Delay project from FY 2018 to FY 2023, modify Cat-2 funding and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0389-05-127	SH 146		LA PORTE	\$ 0	
<b>LIMITS FROM</b> FAIRMONT PKWY W		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> NASA 1		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT TELEVISION CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		<b>MPO PROJ NUM</b> 17046						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Delay from FY2018 to FY2022, modify Cat-2 funding and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-02-092	US 90	C	OTHER	\$ 4,573,000	
<b>LIMITS FROM</b> IH 610 E		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> SL 8		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CIRCUIT TELEVISION CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TRAVEL TIME READERS)		<b>MPO PROJ NUM</b> 17043						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Modify funding to CMAQ and update limit designation from BW 8 to SL 8.						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	224,077	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	5	\$ 3,658,400	\$ 914,600	\$ 0	\$ 0	\$ 0	4,573,000
CONSTR \$	4,573,000	TOTAL	\$ 3,658,400	\$ 914,600	\$ 0	\$ 0	\$ 0	4,573,000
CONST ENG \$	274,380	<b>COST OF APPROVED PHASES</b>						
CONTING \$	457,300							
INDIRECT \$	232,308							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,761,065							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-356	IH 10	C	BAYTOWN	\$ 5,734,000	
LIMITS FROM GARTH RD							PROJECT SPONSOR TXDOT	
LIMITS TO SH 99							REVISION DATE 11/2017	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17042	
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							FUNDING CAT(S)	
AVEL TIME READERS)								
REMARKS Facility: IH 10		PROJECT Amendment #OCT-2017 - 10/27/17 - Modify project limit to						
P7		HISTORY reflect overall deployment from Garth Rd to SH 99, modify						
		funding source to CMAQ						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	280,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,587,200	\$ 1,146,800	\$ 0	\$ 0	\$ 0	\$ 5,734,000
CONSTR \$	5,734,000	TOTAL	\$ 4,587,200	\$ 1,146,800	\$ 0	\$ 0	\$ 0	\$ 5,734,000
CONST ENG \$	286,700	COST OF APPROVED PHASES						
CONTING \$	573,400	\$ 5,734,000						
INDIRECT \$	291,287							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,166,353							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-039	SH 99		NONE	\$ 0	
LIMITS FROM AT FM 1093/WESTPARK TOLLWAY							PROJECT SPONSOR FBCTRA	
LIMITS TO							REVISION DATE 11/2017	
PROJECT CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB)							MPO PROJ NUM 14239	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Delay from FY 2018 to FY						
P7		HISTORY 2023.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	1400-03-006	FM 1774	C	NONE	\$ 11,000,000	
LIMITS FROM GRIMES C/L							PROJECT SPONSOR TXDOT	
LIMITS TO MONTGOMERY C/ L							REVISION DATE 11/2017	
PROJECT WIDEN TO 4-LANE DIVIDED RURAL							MPO PROJ NUM 7407	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding to r						
P7		HISTORY effect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	539,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,300,000	2M	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,000,000	TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	550,000	COST OF APPROVED PHASES						
CONTING \$	1,100,000	\$ 11,000,000						
INDIRECT \$	558,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	16,047,800							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-16-140	IH 610	C	HOUSTON	\$ 75,000,000	
<b>LIMITS FROM</b> W OF CAMBRIDGE ST		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> W OF SCOTT ST		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> RECONSTRUCT MAINLANES, FRONTAGE ROAD, AND CONSTRUCT OVERPASS AT CAMBRIDGE/ALMEDA		<b>MPO PROJ NUM</b> 16025						
<b>DESCR</b> /UPRR		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> Facility: IH 610 S P7		<b>PROJECT</b> Amendment #OCT-2017 - 10/27/17 - Add project to FY2018 of <b>HISTORY</b> the TIP. Funding committed by TxDOT commission March 2017.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	3,675,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	7,280,000	12	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
CONSTR \$	75,000,000	<b>TOTAL</b>	\$ 60,000,000	\$ 15,000,000	\$ 0	\$ 0	\$ 0	\$ 75,000,000
CONST ENG \$	3,000,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	7,500,000	\$ 75,000,000						
INDIRECT \$	3,810,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	<b>100,265,000</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-046	FM 1093		NONE	\$ 0	
<b>LIMITS FROM</b> AT SH 99		<b>PROJECT SPONSOR</b> FBCTRA						
<b>LIMITS TO</b>		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> WESTPARK TOLL ROAD EB-NB DIRECT CONNECTOR CONSTRUCTION		<b>MPO PROJ NUM</b> 16080						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - MOVE FROM TIP FY 2018 TO <b>HISTORY</b> RTP FY 2023.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	<b>0</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	HOUSTON-GALVESTON	CHAMBERS	0762-03-018	FM 1409	C	COVE	\$ 19,938,257	
<b>LIMITS FROM</b> FM 565 N OF IH 10		<b>PROJECT SPONSOR</b> CHAMBERS COUNTY						
<b>LIMITS TO</b> FM 565 S OF IH 10		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> CONSTRUCTION OF 2-LANE NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE		<b>MPO PROJ NUM</b> 14573						
<b>DESCR</b>		<b>FUNDING CAT(S)</b>						
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Carryover project from pr <b>HISTORY</b> evious TIP, add to FY 2018.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	976,975	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,938,257	\$ 19,938,257
CONSTR \$	19,938,257	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,938,257	\$ 19,938,257
CONST ENG \$	996,913	<b>COST OF APPROVED PHASES</b>						
CONTING \$	1,993,826	\$ 19,938,257						
INDIRECT \$	1,012,863							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST</b> \$	<b>24,918,834</b>							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0177-05-113	IH 69	C	OTHER	\$ 800,000	
<b>LIMITS FROM</b> FOSTORIA RD N		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> LIBERTY C/L		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> CONSTRUCT DETENTION POND		<b>MPO PROJ NUM</b> 16352						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b>						
P7		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Program detention pond construction for US 59/IH 69 widening in Liberty County (15460/0177-03-096).						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	39,200	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	4	\$ 640,000	\$ 160,000	\$ 0	\$ 0	0	\$ 800,000
CONSTR \$	800,000	<b>TOTAL</b>	\$ 640,000	\$ 160,000	\$ 0	\$ 0	0	\$ 800,000
CONST ENG \$	72,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	80,000	\$ 800,000						
INDIRECT \$	40,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>1,031,840</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	3158-01-032	FM 3083	C	CONROE	\$ 7,800,000	
<b>LIMITS FROM</b> UP RR		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> LP 336 N		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN AND INTERSECTION IMPROVEMENTS		<b>MPO PROJ NUM</b> 7551						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b> 2M						
P7		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Advance to FY 2019, modify Cat-2 funding and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	382,200	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,200,000	2M	\$ 6,240,000	\$ 1,560,000	\$ 0	\$ 0	0	\$ 7,800,000
CONSTR \$	7,800,000	<b>TOTAL</b>	\$ 6,240,000	\$ 1,560,000	\$ 0	\$ 0	0	\$ 7,800,000
CONST ENG \$	390,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	780,000	\$ 7,800,000						
INDIRECT \$	396,240							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>11,948,440</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-03-019	SH 36	C	WEST COLUMBIA	\$ 45,000,000	
<b>LIMITS FROM</b> FORT BEND C/L		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> N OF CR 467/HOGG RANCH RD		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS ) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS		<b>MPO PROJ NUM</b> 253						
<b>REMARKS</b>		<b>FUNDING CAT(S)</b> 2M						
P7		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Advance from FY 2021 to FY 2019, modify limits, Cat-2 funding and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	2,205,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	35,020,000	2M	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONSTR \$	45,000,000	<b>TOTAL</b>	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONST ENG \$	1,800,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	4,500,000	\$ 45,000,000						
INDIRECT \$	2,286,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>90,811,000</b>							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA		NONE	\$ 0		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2017							
PROJECT CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2019		MPO PROJ NUM 17136							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT AMENDMENT #OCT-2017A - 10/27/17 - Combine with CLEAN CITI							
P7		HISTORY ES/CLEAN VEHICLES PROGRAM (FY 2018) 0912-00-552.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA		NONE	\$ 0		
LIMITS FROM VA		PROJECT SPONSOR H-GAC							
LIMITS TO VA		REVISION DATE 11/2017							
PROJECT CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2019		MPO PROJ NUM 17133							
DESCR		FUNDING CAT(S)							
REMARKS Facility: HOUSTON-GALVESTON TMA		PROJECT Amendment OCT-2017 - 10/27/17 -Project cancelled.							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-042	FM 723	C	ROSENBERG	\$ 10,000,000		
LIMITS FROM N OF BRAZOS RIVER		PROJECT SPONSOR TXDOT							
LIMITS TO AVENUE D		REVISION DATE 11/2017							
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS		MPO PROJ NUM 17068							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and							
P7		HISTORY reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,001,000		2M	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	500,000								
CONTING \$	1,000,000		\$ 10,000,000						
INDIRECT \$	508,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	15,499,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0720-03-134	SH 249	C	OTHER	\$ 4,300,000	
LIMITS FROM IH 45							PROJECT SPONSOR TXDOT	
LIMITS TO SL 8							REVISION DATE 11/2017	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17063	
DESCR RCUI T CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							FUNDING CAT(S)	
AVEL TIME READERS)								
REMARKS P7		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and						
		HISTORY reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	210,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
CONSTR \$	4,300,000	TOTAL	\$ 3,440,000	\$ 860,000	\$ 0	\$ 0	\$ 0	\$ 4,300,000
CONST ENG \$	258,000	COST OF APPROVED PHASES						
CONTING \$	430,000	\$ 4,300,000						
INDIRECT \$	218,440							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,417,140							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0110-04-198	IH 45		OAK RIDGE NORTH	\$ 0	
LIMITS FROM AT WOODLANDS PKWY							PROJECT SPONSOR MONTGOMERY COUNTY	
LIMITS TO							REVISION DATE 11/2017	
PROJECT CONSTRUCT SINGLE POINT URBAN INTERCHANGE							MPO PROJ NUM 15454	
DESCR							FUNDING CAT(S)	
REMARKS Facility: IH 45 N		PROJECT Amendment OCT-2017 - 10/27/17 - Delay project from FY 201						
P7		HISTORY reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-02-036	SH 36	C	OTHER	\$ 38,300,000	
LIMITS FROM S OF NEEDVILLE FAIRCHILDS RD							PROJECT SPONSOR TXDOT	
LIMITS TO BRAZORIA C/L							REVISION DATE 11/2017	
PROJECT WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS							MPO PROJ NUM 11562	
DESCR ) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and						
		HISTORY reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,876,700	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	15,810,000	2M	\$ 30,640,000	\$ 7,660,000	\$ 0	\$ 0	\$ 0	\$ 38,300,000
CONSTR \$	38,300,000	TOTAL	\$ 30,640,000	\$ 7,660,000	\$ 0	\$ 0	\$ 0	\$ 38,300,000
CONST ENG \$	1,532,000	COST OF APPROVED PHASES						
CONTING \$	3,830,000	\$ 38,300,000						
INDIRECT \$	1,945,640							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	63,294,340							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	3510-04-906	SH 99		OTHER	\$ 0		
<b>LIMITS FROM</b>		AT FM 1093 (WESTPARK TOLLWAY) INTERCHANGE			<b>PROJECT SPONSOR</b> FBCTRA				
<b>LIMITS TO</b>					<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b>		CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SB-WB, WB-SB, NB-WB, EB-SB)			<b>MPO PROJ NUM</b> 11378				
<b>REMARKS</b>		P7			<b>FUNDING CAT(S)</b>				
					<b>PROJECT HISTORY</b> Amendment OCT-2017 - 10/27/17 - Delay from FY 2019 to FY 2023				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-103	IH 45		LA MARQUE	\$ 0		
<b>LIMITS FROM</b>		N OF TEXAS CITY WYE			<b>PROJECT SPONSOR</b> TXDOT				
<b>LIMITS TO</b>		S OF TEXAS CITY WYE			<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b>		RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE INCLUDING WIDEN IH 45 MAINLANES FROM 6 TO 8			<b>MPO PROJ NUM</b> 6047				
<b>REMARKS</b>		Facility: IH 45 S			<b>FUNDING CAT(S)</b>				
		P7			<b>PROJECT HISTORY</b> Amendment OCT-2017 - 10/27/17 - Delay project to FY2021, modify Cat-2 funding and reflect potential use of federal funds.				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-104	IH 45		LA MARQUE	\$ 0		
<b>LIMITS FROM</b>		N OF FM 519			<b>PROJECT SPONSOR</b> TXDOT				
<b>LIMITS TO</b>		N OF TEXAS CITY WYE			<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b>		RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS			<b>MPO PROJ NUM</b> 6046				
<b>REMARKS</b>		Facility: IH 45 S			<b>FUNDING CAT(S)</b>				
		P7			<b>PROJECT HISTORY</b> Amendment OCT-2017 - 10/27/17 - Delay project from FY2019 to FY2021, modify Cat-2 funding and reflect potential use of federal funds.				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>0</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-04-105	IH 45	C	LA MARQUE	\$ 121,600,000	
<b>LIMITS FROM</b> N OF FM 1764							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> N OF FM 519							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS							<b>MPO PROJ NUM</b> 6045	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> Facility: IH 45 S P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Modify funding source to <b>HISTORY</b> statewide connectivity (Cat 4), see Commission action Mar ch 2017.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	5,958,400	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	42,560,000	4	\$ 97,280,000	\$ 24,320,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	121,600,000	<b>TOTAL</b>	\$ 97,280,000	\$ 24,320,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	4,864,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	12,160,000	\$ 121,600,000						
INDIRECT \$	6,177,280							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>193,319,680</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-02-029	SH 36	C	OTHER	\$ 59,400,000	
<b>LIMITS FROM</b> FM 2218							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> S OF NEEDVILLE FAIRCHILDS RD							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS							<b>MPO PROJ NUM</b> 262	
<b>DESCR</b> ) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Modify funding source to <b>HISTORY</b> Cat-4 (Connectivity) and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	2,910,600	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	21,400,000	4	\$ 47,520,000	\$ 11,880,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	59,400,000	<b>TOTAL</b>	\$ 47,520,000	\$ 11,880,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	2,376,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	5,940,000	\$ 59,400,000						
INDIRECT \$	3,017,520							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>95,044,120</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-06-046	SH 36		OTHER	\$ 0	
<b>LIMITS FROM</b> S OF JONES CREEK BRIDGE							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> N OF BRAZOS RIVER DIVERSION CHANNEL							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> WIDEN TO 4-LANE DIVIDED ROADWAY (CONTINUOUS LEFT TURN LANE AND RURAL IN SECTIONS							<b>MPO PROJ NUM</b> 254	
<b>DESCR</b> ) WITH INTERSECTION IMPROVEMENTS AND BICYCLE ACCOMMODATIONS							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Delay from FY 2019 to FY2 <b>HISTORY</b> 023, modify Cat-2 funding and reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
BEAUMONT	HOUSTON-GALVESTON	LIBERTY	0177-03-096	US 59 N	C	CLEVELAND	\$ 112,000,000		
<b>LIMITS FROM</b>		S END OF CLEVELAND BY-PASS		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>		MONTGOMERY C/L		<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b>		RECONSTRUCT AND WIDEN TO 6 MAIN LANES WITH FRONTAGE ROADS		<b>MPO PROJ NUM</b> 223					
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Advance from FY 2020 to F					
				<b>HISTORY</b> Y 2019, modify funding to reflect commission awarded funding (Cat 4 and Cat 12).					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,488,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	2,002,000		4	\$ 41,600,000	\$ 10,400,000	\$ 0	\$ 0	0	\$ 52,000,000
CONSTR \$	112,000,000		12	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	0	\$ 60,000,000
CONST ENG \$	4,480,000		TOTAL	\$ 89,600,000	\$ 22,400,000	\$ 0	\$ 0	0	\$ 112,000,000
CONTING \$	11,200,000								
INDIRECT \$	5,689,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>140,859,600</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-092	FM 1960	C	NONE	\$ 14,991,000		
<b>LIMITS FROM</b>		AT ELDRIDGE PKWY		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>				<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b>		RECONSTRUCT INTERSECTION AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIGHT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS		<b>MPO PROJ NUM</b> 17051					
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - MODIFY CAT 2 FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUNDS.					
				<b>HISTORY</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	734,559	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	4,166,000		2M	\$ 11,992,800	\$ 2,998,200	\$ 0	\$ 0	0	\$ 14,991,000
CONSTR \$	14,991,000		TOTAL	\$ 11,992,800	\$ 2,998,200	\$ 0	\$ 0	0	\$ 14,991,000
CONST ENG \$	749,550								
CONTING \$	1,499,100								
INDIRECT \$	761,543								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>22,901,752</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-058	FM 2100	C	NONE	\$ 22,000,000		
<b>LIMITS FROM</b>		FM 1960		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>		S OF ANTELOPE DR		<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b>		WIDEN TO 4-LANE DIVIDED		<b>MPO PROJ NUM</b> 17049					
<b>DESCR</b>				<b>FUNDING CAT(S)</b>					
<b>REMARKS</b>		P7		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Delay to FY 2019, modify Cat-2 funding and reflect potential use of federal funds					
				<b>HISTORY</b>					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	16,960,000		2M	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONSTR \$	22,000,000		TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000
CONST ENG \$	1,100,000								
CONTING \$	2,200,000								
INDIRECT \$	1,117,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>44,455,600</b>								

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-057	FM 2100	C	NONE	\$ 19,500,000	
LIMITS FROM S OF ANTELOPE DR							PROJECT SPONSOR TXDOT	
LIMITS TO N OF HARE COOK RD							REVISION DATE 11/2017	
PROJECT WIDEN TO 4-LANE DIVIDED							MPO PROJ NUM 17048	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Delay to FY 2019, Modify						
P7		HISTORY Cat-2 funding and reflect potential use of federal funds						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	955,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	28,580,000	2M	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR \$	19,500,000	TOTAL	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONST ENG \$	975,000	COST OF APPROVED PHASES						
CONTING \$	1,950,000	\$ 19,500,000						
INDIRECT \$	990,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	52,951,100							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0192-01-099	SH 6	C	ARCOLA	\$ 5,826,000	
LIMITS FROM FORT BEND PARKWAY TOLLWAY							PROJECT SPONSOR TXDOT	
LIMITS TO SH 288							REVISION DATE 11/2017	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17044	
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS AND TRAVEL TIME READERS)							FUNDING CAT(S)	
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Delay from FY2018 to FY 2						
P7		HISTORY 019, modify limits to include missing segment between Bra zoria C/L and SH 288 and modify funding to CMAQ.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	285,474	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 4,660,800	\$ 1,165,200	\$ 0	\$ 0	\$ 0	\$ 5,826,000
CONSTR \$	5,826,000	TOTAL	\$ 4,660,800	\$ 1,165,200	\$ 0	\$ 0	\$ 0	\$ 5,826,000
CONST ENG \$	291,300	COST OF APPROVED PHASES						
CONTING \$	582,600	\$ 5,826,000						
INDIRECT \$	295,961							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,281,335							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	2093-01-010	FM 2218	C	ROSENBERG	\$ 35,228,000	
LIMITS FROM US 59							PROJECT SPONSOR TXDOT	
LIMITS TO SH 36							REVISION DATE 11/2017	
PROJECT WIDEN FROM 2 LANES TO 4-LANE DIVIDED							MPO PROJ NUM 13	
DESCR							FUNDING CAT(S)	
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and						
P7		HISTORY reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,726,172	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	15,280,000	2M	\$ 28,182,400	\$ 7,045,600	\$ 0	\$ 0	\$ 0	\$ 35,228,000
CONSTR \$	35,228,000	TOTAL	\$ 28,182,400	\$ 7,045,600	\$ 0	\$ 0	\$ 0	\$ 35,228,000
CONST ENG \$	1,409,120	COST OF APPROVED PHASES						
CONTING \$	3,522,400	\$ 35,228,000						
INDIRECT \$	1,789,582							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	58,955,274							



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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1062-04-022	FM 2100	C	NONE	\$ 19,500,000	
LIMITS FROM N OF HARE COOK RD		PROJECT SPONSOR TXDOT						
LIMITS TO S DIAMONDHEAD BLVD		REVISION DATE 11/2017						
PROJECT WIDEN TO 4-LANE DIVIDED		MPO PROJ NUM 538						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - MODIFY CAT 2 FUNDING AND						
P7		HISTORY REFLECT POTENTIAL USE OF FEDERAL FUNDS						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	955,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,280,000	2M	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONSTR \$	19,500,000	TOTAL	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 0	\$ 0	\$ 19,500,000
CONST ENG \$	975,000	COST OF APPROVED PHASES						
CONTING \$	1,950,000	\$ 19,500,000						
INDIRECT \$	990,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	29,651,100							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0188-03-022	SH 36	C	WEST COLUMBIA	\$ 15,414,000	
LIMITS FROM N OF CR 467/HOGG RANCH RD		PROJECT SPONSOR TXDOT HOUSTON DISTRICT						
LIMITS TO SH 35		REVISION DATE 11/2017						
PROJECT GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES		MPO PROJ NUM 14712						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment SEP-2017A - 9/22/17 - Change sponsor to TxDOT,						
P7		HISTORY delay to FY 2019 and reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	377,643	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,686,177	3PTF	\$ 6,165,600	\$ 1,541,400	\$ 0	\$ 0	\$ 7,707,000	\$ 15,414,000
CONSTR \$	7,707,000	TOTAL	\$ 6,165,600	\$ 1,541,400	\$ 0	\$ 0	\$ 7,707,000	\$ 15,414,000
CONST ENG \$	361,458	COST OF APPROVED PHASES						
CONTING \$	576,483	\$ 15,414,000						
INDIRECT \$	364,541							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,073,302							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-007	SH 99	C,E,R	NONE	\$ 50,000,000	
LIMITS FROM AT SH 249		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2017						
PROJECT SEG F-I/F-2: CONSTRUCT 4 DCS (TOLL)		MPO PROJ NUM 14242						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - Advance from FY 2025 to F						
P7		HISTORY Y 2019. Construction funded by TxDOT and HCTRA						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,996,166	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 50,000,000
CONSTR \$	52,530,695	TOTAL	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	\$ 50,000,000
CONST ENG \$	6,750,194	COST OF APPROVED PHASES						
CONTING \$	5,253,069	\$ 50,000,000						
INDIRECT \$	3,661,389							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	70,191,513							



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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-03-098	FM 1960	C	NONE	\$ 44,000,000	
<b>LIMITS FROM</b> E OF TWIGSWORTH LN							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> W OF SAN JACINTO RIVER BRIDGE							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> WIDEN FROM 4 TO 6 LANES AND 4 LANE OVERPASS AT WEST LAKE HOUSTON PKWY							<b>MPO PROJ NUM</b> 16316	
<b>REMARKS</b> P7							<b>FUNDING CAT(S)</b> 2M	
		<b>PROJECT HISTORY</b> Amendment #OCT-2017 - 10/27/17 - Split W Lake Houston overpass out from MPOID 204 and update funding to reflect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,156,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	24,090,000	2M	\$ 35,200,000	\$ 8,800,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	44,000,000	<b>TOTAL</b>	\$ 35,200,000	\$ 8,800,000	\$ 0	\$ 0	\$ 0	
CONST ENG \$	1,760,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	4,400,000	\$ 44,000,000						
INDIRECT \$	2,235,200							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>78,641,200</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA		NONE	\$ 0	
<b>LIMITS FROM</b> VA							<b>PROJECT SPONSOR</b> H-GAC	
<b>LIMITS TO</b> VA							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> CLEAN CITIES/CLEAN VEHICLES PROGRAM: FY 2020							<b>MPO PROJ NUM</b> 17142	
<b>REMARKS</b> Facility: HOUSTON-GALVESTON TMA							<b>FUNDING CAT(S)</b>	
<b>P7</b>							<b>PROJECT HISTORY</b> AMENDMENT #OCT-2017A - 10/27/17 - Combine with CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2018) 0912-00-552.	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	VA		NONE	\$ 0	
<b>LIMITS FROM</b> VA							<b>PROJECT SPONSOR</b> H-GAC	
<b>LIMITS TO</b> VA							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> CLEAN AIR ACTION OUTREACH AND MARKETING: FY 2020							<b>MPO PROJ NUM</b> 17137	
<b>REMARKS</b> Facility: HOUSTON-GALVESTON TMA							<b>FUNDING CAT(S)</b>	
<b>P7</b>							<b>PROJECT HISTORY</b> Amendment OCT-2017 - 10/27/17 - Project cancelled.	
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	<b>COST OF APPROVED PHASES</b>						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>0</b>							

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HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-056	FM 2920	C,R	TOMBALL	\$ 28,613,000	
LIMITS FROM BS 249							PROJECT SPONSOR CITY OF TOMBALL	
LIMITS TO WILLOW ST							REVISION DATE 11/2017	
PROJECT RECONSTRUCT 4-LANE ROADWAY WITH RAISED MEDIANS, DRAINAGE, SIGNAL IMPROVEMENTS AND							MPO PROJ NUM 17085	
DESCR D SIDEWALKS							FUNDING CAT(S)	
REMARKS P7		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and HISTORY reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,335,275	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,362,500	2M	\$ 22,890,400	\$ 5,722,600	\$ 0	\$ 0	\$ 0	\$ 28,613,000
CONSTR \$	27,250,500	TOTAL	\$ 22,890,400	\$ 5,722,600	\$ 0	\$ 0	\$ 0	\$ 28,613,000
CONST ENG \$	1,090,020	COST OF APPROVED PHASES						
CONTING \$	2,725,050	\$ 28,613,000						
INDIRECT \$	1,384,325							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	35,147,670							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-386	CS	C,E	HOUSTON	\$ 3,032,000	
LIMITS FROM AT JENSEN DR/RUNNELS ST							PROJECT SPONSOR GR EAST END MD	
LIMITS TO							REVISION DATE 11/2017	
PROJECT RECONSTRUCT INTERSECTION AS URBAN ROUNDABOUT INCLUDING PEDESTRIAN STREETScape AN							MPO PROJ NUM 17079	
DESCR D BUS STOP IMPROVEMENTS							FUNDING CAT(S)	
REMARKS Facility: NAVIGATION BLVD P7		PROJECT Amendment SEP-2017A - 9/22/17 - Add engineering as an aut HISTORY horized phase of work. Original project application included engineering costs, no change to funding is proposed.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	141,628	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,425,600	\$ 0	\$ 0	\$ 606,400	\$ 0	\$ 3,032,000
CONSTR \$	2,890,372	TOTAL	\$ 2,425,600	\$ 0	\$ 0	\$ 606,400	\$ 0	\$ 3,032,000
CONST ENG \$	173,422	COST OF APPROVED PHASES						
CONTING \$	289,037	\$ 3,032,000						
INDIRECT \$	146,831							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	3,641,290							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-05-040	SH 99		NONE	\$ 0	
LIMITS FROM IH 10							PROJECT SPONSOR TXDOT	
LIMITS TO FORT BEND C/L							REVISION DATE 11/2017	
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							MPO PROJ NUM 17075	
DESCR RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							FUNDING CAT(S)	
AVEL TIME READERS)								
REMARKS P7		PROJECT Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2 HISTORY 022, modify Cat-2 funding and reflect potential use of federal funds.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	COST OF APPROVED PHASES						
CONST ENG \$	0	\$ 0						
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0675-08-111	IH 45	C	CONROE	\$ 7,333,000	
<b>LIMITS FROM</b> WALKER C/L							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> LEAGUE LINE RD							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI							<b>MPO PROJ NUM</b> 17064	
<b>DESCR</b> RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> Facility: IH 45 N							<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Modify funding. *** Amend	
<b>P7</b>							<b>HISTORY</b> ment #July-2017A - 7/28/17 - Delay to FY2020.	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	359,317	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	2M	\$ 5,866,400	\$ 1,466,600	\$ 0	\$ 0	\$ 0	\$ 7,333,000
<b>CONSTR</b> \$	7,333,000	<b>TOTAL</b>	\$ 5,866,400	\$ 1,466,600	\$ 0	\$ 0	\$ 0	\$ 7,333,000
<b>CONST ENG</b> \$	366,650							
<b>CONTING</b> \$	733,300							
<b>INDIRECT</b> \$	372,516							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	9,164,783							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	1258-03-045	FM 1093		NONE	\$ 0	
<b>LIMITS FROM</b> FM 1463/FM 359							<b>PROJECT SPONSOR</b> FORT BEND COUNTY	
<b>LIMITS TO</b> W OF FM 723							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> CONSTRUCT 4 TOLL LANES							<b>MPO PROJ NUM</b> 16192	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> Amendment OCT-2017 - 10/27/17 - MOVE FROM TIP FY 20							<b>PROJECT</b>	
<b>P7</b> 20 TO RTP FY 2023.							<b>HISTORY</b>	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
<b>CONSTR</b> \$	0							
<b>CONST ENG</b> \$	0							
<b>CONTING</b> \$	0							
<b>INDIRECT</b> \$	0							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	0							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0543-02-064	FM 359		NONE	\$ 0	
<b>LIMITS FROM</b> W OF CROSS CREEK RANCH BLVD							<b>PROJECT SPONSOR</b> FORT BEND COUNTY	
<b>LIMITS TO</b> FM 1463/FM 359							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> CONSTRUCT 4 TOLL LANES							<b>MPO PROJ NUM</b> 8014	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>							<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - DELAY PROJECT FROM FY 202	
<b>P7</b>							<b>HISTORY</b> 0 TO FY 2023.	
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b> \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCH</b> \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
<b>CONSTR</b> \$	0							
<b>CONST ENG</b> \$	0							
<b>CONTING</b> \$	0							
<b>INDIRECT</b> \$	0							
<b>BOND FIN</b> \$	0							
<b>PT CHG ORD</b> \$	0							
<b>TOTAL CST</b> \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0188-09-040	FM 723	C	ROSENBERG	\$ 80,000,000		
LIMITS FROM FM 1093							PROJECT SPONSOR TXDOT		
LIMITS TO N OF BRAZOS RIVER							REVISION DATE 11/2017		
PROJECT WIDEN FROM 2-LANE TO 4-LANE DIVIDED ROADWAY WITH SHOULDERS AND SIDEWALKS							MPO PROJ NUM 981		
DESCR							FUNDING CAT(S)		
REMARKS P7		PROJECT Amendment OCT-2017 - 10/27/17 - Modify Cat-2 funding and HISTORY reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,920,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	24,000,000	COST OF APPROVED PHASES \$ 80,000,000	2M	\$ 64,000,000	\$ 16,000,000	\$ 0	\$ 0	0	\$ 80,000,000
CONSTR \$	80,000,000		TOTAL	\$ 64,000,000	\$ 16,000,000	\$ 0	\$ 0	0	\$ 80,000,000
CONST ENG \$	3,200,000								
CONTING \$	8,000,000								
INDIRECT \$	4,064,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	123,184,000								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-119	IH 45		GALVESTON	\$ 0		
LIMITS FROM S OF CAUSEWAY							PROJECT SPONSOR TXDOT		
LIMITS TO 61ST ST							REVISION DATE 11/2017		
PROJECT RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS WITH SH 275							MPO PROJ NUM 282		
DESCR AND 61ST ST CONNECTIONS							FUNDING CAT(S)		
REMARKS Facility: IH 45 S P7		PROJECT Amendment OCT-2017 - 10/27/17 - Move project from FY 2020 HISTORY to FY 2022. Modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-107	IH 45		LA MARQUE	\$ 0		
LIMITS FROM S OF TEXAS CITY WYE							PROJECT SPONSOR TXDOT		
LIMITS TO N OF CAUSEWAY							REVISION DATE 11/2017		
PROJECT RECONSTRUCT AND WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS							MPO PROJ NUM 280		
DESCR							FUNDING CAT(S)		
REMARKS Facility: IH 45 S P7		PROJECT Amendment OCT-2017 - 10/27/17 - Move project from FY 2020 HISTORY to FY 2021. Modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-03-058	FM 1960	C	HUMBLE	\$ 51,000,000	
LIMITS FROM BF 1960A		PROJECT SPONSOR TXDOT						
LIMITS TO E OF TWIGSWORTH LN		REVISION DATE 11/2017						
PROJECT WIDEN TO 6-LANE DIVIDED WITH RAISED MEDIAN, CHANNELIZED TURN LANES		MPO PROJ NUM 204						
DESCR		FUNDING CAT(S)						
REMARKS Facility: FM 1960		PROJECT Amendment OCT-2017 - 10/27/17 - Split W Lake Houston over						
P7		HISTORY pass out into MPOID 16316 and update&nbsp;funding to refl						
		ect potential use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	2,499,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	28,350,000	2M	\$ 40,800,000	\$ 10,200,000	\$ 0	\$ 0	\$ 0	\$ 51,000,000
CONSTR \$	51,000,000	TOTAL	\$ 40,800,000	\$ 10,200,000	\$ 0	\$ 0	\$ 0	\$ 51,000,000
CONST ENG \$	2,040,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	5,100,000	\$ 51,000,000						
INDIRECT \$	2,590,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	91,579,800							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0028-01-067	BU 90-U	C	HOUSTON	\$ 17,000,000	
LIMITS FROM IH 610 NE		PROJECT SPONSOR TXDOT						
LIMITS TO E OF MESA RD (OLD FM 527)		REVISION DATE 11/2017						
PROJECT WIDEN TO 6 LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE AND BICYCLE ACCOMODATIONS		MPO PROJ NUM 60						
DESCR		FUNDING CAT(S)						
REMARKS		PROJECT Amendment SEP-2017A - 9/22/17 - Update&nbsp;Cat-2 funding						
P7		HISTORY to reflect possible use of federal funds.						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	833,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,775,198	2M	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONSTR \$	17,000,000	TOTAL	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	850,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	1,700,000	\$ 17,000,000						
INDIRECT \$	863,600							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,021,798							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	2941-02-054	FM 2920	C	TOMBALL	\$ 1,371,000	
LIMITS FROM SH 249		PROJECT SPONSOR TXDOT						
LIMITS TO WILLOW ST		REVISION DATE 11/2017						
PROJECT INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI		MPO PROJ NUM 17045						
DESCR RCUIT CAMERAS AND TRAVEL TIME READERS)		FUNDING CAT(S)						
REMARKS		PROJECT Amendment OCT-2017 - 10/27/17 - MODIFY FUNDING TO CATEGOR						
P7		HISTORY Y 5 (CMAQ).						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	67,179	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,096,800	\$ 274,200	\$ 0	\$ 0	\$ 0	\$ 1,371,000
CONSTR \$	1,371,000	TOTAL	\$ 1,096,800	\$ 274,200	\$ 0	\$ 0	\$ 0	\$ 1,371,000
CONST ENG \$	82,260	<b>COST OF APPROVED PHASES</b>						
CONTING \$	137,100	\$ 1,371,000						
INDIRECT \$	69,647							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,727,186							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0177-14-010	LP 494	C	NONE	\$ 22,600,000		
<b>LIMITS FROM</b>		N OF KINGWOOD DR		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>		HARRIS C/L		<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b>		RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)				<b>MPO PROJ NUM</b> 188			
<b>DESCR</b>		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b>		PROJECT Amendment OCT-2017 - 10/27/17 - Advance from FY 2024 to F							
P7		HISTORY Y 2020, modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,107,400	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,421,000		2M	\$ 18,080,000	\$ 4,520,000	\$ 0	\$ 0	0	\$ 22,600,000
CONSTR \$	22,600,000		TOTAL	\$ 18,080,000	\$ 4,520,000	\$ 0	\$ 0	0	\$ 22,600,000
CONST ENG \$	1,130,000								
CONTING \$	2,260,000								
INDIRECT \$	1,148,080								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>29,666,480</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0177-15-003	LP 494	C	HOUSTON	\$ 5,046,000		
<b>LIMITS FROM</b>		N OF SORTERS-MCCLELLAN RD		<b>PROJECT SPONSOR</b> TXDOT					
<b>LIMITS TO</b>		MONTGOMERY C/L		<b>REVISION DATE</b> 11/2017					
<b>PROJECT</b>		RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)				<b>MPO PROJ NUM</b> 114			
<b>DESCR</b>		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b>		PROJECT Amendment OCT-2017 - 10/27/17 - Advance from FY 2024 to F							
P7		HISTORY Y 2020, modify Cat-2 funding and reflect potential use of federal funds.							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	247,254	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	251,000		2M	\$ 3,716,854	\$ 929,214	\$ 0	\$ 0	0	\$ 4,646,068
CONSTR \$	5,046,000		10	\$ 399,932	\$ 0	\$ 0	\$ 0	0	\$ 399,932
CONST ENG \$	252,300		TOTAL	\$ 4,116,786	\$ 929,214	\$ 0	\$ 0	0	\$ 5,046,000
CONTING \$	504,600								
INDIRECT \$	256,337								
BOND FIN \$	0								
PT CHG ORD \$	0								
<b>TOTAL CST \$</b>	<b>6,557,491</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS  
FY 2022

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-09-104	US 90A	C	HOUSTON	\$ 10,000,000		
<b>LIMITS FROM</b> IH 610 S		<b>PROJECT SPONSOR</b> TXDOT							
<b>LIMITS TO</b> FORT BEND C/L		<b>REVISION DATE</b> 11/2017							
<b>PROJECT</b> INSTALL ITS EQUIPMENT AND INFRASTRUCTURE (144-STRAND FIBER TRUNK LINE, CLOSED-CI		<b>MPO PROJ NUM</b> 17076							
<b>DESCR</b> RCUIT CAMERAS, DYNAMIC MESSAGE SIGNS RADAR-BASED VEHICLES SENSING DEVICES AND TR		<b>FUNDING CAT(S)</b>							
<b>REMARKS</b>		<b>PROJECT</b> Amendment OCT-2017 - 10/27/17 - Delay from FY2020 to FY20							
<b>P7</b>		<b>HISTORY</b> 22, modify funding to CMAQ.							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 490,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
<b>ROW PURCH</b>	\$ 0	5	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
<b>CONSTR</b>	\$ 10,000,000	<b>TOTAL</b>	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
<b>CONST ENG</b>	\$ 500,000	<b>APPROVED PHASES</b>							
<b>CONTING</b>	\$ 1,000,000	\$ 10,000,000							
<b>INDIRECT</b>	\$ 508,000								
<b>BOND FIN</b>	\$ 0								
<b>PT CHG ORD</b>	\$ 0								
<b>TOTAL CST</b>	\$ 12,498,000								





# **2017-2020 Statewide Transportation Improvement Program**

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## **Jefferson-Orange-Hardin MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	HARDIN	0200-10-067	US 69	C	OTHER	\$ 2,500,000	
<b>LIMITS FROM</b> FM 421, South							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> US 96							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Widen existing highway from 2 to 4 lanes with a continuous left turn lane							<b>MPO PROJ NUM</b> 17004-F40N	
<b>REMARKS</b> Kimley Horn, Cobb-Finley, Waldrep TXDOT PM							<b>FUNDING CAT(S)</b>	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	250,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	2U	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	2,500,000	<b>TOTAL</b>	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 2,500,000	
CONST ENG \$	124,000							
CONTING \$	49,750	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	93,500							
<b>TOTAL CST</b> \$	<b>2,923,750</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0508-04-162	SH 73	C		\$ 10,291,400	
<b>LIMITS FROM</b> Chambers County Line, East							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> 0.6 Miles East of SH 124							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Grade seperation and close crossover							<b>MPO PROJ NUM</b> 17005-F40N	
<b>REMARKS</b>							<b>FUNDING CAT(S)</b> 8	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	504,279	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	8	\$ 9,262,260	\$ 1,029,140	\$ 0	\$ 0	\$ 0	
CONSTR \$	10,291,400	<b>TOTAL</b>	\$ 9,262,260	\$ 1,029,140	\$ 0	\$ 0	\$ 10,291,400	
CONST ENG \$	460,026							
CONTING \$	0	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	462,084							
<b>TOTAL CST</b> \$	<b>11,717,789</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0065-07-062	US 69	C		\$ 14,250,000	
<b>LIMITS FROM</b> Tram road, South							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> LNVA Canal							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Widen freeway from 4 to 6 lanes							<b>MPO PROJ NUM</b> 17002-F40N	
<b>REMARKS</b>							<b>FUNDING CAT(S)</b> 2U	
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PREL ENG \$	698,250	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	2U	\$ 11,400,000	\$ 2,850,000	\$ 0	\$ 0	\$ 0	
CONSTR \$	14,250,000	<b>TOTAL</b>	\$ 11,400,000	\$ 2,850,000	\$ 0	\$ 0	\$ 14,250,000	
CONST ENG \$	612,750							
CONTING \$	25,650	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	671,175							
<b>TOTAL CST</b> \$	<b>16,257,825</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	JEFFERSON	0200-11-095	US 69	C		\$ 19,300,000	
<b>LIMITS FROM</b>		LNVA Canal, South		<b>PROJECT SPONSOR</b> TXDOT				
<b>LIMITS TO</b>		IH 10		<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b>		Widen freeway from 4 to 6 lanes		<b>MPO PROJ NUM</b> 94131-F40N				
<b>REMARKS</b>		P7		<b>FUNDING CAT(S)</b> 2U				
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 945,700	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	2U	\$ 15,440,000	\$ 3,860,000	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 19,300,000	<b>TOTAL</b>	\$ 15,440,000	\$ 3,860,000	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 829,900							
<b>CONTING</b>	\$ 34,740	<b>COST OF APPROVED PHASES</b>	\$ 19,300,000					
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 909,030							
<b>TOTAL CST</b>	\$ 22,019,370							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
JEFFERSON-ORANGE-HARDIN MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
BEAUMONT	JEFFERSON-ORANGE-HARDIN	ORANGE	0028-14-091	IH 10	C		\$ 40,070,000	
<b>LIMITS FROM</b> 0.54 miles east of FM 3247		<b>PROJECT SPONSOR</b> TXDOT						
<b>LIMITS TO</b> Sabine river bridge		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Widen existing mainlanes from 4 to 6 lanes		<b>MPO PROJ NUM</b> 17003-F40N						
<b>REMARKS</b> P3; Approved as CAT 2-U corridor project in 2012 UT P7 P		<b>FUNDING CAT(S)</b> 12,2U						
<b>TOTAL PROJECT COST INFORMATION</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
<b>PREL ENG</b>	\$ 1,963,430	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
<b>ROW PURCH</b>	\$ 0	12	\$ 14,720,000	\$ 3,680,000	\$ 0	\$ 0	\$ 0	
<b>CONSTR</b>	\$ 40,070,000	2U	\$ 17,336,000	\$ 4,334,000	\$ 0	\$ 0	\$ 0	
<b>CONST ENG</b>	\$ 1,723,010	<b>TOTAL</b>	\$ 32,056,000	\$ 8,014,000	\$ 0	\$ 0	\$ 0	
<b>CONTING</b>	\$ 72,126							
<b>INDIRECT</b>	\$ 0							
<b>BOND FIN</b>	\$ 0							
<b>PT CHG ORD</b>	\$ 1,887,297							
<b>TOTAL CST</b>	\$ 45,715,863							



# **2017-2020 Statewide Transportation Improvement Program**

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## **Midland-Odessa MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	MIDLAND	0005-15-088	IH 20	C,E	MIDLAND	\$ 4,500,000	
<b>LIMITS FROM</b> LAMESA ROAD							<b>PROJECT SPONSOR</b>	
<b>LIMITS TO</b> FM 715							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> REVERSAL OF EB ON/OFF RAMP							<b>MPO PROJ NUM</b> RC-59*	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>		<b>PROJECT HISTORY</b>						
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	230,764	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	4	\$ 4,050,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONSTR \$	4,709,461	<b>TOTAL</b>	\$ 4,050,000	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 4,500,000
CONST ENG \$	300,464	<b>COST OF APPROVED PHASES</b>						
CONTING \$	60,752	\$ 4,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>5,301,441</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	ECTOR	3570-01-009	FM 3503	C,E	ODESSA	\$ 2,486,357	
<b>LIMITS FROM</b> JBS PARKWY INTERSECTION							<b>PROJECT SPONSOR</b> TXDOT	
<b>LIMITS TO</b> 0.7 MILES SOUTH							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> REALIGN EXISTING ROADWAY AND APPROACHES							<b>MPO PROJ NUM</b> RC-02	
<b>DESCR</b>							<b>FUNDING CAT(S)</b>	
<b>REMARKS</b> January administrative amendment change CSJ.		<b>PROJECT HISTORY</b>		PROJECT WAS INITIALLY PLANNED TO CONNECT IH 20 TO FM 3503 . LOCALS CONSTRUCTED NORTHERN PORTION OF PROJECT. MPO PLANS TO CONSTRUCT SOUTHERN PORTION OF PROJECT				
P7								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	98,001	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	2U	\$ 1,989,086	\$ 0	\$ 0	\$ 497,271	\$ 0	\$ 2,486,357
CONSTR \$	2,290,356	<b>TOTAL</b>	\$ 1,989,086	\$ 0	\$ 0	\$ 497,271	\$ 0	\$ 2,486,357
CONST ENG \$	98,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	32,744	\$ 2,486,357						
INDIRECT \$	126,522							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,645,623</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	1188-02-087	SL 250	C,E	MIDLAND	\$ 21,500,000		
LIMITS FROM		At CR 1150/CR 60		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 11/2017					
PROJECT		CONSTRUCT NEW INTERCHANGE		MPO PROJ NUM RC-19* (CI-908)					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,157,937		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000
CONSTR \$	23,631,365		12	\$ 11,040,000	\$ 2,760,000	\$ 0	\$ 0	\$ 0	\$ 13,800,000
CONST ENG \$	1,122,490		2U	\$ 4,560,000	\$ 1,140,000	\$ 0	\$ 0	\$ 0	\$ 5,700,000
CONTING \$	652,226		TOTAL	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 2,000,000	\$ 0	\$ 21,500,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,564,018								

  

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	0005-14-084	IH 20	C,E,R	MIDLAND	\$ 19,840,000		
LIMITS FROM		AT CR 1250		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 11/2017					
PROJECT		CONSTRUCT NEW INTERCHANGE		MPO PROJ NUM RC-50b* int3 (CI-539)					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,072,312		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 17,856,000	\$ 1,984,000	\$ 0	\$ 0	\$ 0	\$ 19,840,000
CONSTR \$	21,883,915		TOTAL	\$ 17,856,000	\$ 1,984,000	\$ 0	\$ 0	\$ 0	\$ 19,840,000
CONST ENG \$	1,026,356								
CONTING \$	654,329	\$ 19,840,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	24,636,912								

  

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	ECTOR	0228-06-081	US 385	C,E,R	ODESSA	\$ 17,700,000		
LIMITS FROM		AT N LP 338		PROJECT SPONSOR					
LIMITS TO				REVISION DATE 11/2017					
PROJECT		CONSTRUCT NEW INTERCHANGE		MPO PROJ NUM RC-21* (CI-119)					
DESCR				FUNDING CAT(S)					
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	919,855		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONSTR \$	18,772,550		4	\$ 7,360,000	\$ 1,840,000	\$ 0	\$ 0	\$ 0	\$ 9,200,000
CONST ENG \$	880,433		TOTAL	\$ 14,160,000	\$ 3,540,000	\$ 0	\$ 0	\$ 0	\$ 17,700,000
CONTING \$	561,299	\$ 17,700,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	21,134,137								



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
MIDLAND-ODESSA MPO - HIGHWAY PROJECTS  
FY 2020

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
ODESSA	MIDLAND-ODESSA	ECTOR	2224-01-099	SL 338	C,E,R	ODESSA	\$ 19,200,000	
LIMITS FROM		AT EAST YUKON RD		PROJECT SPONSOR				
LIMITS TO				REVISION DATE 11/2017				
PROJECT DESCR		CONSTRUCT NEW INTERCHANGE		MPO PROJ NUM RC-10* int (CI-118)				
REMARKS		P7		FUNDING CAT(S)				
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,058,272	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 15,360,000	\$ 3,840,000	\$ 0	\$ 0	\$ 0	\$ 19,200,000
CONSTR \$	21,597,389	TOTAL	\$ 15,360,000	\$ 3,840,000	\$ 0	\$ 0	\$ 0	\$ 19,200,000
CONST ENG \$	1,012,918	COST OF APPROVED PHASES						
CONTING \$	645,762	\$ 19,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,314,341							



# **2017-2020 Statewide Transportation Improvement Program**

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**San Antonio MPO**

**Highway Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-603	CS	C	SAN ANTONIO	\$ 1,000,000		
<b>LIMITS FROM</b> In San Antonio on Judson Road							<b>PROJECT SPONSOR</b> CoSA		
<b>LIMITS TO</b> from Independence to IH 35							<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b> Construct sidewalk along west side of Judson Road							<b>MPO PROJ NUM</b> 5428		
<b>REMARKS</b> 1st Qtr 18 - add project; configured from \$1M from P7 0915-12-579							<b>FUNDING CAT(S)</b> 7		
							<b>PROJECT HISTORY</b> 10/17 - add project; configured from \$1M from 0915-12-579		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	49,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	60,000								
CONTING \$	30,000								
INDIRECT \$	50,000								
BOND FIN \$	0								
PT CHG ORD \$	60,000								
<b>TOTAL CST \$</b>	<b>1,249,000</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	0253-03-072	US 281	C	OTHER	\$ 705,000		
<b>LIMITS FROM</b> 0.9 Mi N of FM 311							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> 1.5 Mi N of FM 311							<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b> Expand 2 lanes to 4 lanes divided rural							<b>MPO PROJ NUM</b> 5427		
<b>REMARKS</b> 1st Qtr 18 - add project P7							<b>FUNDING CAT(S)</b> 11		
							<b>PROJECT HISTORY</b> 10/17 - add project		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	32,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		11	\$ 564,000	\$ 141,000	\$ 0	\$ 0	\$ 0	\$ 705,000
CONSTR \$	705,000		TOTAL	\$ 564,000	\$ 141,000	\$ 0	\$ 0	\$ 0	\$ 705,000
CONST ENG \$	26,000								
CONTING \$	30,000								
INDIRECT \$	13,000								
BOND FIN \$	0								
PT CHG ORD \$	20,000								
<b>TOTAL CST \$</b>	<b>826,000</b>								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	COMAL	0253-03-072	US 281	C	OTHER	\$ 705,000		
<b>LIMITS FROM</b> 0.9 Mi N of FM 311							<b>PROJECT SPONSOR</b> TxDOT		
<b>LIMITS TO</b> 1.5 Mi N of FM 311							<b>REVISION DATE</b> 11/2017		
<b>PROJECT DESCR</b> Expand 2 lanes to 4 lanes divided rural							<b>MPO PROJ NUM</b> 5427		
<b>REMARKS</b> 1st Qtr 18 - add project P7							<b>FUNDING CAT(S)</b> 11		
							<b>PROJECT HISTORY</b> 10/17 - add project		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	32,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		11	\$ 564,000	\$ 141,000	\$ 0	\$ 0	\$ 0	\$ 705,000
CONSTR \$	705,000		TOTAL	\$ 564,000	\$ 141,000	\$ 0	\$ 0	\$ 0	\$ 705,000
CONST ENG \$	26,000								
CONTING \$	30,000								
INDIRECT \$	13,000								
BOND FIN \$	0								
PT CHG ORD \$	20,000								
<b>TOTAL CST \$</b>	<b>826,000</b>								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-601	VA	C	SAN ANTONIO	\$ 1,500,000	
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> CoSA						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Intelligent Transportation System - Enhancements		<b>MPO PROJ NUM</b> 5425						
<b>REMARKS</b> 1st Qtr 18 - add project; created from 0915-12-580		<b>FUNDING CAT(S)</b> 7						
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - add project; created from 0915-12-580						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	73,500	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	<b>TOTAL</b>	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	90,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	45,000	\$ 1,500,000						
INDIRECT \$	75,000							
BOND FIN \$	0							
PT CHG ORD \$	90,000							
<b>TOTAL CST \$</b>	<b>1,873,500</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-583	CS	C	LEON VALLEY	\$ 1,716,000	
<b>LIMITS FROM</b> In Leon Valley on Evers Rd		<b>PROJECT SPONSOR</b> LV						
<b>LIMITS TO</b> From Poss Rd To Alley-Kinman Rd		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Construct new drainage structure and widen sidewalks		<b>MPO PROJ NUM</b> 5321						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>FUNDING CAT(S)</b> 7						
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 1/17 - move from FY 2020 to FY 2017; 4/16 - funded through STP-MM project selection process						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	84,084	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 1,372,800	\$ 0	\$ 0	\$ 343,200	\$ 0	\$ 1,716,000
CONSTR \$	1,716,000	<b>TOTAL</b>	\$ 1,372,800	\$ 0	\$ 0	\$ 343,200	\$ 0	\$ 1,716,000
CONST ENG \$	85,114	<b>COST OF APPROVED PHASES</b>						
CONTING \$	34,148	\$ 1,716,000						
INDIRECT \$	98,498							
BOND FIN \$	0							
PT CHG ORD \$	64,178							
<b>TOTAL CST \$</b>	<b>2,082,022</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-577	VA	C	OTHER	\$ 5,000,000	
<b>LIMITS FROM</b> Various locations on IH 10, IH 35		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> IH 37, IH 410, US 90 and US 281		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Install ITS dynamic guide signs/dynamic message boards		<b>MPO PROJ NUM</b> 5307						
<b>REMARKS</b> 1st Qtr 18 - reduce cost from \$8M to \$5M		<b>FUNDING CAT(S)</b> 7						
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - reduce cost to \$5M, \$3M to fund 0915-12-602; 4/16 - funded through STP-MM project selection process						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	245,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000	<b>TOTAL</b>	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	300,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	150,000	\$ 5,000,000						
INDIRECT \$	250,000							
BOND FIN \$	0							
PT CHG ORD \$	300,000							
<b>TOTAL CST \$</b>	<b>6,245,000</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0915-11-033	VA	C,E	BOERNE	\$ 2,570,941	
<b>LIMITS FROM</b> Various Locations, in		<b>PROJECT SPONSOR</b> Boerne						
<b>LIMITS TO</b> the City of Boerne		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> Trail system expansion - extend existing Old No. 9 Trail south from City Park 1.		<b>MPO PROJ NUM</b> 5162						
<b>DESCR</b> 8 Mi and North to Heath Library		<b>FUNDING CAT(S)</b> 9TAP						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018 and update funding		<b>PROJECT</b> 10/17 - move from FY 2017 to FY 2018 and update funding;						
<b>P7</b>		<b>HISTORY</b> 1/16 - add project; state selected TAP Project						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	150,667	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 2,056,753	\$ 0	\$ 0	\$ 514,188	\$ 0	\$ 2,570,941
CONSTR \$	2,570,941	<b>TOTAL</b>	\$ 2,056,753	\$ 0	\$ 0	\$ 514,188	\$ 0	\$ 2,570,941
CONST ENG \$	196,175	<b>COST OF APPROVED PHASES</b>						
CONTING \$	39,666	\$ 2,570,941						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	177,726							
<b>TOTAL CST \$</b>	<b>3,135,175</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	KENDALL	0215-06-039	SH 46	C	OTHER	\$ 11,001,000	
<b>LIMITS FROM</b> Herff Road		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> Amann Road		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> Expand from 2 lanes to 4 lanes with raised median or continuous left turn lane		<b>MPO PROJ NUM</b> 9113						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 1,11,4						
<b>REMARKS</b> 1st Qtr 18 - revise funding		<b>PROJECT</b> 10/17 - revise funding; 4/17 - move from FY 2017 to FY 20						
<b>P7</b>		<b>HISTORY</b> 18; 10/15 - add project to TIP (Prop 1); added w/ 12/8/14 adoption of the MTP						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	499,800	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	4	\$ 0	\$ 9,900,000	\$ 0	\$ 0	\$ 0	\$ 9,900,000
CONSTR \$	11,001,000	11	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	408,000	1	\$ 80,800	\$ 20,200	\$ 0	\$ 0	\$ 0	\$ 101,000
CONTING \$	714,000	<b>TOTAL</b>	\$ 880,800	\$ 10,120,200	\$ 0	\$ 0	\$ 0	\$ 11,001,000
INDIRECT \$	204,000	<b>COST OF APPROVED PHASES</b>						
BOND FIN \$	0	\$ 11,001,000						
PT CHG ORD \$	408,000							
<b>TOTAL CST \$</b>	<b>13,234,800</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0073-08-183	IH 37	C	SAN ANTONIO	\$ 2,900,000	
<b>LIMITS FROM</b> LP 13		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> IH 410		<b>REVISION DATE</b> 11/2017						
<b>PROJECT</b> Construction of a partial frontage road, ramps, and intersection improvements		<b>MPO PROJ NUM</b> 4969						
<b>DESCR</b>		<b>FUNDING CAT(S)</b> 11,3LC						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>PROJECT</b> 10/17 - move from FY 2017 to FY 2018; 10/15 - add project						
<b>P7</b>		<b>HISTORY</b>						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	142,100	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000
CONSTR \$	2,900,000	11	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 0	\$ 725,000
CONST ENG \$	185,020	<b>TOTAL</b>	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 2,175,000	\$ 2,900,000
CONTING \$	37,410	<b>COST OF APPROVED PHASES</b>						
INDIRECT \$	166,460	\$ 2,900,000						
BOND FIN \$	0							
PT CHG ORD \$	167,620							
<b>TOTAL CST \$</b>	<b>3,598,610</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-558	CS	C	SAN ANTONIO	\$ 5,816,000	
<b>LIMITS FROM</b> In San Antonio on Floyd Curl from							<b>PROJECT SPONSOR</b> CoSA	
<b>LIMITS TO</b> Louis Pasteur to Fawn Meadows							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> Construction of a two-way cycle track, pedestrian facilities, trailhead, landsc							<b>MPO PROJ NUM</b> 4052	
<b>DESCR</b> ping and signage							<b>FUNDING CAT(S)</b> 9TAP	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>PROJECT</b> 10/17 - move from FY 2017 to FY 2018; 1/17 - revise limit		<b>HISTORY</b> s; 4/16 - revise match (EDCP project); 1/15 - TAP; fixed amount				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	284,982	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 4,652,800	\$ 500,176	\$ 0	\$ 663,024	\$ 0	\$ 5,816,000
CONSTR \$	5,816,000	<b>TOTAL</b>	\$ 4,652,800	\$ 500,176	\$ 0	\$ 663,024	\$ 0	\$ 5,816,000
CONST ENG \$	371,060	<b>COST OF APPROVED PHASES</b>						
CONTING \$	75,021	\$ 5,816,000						
INDIRECT \$	280,915							
BOND FIN \$	0							
PT CHG ORD \$	336,170							
<b>TOTAL CST \$</b>	<b>7,164,148</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	COMAL	0915-17-063	VA	C	NEW BRAUNFELS	\$ 1,216,815	
<b>LIMITS FROM</b> Various locations in New Braunfels							<b>PROJECT SPONSOR</b> NB	
<b>LIMITS TO</b> near Lone Star Elementary School							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> Construction of sidewalk improvements, pedestrian ramps, crossings and signage							<b>MPO PROJ NUM</b> 4053	
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 9TAP	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>PROJECT</b> 10/17 - move from FY 2017 to FY 2018; 10/15 - move from F		<b>HISTORY</b> Y 2015 to FY 2017; 1/15 - TAP; fixed amount				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	59,623	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	9TAP	\$ 973,452	\$ 0	\$ 0	\$ 243,363	\$ 0	\$ 1,216,815
CONSTR \$	1,216,815	<b>TOTAL</b>	\$ 973,452	\$ 0	\$ 0	\$ 243,363	\$ 0	\$ 1,216,815
CONST ENG \$	77,633	<b>COST OF APPROVED PHASES</b>						
CONTING \$	15,696	\$ 1,216,815						
INDIRECT \$	58,773							
BOND FIN \$	0							
PT CHG ORD \$	70,333							
<b>TOTAL CST \$</b>	<b>1,498,873</b>							
2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-547	NR	C	OTHER	\$ 267,000	
<b>LIMITS FROM</b> Alamo Area MPO: In Bexar, Comal							<b>PROJECT SPONSOR</b> AACOG	
<b>LIMITS TO</b> Guadalupe & partial Kendall County							<b>REVISION DATE</b> 11/2017	
<b>PROJECT</b> Alamo Area Commute Solutions Pgm - FY 2017							<b>MPO PROJ NUM</b> 5101	
<b>DESCR</b>							<b>FUNDING CAT(S)</b> 7	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>PROJECT</b> 10/17 - move from FY 2017 to FY 2018; 10/15 - project has		<b>HISTORY</b> \$53,400 in TDCs which are not calculated in the funding total; 4/14 - funded through STP-MM project selection process; fixed amount				
<b>P7</b>								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	0	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	7	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONSTR \$	267,000	<b>TOTAL</b>	\$ 213,600	\$ 0	\$ 0	\$ 53,400	\$ 0	\$ 267,000
CONST ENG \$	0	<b>COST OF APPROVED PHASES</b>						
CONTING \$	0	\$ 267,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>267,000</b>							

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SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2018

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-545	CS	C	KIRBY	\$ 2,119,072	
<b>LIMITS FROM</b> On Binz Engleman; from Springfield							<b>PROJECT SPONSOR</b> Kirby	
<b>LIMITS TO</b> 0.4 Mi east of Ackerman Road							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Reconstruct roadway with sidewalks and bike lanes							<b>MPO PROJ NUM</b> 4004	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018							<b>FUNDING CAT(S)</b> 7	
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 4/12 - funded through STP-MM project selection process						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	103,835	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 1,695,258	\$ 0	\$ 0	\$ 423,814	\$ 0	
CONSTR \$	2,119,072	<b>TOTAL</b>	\$ 1,695,258	\$ 0	\$ 0	\$ 423,814	\$ 0	
CONST ENG \$	103,835	<b>COST OF APPROVED PHASES</b>						
CONTING \$	96,842	\$ 2,119,072						
INDIRECT \$	145,156							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>2,568,739</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-00-172	VA	C,E,R	OTHER	\$ 4,000,000	
<b>LIMITS FROM</b> Austin-San Antonio Regional							<b>PROJECT SPONSOR</b> AAMPO	
<b>LIMITS TO</b> Corridor Project							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Studies, plans and projects associated with multimodal transportation solutions							<b>MPO PROJ NUM</b> 3768.1	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018							<b>FUNDING CAT(S)</b> 7	
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 1/17 - rev limit, cost, agency and description; 4/15 - move from FY 2016 to FY 2017 and correct limits; 1/13 - move from FY 2013 to FY 2015; fixed amount; portion of \$20M for Passenger Rail						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	196,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	0	7	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	
CONSTR \$	4,000,000	<b>TOTAL</b>	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	
CONST ENG \$	240,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	280,000	\$ 4,000,000						
INDIRECT \$	226,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>4,942,800</b>							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	MEDINA	3544-06-001	SH 211	C	OTHER	\$ 4,100,000	
<b>LIMITS FROM</b> Bexar C/L, 2.9 MI N of FM 1957, N							<b>PROJECT SPONSOR</b> BxCo	
<b>LIMITS TO</b> Bexar C/L, 4.5 MI N of FM 1957							<b>REVISION DATE</b> 11/2017	
<b>PROJECT DESCR</b> Construct two lane rural highway on new location							<b>MPO PROJ NUM</b> 3155	
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018							<b>FUNDING CAT(S)</b> 3PTF	
<b>P7</b>		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	217,293	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	
ROW PURCH \$	1,000,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000	
CONSTR \$	4,100,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000	
CONST ENG \$	199,555	<b>COST OF APPROVED PHASES</b>						
CONTING \$	288,246	\$ 4,100,000						
INDIRECT \$	224,832							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,029,926</b>							



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
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2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	3544-05-001	SH 211	C	OTHER	\$ 2,600,000	
<b>LIMITS FROM</b> Medina Co. Line, 4.5 Mi N of FM 1957, N		<b>PROJECT SPONSOR</b> BxCo						
<b>LIMITS TO</b> Medina Co. Line, 2.0 Mi S of FM 471		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Construct two lane rural highway on new location		<b>MPO PROJ NUM</b> 3154						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>FUNDING CAT(S)</b> 3PTF						
P7		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be re imbrused from Cat 12						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	137,796	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	700,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONSTR \$	2,600,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONST ENG \$	126,547	<b>PHASES</b>						
CONTING \$	182,790	\$ 2,600,000						
INDIRECT \$	142,577							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>3,889,710</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	3544-04-002	SH 211	C	OTHER	\$ 7,000,000	
<b>LIMITS FROM</b> FM 1957 (Potranco Rd), N 2.9 MI		<b>PROJECT SPONSOR</b> BxCo						
<b>LIMITS TO</b> Medina County Line		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Construct two lane rural highway on new location		<b>MPO PROJ NUM</b> 3153						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>FUNDING CAT(S)</b> 3PTF						
P7		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be re imbrused from Cat 12						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	370,989	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,780,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONSTR \$	7,000,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONST ENG \$	340,704	<b>PHASES</b>						
CONTING \$	492,128	\$ 7,000,000						
INDIRECT \$	383,860							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>10,367,681</b>							

  

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	MEDINA	3544-03-002	SH 211	C	OTHER	\$ 4,400,000	
<b>LIMITS FROM</b> Bexar C/L, 2.0 Mi S of FM 471, N		<b>PROJECT SPONSOR</b> BxCo						
<b>LIMITS TO</b> FM 471 (Culebra Rd)		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Construct two lane rural highway on new location		<b>MPO PROJ NUM</b> 3152						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2017 to FY 2018		<b>FUNDING CAT(S)</b> 3PTF						
P7		<b>PROJECT HISTORY</b> 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be re imbrused from Cat 12						
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PREL ENG \$	233,193	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	1,100,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONSTR \$	4,400,000	<b>TOTAL</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONST ENG \$	214,157	<b>PHASES</b>						
CONTING \$	309,338	\$ 4,400,000						
INDIRECT \$	241,283							
BOND FIN \$	0							
PT CHG ORD \$	0							
<b>TOTAL CST \$</b>	<b>6,497,971</b>							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-604	CS	C	SAN ANTONIO	\$ 10,000,000	
<b>LIMITS FROM</b> in San Antonio on Presa Street from West Boyer				<b>PROJECT SPONSOR</b> CoSA				
<b>LIMITS TO</b> - Lp 13				<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b> Bike and Pedestrian Corridor enhancements to create Complete Streets				<b>MPO PROJ NUM</b> 5434				
<b>REMARKS</b> 1st Qtr 18 - add project P7				<b>FUNDING CAT(S)</b> 3LC,7				
				<b>PROJECT HISTORY</b> 10/17 - add project per CoSA, funding is from 0025-02-204 ; 4/16 - revise match (EDCP project); 4/14 - funded through STP-MM project selection process				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 0	\$ 9,000,000
CONSTR \$	10,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000
CONST ENG \$	600,000	TOTAL	\$ 7,200,000	\$ 0	\$ 0	\$ 1,800,000	\$ 1,000,000	\$ 10,000,000
CONTING \$	300,000							
INDIRECT \$	500,000							
BOND FIN \$	0							
PT CHG ORD \$	600,000							
TOTAL CST \$	12,490,000							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-602	VA	C	SAN ANTONIO	\$ 4,000,000	
<b>LIMITS FROM</b> In San Antonio				<b>PROJECT SPONSOR</b> TxDOT				
<b>LIMITS TO</b> at TransGuide Center				<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b> Upgrade TransGuide Facility				<b>MPO PROJ NUM</b> 5426				
<b>REMARKS</b> 1st Qtr 18 - add project; created from 0915-12-577 P7 (\$3M) and 0915-12-580 (\$1M)				<b>FUNDING CAT(S)</b> 7				
				<b>PROJECT HISTORY</b> 10/17 - add project; created from 0915-12-577 (\$3M) and 0915-12-580 (\$1M)				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	196,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000	TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	240,000							
CONTING \$	120,000							
INDIRECT \$	200,000							
BOND FIN \$	0							
PT CHG ORD \$	240,000							
TOTAL CST \$	4,996,000							

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-580	VA	C	SAN ANTONIO	\$ 1,500,000	
<b>LIMITS FROM</b> In City of San Antonio				<b>PROJECT SPONSOR</b> CoSA				
<b>LIMITS TO</b> .				<b>REVISION DATE</b> 11/2017				
<b>PROJECT DESCR</b> Intelligent Transportation System - Enhancements				<b>MPO PROJ NUM</b> 5306				
<b>REMARKS</b> 1st Qtr 18 - reduce cost and move from FY 2020 to FY 2019 P7				<b>FUNDING CAT(S)</b> 7				
				<b>PROJECT HISTORY</b> 10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	90,000							
CONTING \$	45,000							
INDIRECT \$	75,000							
BOND FIN \$	0							
PT CHG ORD \$	90,000							
TOTAL CST \$	1,873,500							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2019

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0915-12-579	VA	C	SAN ANTONIO	\$ 2,000,000		
<b>LIMITS FROM</b> In City of San Antonio		<b>PROJECT SPONSOR</b> CoSA							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2017							
<b>PROJECT DESCR</b> Construct citywide pedestrian and bicycle improvements		<b>MPO PROJ NUM</b> 5305							
<b>REMARKS</b> 1st Qtr 18 - reduce cost by \$1M		<b>FUNDING CAT(S)</b> 7							
P7		<b>PROJECT</b> 10/17 - reduce project cost by \$1M to fund 0915-12-603; 4							
		<b>HISTORY</b> /16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	98,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 2,000,000	7	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONSTR \$	2,000,000		TOTAL	\$ 1,600,000	\$ 0	\$ 0	\$ 400,000	\$ 0	\$ 2,000,000
CONST ENG \$	99,000								
CONTING \$	40,000								
INDIRECT \$	115,000								
BOND FIN \$	0								
PT CHG ORD \$	75,000								
TOTAL CST \$	2,427,000								

2017-2020 STIP		11/2017 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	SAN ANTONIO	BEXAR	0025-02-204	IH 10	C	SAN ANTONIO	\$ 0		
<b>LIMITS FROM</b> at Presa Street		<b>PROJECT SPONSOR</b> CoSA							
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2017							
<b>PROJECT DESCR</b> Add eastbound exit ramp		<b>MPO PROJ NUM</b> 5109							
<b>REMARKS</b> 1st Qtr 18 - delete project		<b>FUNDING CAT(S)</b> Other							
P7		<b>PROJECT</b> 10/17 - delete project per CoSA; 4/16 - revise match (EDC							
		<b>HISTORY</b> P project); 4/14 - funded through the STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES \$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
SAN ANTONIO MPO - HIGHWAY PROJECTS  
FY 2022

2017-2020 STIP		11/2017 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	SAN ANTONIO	BEXAR	2452-02-117	SL 1604	C	SAN ANTONIO	\$ 30,000,000	
<b>LIMITS FROM</b> at FM 2696 - Blanco Road		<b>PROJECT SPONSOR</b> TxDOT						
<b>LIMITS TO</b> .		<b>REVISION DATE</b> 11/2017						
<b>PROJECT DESCR</b> Intersection operational improvements		<b>MPO PROJ NUM</b> 5332						
<b>REMARKS</b> 1st Qtr 18 - move from FY 2020 to FY 2022 (delete p P7 roject from TIP)		<b>FUNDING CAT(S)</b> 2M						
		<b>PROJECT HISTORY</b> 10/17 - move from FY 2020 to FY 2022; 4/17 - TIP: add pro ject; MTP - move from FY 2027 to FY 2020; 4/16 - funded t hrough 17-20 TIP Call for Projects (P1/P7); temporarily p laced in FY 2027						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PREL ENG \$	1,470,000	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0	2M	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000	<b>TOTAL</b>	\$ 0	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	1,200,000	<b>COST OF APPROVED PHASES</b>						
CONTING \$	2,100,000	\$ 30,000,000						
INDIRECT \$	600,000							
BOND FIN \$	0							
PT CHG ORD \$	1,200,000							
<b>TOTAL CST</b> \$	<b>36,570,000</b>							