



2019-2022
Statewide Transportation
Improvement Program
Statewide Highway Financial

Initial FY 2019-2022 STIP

September 2018 Update - *Reassessment of LET projects*

Fiscal Constraint Documentation

Estimated Revenues	FY 2019	FY 2020	FY 2021	FY 2022
Apportionment	\$3,757,141,935	\$3,848,147,312	\$4,001,037,634	\$4,050,143,011
Public Trans/Traffic	\$118,252,734	\$118,253,000	\$118,253,000	\$118,253,000
Aviation	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000
Federal	\$3,925,394,669	\$4,016,400,312	\$4,169,290,634	\$4,218,396,011
Beginning Balance (first year only)	\$ 1,055,700,937	\$0	\$0	\$0
Motor Fuel Tax	\$2,722,530,000	\$2,770,166,000	\$2,815,249,000	\$2,859,607,000
Registration Fees	\$1,538,423,000	\$1,583,037,000	\$1,628,945,000	\$1,676,184,000
Lubricant Sales Tax	\$45,800,000	\$46,258,000	\$46,721,000	\$47,188,000
Fund 927 Reimbursements	\$223,471,000	\$223,471,000	\$131,736,000	\$40,000,000
Misc Revenue	\$148,249,175	\$77,676,559	\$79,103,943	\$78,533,111
Deposit Interest	\$0	\$0	\$0	\$0
Other Agency Revenue	\$115,260,000	\$117,565,000	\$119,916,000	\$122,314,000
Local Match	\$ 134,868,834	\$ 59,277,491	\$ 38,802,500	\$ 13,056,077
Prop 1	\$791,684,308	\$924,058,895	\$884,196,315	\$879,240,015
Prop 7	\$3,243,000,198	\$4,522,415,268	\$3,021,426,046	\$3,103,846,382
State	\$10,018,987,453	\$10,323,925,213	\$8,766,095,804	\$8,819,968,585

(If necessary, TxDOT can short-term borrow \$500 million)

Total Available Funding	FY 2019	FY 2020	FY 2021	FY 2022
	\$13,944,382,122	\$14,340,325,525	\$12,935,386,438	\$13,038,364,596

Estimated Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Summary from TIPS of state funding in Cat 1-12	\$6,087,065,586	\$ 3,274,931,872	\$ 4,059,299,517	\$ 2,538,292,279
LET projects from 17-20 STIP <i>(September 2018 Reassessment)</i>	-\$1,139,178,461			
Pass Thru Repayments	\$163,481,907	\$169,615,097	\$146,137,594	\$124,953,774
Grouped Project Cat 1,6,8 in UTP	\$ 1,626,682,956	\$ 1,835,792,592	\$ 1,891,929,981	\$ 2,004,765,257
TxDOT Operating Expenses	\$5,675,157,644	\$5,206,339,836	\$5,256,004,284	\$5,322,157,483
State Share of Existing Project Payments	\$1,027,415,103	\$666,111,624	\$265,276,263	\$186,865,580
Other Operating Expenses from SHF	\$489,606,924	\$353,890,667	\$341,591,000	\$341,591,000
AC Conversions	\$276,860,000	\$261,420,000	\$245,210,000	\$231,163,333
Expenditures	\$14,207,091,659	\$8,493,169,816	\$8,146,149,121	\$8,211,496,426

Source - 2018 UTP December Update Grouped Project Category Totals	\$ 1,762,590,000	\$ 1,924,670,000	\$ 1,992,040,000	\$ 2,061,770,000
Grouped Projects Listed in Initial 2019-2022 STIPTIPS (July 2018)	\$ 135,907,044	\$ 88,877,408	\$ 100,110,019	\$ 57,004,743
Remaining Grouped Funding	\$ 1,626,682,956	\$ 1,835,792,592	\$ 1,891,929,981	\$ 2,004,765,257

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
000605090	ABILENE	TAYLOR	IH 20	ABILENE WEST CITY LIMITS	NEAR CATCLAW CREEK	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	2023	SWDA	\$60,000,000	\$60,000,000
000606105	ABILENE	TAYLOR	IH 20	NEAR CATCLAW CREEK	SH351	ADD TWO MAIN LANES FOR A SIX LANE FREEWAY AND REPLACE OVERPASS STRUCTURES	2025	SWDA	\$200,000,000	\$200,000,000
000607082	ABILENE	CALLAHAN	IH 20	TAYLOR/CALLAHAN CO LINE	FM 604	CONVERT FRONTAGE TO ONE WAY	2025	DDA	\$5,000,000	\$5,000,000
003207029	ABILENE	STONEWALL	US 83	KING COUNTY LINE	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$13,560,387	\$13,560,388
003301038	ABILENE	STONEWALL	US 83	US 380	FISHER COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$9,605,066	\$9,605,066
003302017	ABILENE	FISHER	US 83	STONEWALL COUNTY LINE	JONES COUNTY LINE	CONSTRUCT SUPER TWO	2025	DDA	\$1,358,709	\$1,358,709
003303026	ABILENE	JONES	US 83	FISHER COUNTY LINE	SH 92 IN HAMLIN	CONSTRUCT SUPER TWO	2025	DDA	\$1,393,862	\$1,393,862
010605030	ABILENE	STONEWALL	US 83	NORTH OF ASPERMONT	US 380	CONSTRUCT SUPER TWO	2025	DDA	\$1,098,167	\$1,098,167
115502014	ABILENE	HOWARD	FM 846	MARTIN CO LINE	US 87	ROADWAY WIDENING / ARMORING	2024	DDA	\$4,500,000	\$4,500,000
023805044	AMARILLO	SHERMAN	US 54	STRATFORD SW CITY LIMITS	0.10 MILE NE OF FM 2677	REHAB EXISTING FREIGHT CORRIDOR	2023	DDA	\$10,000,000	\$7,000,000
045502027	AMARILLO	CARSON	SH 152	AT SPRING CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$4,400,000	\$4,400,000
045502028	AMARILLO	CARSON	SH 152	AT WHITE DEER CREEK	.	BRIDGE REPLACEMENT	2027	6DA	\$2,750,000	\$2,750,000
090405015	AMARILLO	DALLAM	VA	HARTLEY COUNTY LINE	US 54 EAST OF DALHART	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$30,000,000	\$30,000,000
090441008	AMARILLO	HARTLEY	VA	US 54 WEST OF DALHART	DALLAM COUNTY LINE	FULL BUILD: CONSTRUCT NEW LOCATION 4 LANE DIVIDED TRUCK RELIEF ROUTE	2026	SWDA	\$12,000,000	\$12,000,000
004603038	ATLANTA	BOWIE	US 82	0.3 MI W OF US 259	FM 992	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$13,855,000	\$13,855,000
004603040	ATLANTA	BOWIE	US 82	RED RIVER C/L	0.3 MI W OF US 259	RECONSTRUCT 2 LANE ROADWAY TO PROVIDE PASSING LANES	2023	DDA	\$22,260,000	\$22,260,000
004604061	ATLANTA	BOWIE	US 82	FM 992	FM 1840	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$5,290,000	\$5,290,000
004604062	ATLANTA	BOWIE	US 82	FM 1840	SH 98	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$18,565,000	\$18,565,000
006311054	ATLANTA	PANOLA	SH 149	0.8 MI S. OF SH 315	US 59	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2023	DDA	\$24,500,000	\$42,238,800
024805063	ATLANTA	UPSHUR	US 271	SH 300	GREGG C/L, 0.1 MI N OF FM 2275	WIDEN EXISTING 4-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$81,000,000	\$81,000,000
046203045	ATLANTA	PANOLA	SH 315	FM 1970	SH 149	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2025	DDA	\$46,000,000	\$46,000,000
094501040	ATLANTA	BOWIE	FM 1397	UNIVERSITY AVENUE	0.1 MI. N. OF NORTH PARK ROAD	WIDEN EXISTING 2-LANE HIGHWAY TO 4-LANE DIVIDED	2024	DDA	\$13,000,000	\$13,000,000
001508145	AUSTIN	WILLIAMSON	IH 35	AT SH 29	.	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$12,112,400	\$12,600,000
001509187	AUSTIN	WILLIAMSON	IH 35	RM 1431	RM 2243	OPERATIONAL IMPROVEMENTS-RAMP REVERSALS	2022	SWDA	\$26,200,000	\$26,200,000
001603108	AUSTIN	HAYS	IH 35	NORTH OF WONDERWORLD DR	SOUTH OF WONDERWORLD DR	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$49,487,200	\$51,500,000
001603109	AUSTIN	HAYS	IH 35	NORTH OF MCCARTY LN	SOUTH OF MCCARTY LN	OPERATIONAL IMPROVEMENTS-INTERCHANGE	2023	SWDA	\$38,555,536	\$38,555,536
011308087	AUSTIN	TRAVIS	US 290	HAYS COUNTY LINE	RM 1826	RECONSTRUCT EXISTING 4-LN ROADWAY TO 6-LN DIVIDED ROADWAY	2025	DDA	\$37,000,000	\$37,000,000
025301058	AUSTIN	BLANCO	US 281	US 290 EAST	BLANCO NORTH CITY LIMITS	CONVERT TO SUPER 2	2027	DDA	\$8,600,000	\$8,600,000
068302066	AUSTIN	TRAVIS	RM 620	SH 71	COLORADO RIVER	WIDEN FROM 4 TO 6-LANE DIVIDED	2023	DDA	\$80,000,000	\$80,000,000
114901023	AUSTIN	TRAVIS	FM 812	US 183	BASTROP COUNTY LINE	REALIGN AND IMPROVE 2-LANE ROADWAY TO MAD-4	2025	DDA	\$28,000,000	\$63,500,000
114902026	AUSTIN	BASTROP	FM 812	TRAVIS COUNTY LINE	SH 21	IMPROVE 2-LANE ROADWAY TO MAD-4	2025	DDA	\$10,000,000	\$18,300,000
120003056	AUSTIN	TRAVIS	FM 973	US 290	SH 130	REALIGN AND IMPROVE 2-LANE ROADWAY TO MAD-4	2026	DDA	\$35,000,000	\$43,000,000
021306041	BEAUMONT	TYLER	US 190	POLK CO/L, EAST	0.299 MILES, WEST OF FM 256	CONSTRUCT PASSING LANES	2023	DDA	\$5,012,381	\$5,056,037
236701056	BEAUMONT	JEFFERSON	SH 82	0.64 MILES SOUTH OF MLK BRIDGE	1.33 MILES SOUTH OF MLK BRIDGE	CONSTRUCT SHORELINE PROTECTION	2023	DDA	\$6,500,000	\$6,500,000
000706255	BROWNWOOD	EASTLAND	IH 20	AT INTERSECTION OF LP 254	.	RECONSTRUCT INTERCHANGE	2023	DDA	\$5,430,000	\$3,430,000
005402031	BROWNWOOD	COLEMAN	US 84	TAYLOR C/L	5 MILES SOUTH	BASE OVERLAY AND 2 COURSE SURFACE TREATMENT	2021	DDA	\$6,000,000	\$6,000,000
005405015	BROWNWOOD	COLEMAN	SH 206	US 84	SH 153	RECONSTRUCT URBAN ROAD, CURB AND GUTTER, SIDEWALK	2020	DDA	\$5,000,000	\$4,876,000
007901038	BROWNWOOD	BROWN	US 67	AT FORT WORTH & WESTERN RAILROAD	.	REHAB EXISTING ROADWAY, BASE, ACP, STORM SEWER, GUARD RAIL, INCREASE OVERHEAD CLEARANCE AT RR UNDERPASS	2023	DDA	\$3,000,000	\$3,000,000
012801109	BROWNWOOD	BROWN	US 377	US 67	MCCULLOCH C/L	ADD PASSING LANES AND ACP OVERLAY	2025	DDA	\$9,454,528	\$9,454,528
012801111	BROWNWOOD	BROWN	US 377	FM 2524	LIPSCOMB ST	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN	2022	DDA	\$3,500,000	\$3,500,000
012804038	BROWNWOOD	MC CULLOCH	US 190	US 87	WEST MAIN STREET	RECONSTRUCT ROADWAY TO INCLUDE CONCRETE PAVMENT, STORM DRAIN, ADA FACILITIES, AND TRAFFIC SIGNALS	2020	DDA	\$6,000,000	\$5,000,000
025106036	BROWNWOOD	LAMPASAS	US 281	US 183	BURNET COUNTY LINE	WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH FLUSH MEDIAN, STORM DRAIN, C&G, AND SIDEWALK	2022	DDA	\$10,500,000	\$10,500,000
025705045	BROWNWOOD	COMANCHE	SH 6	WEST CITY LIMIT OF DELEON, EAST	EAST CITY LIMIT OF DELEON	EXPAND 2 LANES TO 4 LANES WITH CENTER TURN LANE	2019	DDA	\$10,000,000	\$9,324,475
048001033	BROWNWOOD	BROWN	SH 279	AT FM 1849	.	CONSTRUCTION OF RIGHT TURN AND LEFT TURN LANES	2021	DDA	\$2,000,000	\$8,500,000
048002026	BROWNWOOD	BROWN	SH 279	PR 15	FM 1849	ADD PASSING LANES	2021	DDA	\$2,000,000	\$9,500,000
048008027	BROWNWOOD	SAN SABA	FM 45	.5 MI S OF WILBARGER CREEK	.5 MI N OF WILBARGER CREEK	RECONSTRUCT BRIDGE	2020	6DA	\$4,718,235	\$4,933,734
020905045	BRYAN	MILAM	US 77	AT FM 485	.	SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE, SURFACING AND PAVEMENT MARKINGS	2023	8DA	\$15,230,917	\$15,230,917

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
064801034	BRYAN	ROBERTSON	FM 50	1.0 MILE NORTH OF UPRR	1.0 MILE SOUTH OF UPRR	UPRR INTERCHANGE CONSISTING OF GRADING, STRUCTURES, PAVEMENT, SIGNS AND PAVEMENT MARKINGS AND MARKERS	2025	DDA	\$12,000,000	\$12,000,000
064803049	BRYAN	BURLESON	FM 60	SH 36	2.0 MILES EAST OF SH 36 NEAR CR 426	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$14,000,000	\$14,000,000
064803051	BRYAN	BURLESON	FM 60	2.0 MI EAST OF SH 36 NEAR CR 426	0.8 MI WEST OF FM 2039	WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES BASE AND SURFACING	2023	DDA	\$38,000,000	\$38,000,000
091731030	BRYAN	MADISON	VA	IH 45 NORTH	IH 45 SOUTH	PRELIMINARY ENGINEERING NEW ROADWAY	2025	DDA	\$330,000	\$330,000
004212064	CHILDRESS	CHILDRESS	US 287	40 FT WEST OF CHILDRESS WCL, EAST	17TH STREET	REHABILITATION OF EXISTING ROAD	2021	DDA	\$2,170,000	\$2,100,000
123501012	CHILDRESS	WHEELER	FM 1046	MOBEETIE, E	US 83	WIDENING OF A NON-FREEWAY FACILITY	2024	DDA	\$4,900,000	\$4,900,000
170101015	CHILDRESS	HARDEMAN	FM 680	RED RIVER BRIDGE, SOUTH	WATSON ROAD	NEW LOCATION	2022	DDA	\$2,530,000	\$2,530,000
008802062	CORPUS CHRISTI	GOLIAD	US 59	ON US59 AT SAN ANTONIO RIVER STR.9	3.0 MI. SW OF US 183	REPLACE BRIDGE AND APPROACHES	2024	DDA	\$7,000,000	\$10,000,000
018005062	CORPUS CHRISTI	ARANSAS	BS 35-L	E. 6TH STREET INTERS.	E. STAPP ST. INTERS.	DRAINAGE IMPROVEMENTS	2025	DDA	\$500,000	\$500,000
018006067	CORPUS CHRISTI	SAN PATRICIO	SH 35	0.4 MILE NORTHEAST OF OAK LANE	0.4 MILE SOUTHWEST OF OAK LANE	CONSTRUCT OAK LANE INTERCHANGE	2023	DDA	\$15,000,000	\$15,000,000
025401144	CORPUS CHRISTI	LIVE OAK	US 281	TULLOS ST. (IN THREE RIVERS)	MILAM ST. (IN GEROGUE WEST)	MISCELLANEOUS CONSTRUCTION	2023	DDA	\$16,000,000	\$16,000,000
032709002	CORPUS CHRISTI	KLEBERG	US 77	1.5 MI N. OF SH 285 INTERSECTION	KENEDY/KLBERG COUNTY LINE	CONSTRUCT RELIEF ROUTE AROUND RIVIERA	2026	SWDA	\$75,000,000	\$90,000,000
037301100	CORPUS CHRISTI	NUECES	BU 77-U	MOPAC RR CROSSING ON BU 77U	CR 46	DRAINAGE IMPROVEMENTS	2023	DDA	\$90,000	\$90,000
105202080	CORPUS CHRISTI	NUECES	FM 665	US 77	FM 43	ADD PASSING LANES	2023	DDA	\$20,000,000	\$20,000,000
155803030	CORPUS CHRISTI	NUECES	FM 70	US 77	SH 286	WIDEN TO ADD 10 SHLDRS & PASSING LANES	2025	DDA	\$30,000,000	\$30,000,000
012201033	DALLAS	NAVARRO	US 287	IH 45	COUNTY ROAD SE 2040	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN	2023	DDA	\$46,130,904	\$46,130,904
035304103	DALLAS	DALLAS	SH 114	AT BELT LINE ROAD	.	INTERSECTION IMPROVEMENTS	2025	DDA	\$100,000	\$100,000
000301055	EL PASO	CULBERSON	IH 10	8.5 MI E OF VAN HORN	EVERGREEN RD	CONSTRUCT NEW SAFETY REST AREA	2023	DDA	\$19,500,000	\$19,500,000
010406024	EL PASO	PRESIDIO	US 67	THE JUNCTION OF US 67/90	0.371 MI SOUTH OF JUNCTION US 67/90	MILL & INLAY EXISTING PAVEMENT AND UPGRADE SIDEWALKS TO MEET ADA STANDARDS	2023	DDA	\$900,000	\$900,000
037404032	EL PASO	HUDSPETH	US 62	0.5 MI W OF EL PASO/HUDSPETH CL	13.608 MI E OF EL PASO/HUDSPETH CL	CONSTRUCT SUPER 2	2024	DDA	\$8,743,556	\$15,600,000
041502026	EL PASO	JEFF DAVIS	SH 166	JCT OF SH 118	8.609 MI S OF SH 118	WIDENING OF ROADWAY	2023	DDA	\$2,755,000	\$2,755,000
041503020	EL PASO	JEFF DAVIS	SH 166	8.609 MI S OF SH 118	FM 505	WIDENING OF ROADWAY	2023	DDA	\$2,402,439	\$2,402,439
115806006	EL PASO	CULBERSON	FM 3541	RM 652 INTERSECTION	6.19 MI S OF RM 652	FULL DEPTH RECLAMATION AND ADD SHOULDERS	2023	DDA	\$7,429,559	\$7,429,559
038601028	FORT WORTH	SOMERVELL	SH 144	SAM HOUSTON ST	US 67	RE-ALIGN SH 144 AND NEW BRIDGE OVER PALUXY RIVER	2027	DDA	\$2,617,138	\$2,617,138
039107027	FORT WORTH	JACK	FM 4	US 380	2.4 MI SOUTH OF US 380	WIDEN PAVEMENT, EXTEND CULVERTS, OVERLAY, PAVEMENT MARKINGS	2028	DDA	\$4,417,000	\$4,417,000
091272422	HOUSTON	HARRIS	CS	ON WASHINGTON AVE, FROM E. OF IH 10	WEST OF HEMPSTEAD	PROPERTY SURVEY (NON-LET)	2023	DDA	\$75,000	\$75,000
100201006	HOUSTON	BRAZORIA	FM 517	GALVESTON COUNTY LINE	SH 35	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE	2023	DDA	\$5,000,000	\$8,000,000
001804058	LAREDO	WEBB	IH 35	1.2 MI N OF US 83 INT (MM 19.674)	9.9 MI S OF LASALLE/ WEBB CL M28.4	WIDENING OF AN EXISTING HIGHWAY (6-LANES)	2022	DDA	\$68,000,000	\$68,000,000
029914010	LAREDO	MAVERICK	SL 480	US 57	US 277 N	FOR THE CONSTRUCTION OF A 2 LANE UNDIVIDED FACILITY AND RAILROAD GRADE SEPARATION	2022	DDA	\$89,000,000	\$89,000,000
029914027	LAREDO	MAVERICK	SL 480	0.320 MI SOUTH OF US 57	0.362 MI NORTH OF US 57	FOR THE CONSTRUCTION OF AN INTERCHANGE	2023	DDA	\$4,122,730	\$4,122,730
029914028	LAREDO	MAVERICK	SL 480	0.699 MI SOUTH OF US 277	US 277	FOR THE CONSTRUCTION OF AN INTERCHANGE	2023	DDA	\$4,979,760	\$4,979,760
255301116	LUFKIN	ANGELINA	SL 287	BU 59G	COPELAND STREET	ADD AUXILIARY LANES	2026	DDA	\$4,200,000	\$4,200,000
000306088	ODESSA	REEVES	IH 20	3.0 MILES WEST OF FM 2903	2.7 MILES EAST OF FM 2903	FACILITY UPGRADES TO MEET FREEWAY STANDARDS	2025	DDA	\$7,700,000	\$7,700,000
000515089	ODESSA	MIDLAND	IH 20	SH 158	FM 307	ROADWAY REHABILITATION, AND DRAINAGE EASEMENT FROM IH 20 TO SOUTH MIDLAND DRAINAGE CHANNEL	2023	DDA	\$2,000,000	\$2,000,000
007607037	ODESSA	UPTON	US 67	REAGAN COUNTY LINE	SH 329	ROADWAY WIDENING TO A MODIFIED SUPER 2	2022	DDA	\$14,752,400	\$14,752,400
022904057	ODESSA	UPTON	US 385	CRANE COUNTY LINE	NIMITZ STREET IN MCCAMEY	WIDENING TO AN ULTIMATE 4-LANE DIVIDED HIGHWAY	2022	SWDA	\$35,000,000	\$35,000,000
046307046	ODESSA	ECTOR	SH 158	0.5 MI W OF FM 1936 C/L	FM 866 W ER	ROADWAY REHABILITATION	2025	DDA	\$3,500,000	\$3,500,000
086605036	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	RELOCATE EXISTING ROAD	2023	DDA	\$11,500,000	\$11,500,000
086605040	ODESSA	PECOS	FM 1053	2 MILES SOUTH OF FM 11	1 MILE SOUTH OF FM 1450	ENVIRONMENTAL REVIEW AND TEMPORARY CONSTRUCTION EASEMENT FOR THE REALIGNMENT OF EXISTING ROADWAY	2023	DDA	\$2,000,000	\$2,000,000
090600183	ODESSA	ECTOR	VA	VARIOUS PROJECT LOCATIONS	.	TRAFFIC SIGNALS	2023	DDA	\$3,000,000	\$3,000,000
090618007	ODESSA	REEVES	CR	0.3 MILES E OF SH17	.	REPLACE BRIDGE	2023	6DA	\$346,800	\$346,800
100101015	ODESSA	WARD	FM 516	1.646 MI W OF CR 157	0.026 MI N OF BRAZOS ST	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2023	8DA	\$3,388,000	\$3,388,000
100102006	ODESSA	WARD	FM 516	0.207 MI E OF IH 20	0.791 MI E OF IH 20	PROVIDE ADDITIONAL PAVED SURFACE WIDTH, MILLED EDGELINE RUMBLE STRIPS, MILLED CENTERLINE RUMBLE STRIPS	2023	8DA	\$233,600	\$233,600
226201015	ODESSA	WARD	FM 1776	AT FM 1219	.	GRADE SEPARATION	2023	8DA	\$11,457,411	\$11,457,411
226202013	ODESSA	PECOS	FM 1776	2 MILES NORTH OF FM 1450	FM 1450	ROADWAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$15,500,000	\$15,500,000

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
226203014	ODESSA	PECOS	FM 1776	FM 1450	4 MILES SOUTH OF FM 1450	ROADAY RECONSTRUCTION, RECONFIGURE INTERSECTION	2023	DDA	\$3,500,000	\$3,500,000
226204012	ODESSA	PECOS	FM 1776	US 285	IH 10	UPGRADE TO STANDARDS NON-FREEWAY	2023	DDA	\$7,000,000	\$7,000,000
000909104	PARIS	HOPKINS	IH 30	HUNT COUNTY LINE	0.21 MI EAST OF FM 2297	WIDEN 4-LANE FREEWAY TO 6-LANE FREEWAY	2022	DDA	\$39,000,000	\$39,000,000
004511040	PARIS	LAMAR	US 82	FM 194	RED RIVER COUNTY LINE	CONSTRUCT SUPER 2	2023	DDA	\$4,481,000	\$4,481,000
004512081	PARIS	RED RIVER	US 82	LAMAR COUNTY LINE	FM 2825	CONSTRUCT SUPER 2	2024	DDA	\$9,000,000	\$9,000,000
043501074	PARIS	LAMAR	FM 38	US 82	FM 2352	REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,500,000	\$3,500,000
069001014	PARIS	FANNIN	FM 271	SH 78	P24	REHABILITATION OF EXISTING ROAD	2025	DDA	\$800,000	\$800,000
069002014	PARIS	FANNIN	FM 271	P24	FM 68	REHABILITATION OF EXISTING ROAD	2025	DDA	\$3,200,000	\$3,200,000
073504020	PARIS	HOPKINS	FM 2285	SH 19	SH 154	REHABILITATION OF EXISTING ROAD	2023	DDA	\$550,000	\$550,000
003804064	PHARR	ZAPATA	US 83	3.685 MI S OF FM 3169	9.723 MI S OF FM 3169	WIDEN FROM 2 LANE UNDIVIDED TO 4 LANE	2025	SWDA	\$12,000,000	\$12,000,000
003805041	PHARR	ZAPATA	US 83	0.70 MI S OF FM 2687	0.05 MI N OF LOPEÑO AVE	WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED	2024	SWDA	\$46,530,000	\$46,530,000
003805042	PHARR	ZAPATA	US 83	0.05 MI N OF LOPEÑO AVE.	0.77 MI S OF LOPEÑO AVE.	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$1,840,000	\$1,840,000
003805043	PHARR	ZAPATA	US 83	0.77 MI S OF LOPEÑO AVE.	1.955 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$17,517,374	\$17,517,374
003805044	PHARR	ZAPATA	US 83	1.955 MI N OF ZAPATA/STARR COUNTY	0.255 MI N OF ZAPATA/STARR COUNTY	WIDEN TO 4 LANE DIVIDED	2027	SWDA	\$4,340,000	\$4,340,000
025504096	PHARR	BROOKS	US 281	0.906 MI S OF FM 3066	3.158 MI N OF FM 755	RURAL EXPRESSWAY FACILITY	2025	SWDA	\$180,000,000	\$180,000,000
025505043	PHARR	BROOKS	US 281	3.158 MI N. OF FM 755	0.682 MI N. OF FM 755	RURAL EXPRESSWAY FACILITY	2024	SWDA	\$48,300,000	\$48,300,000
252902010	PHARR	CAMERON	FM 2556	2.9 MI N OF US 281 MILITARY	@ ARROYO COLORADO	REPLACE BRIDGE & RECONSTRUCT APPROACHES	2021	6DA	\$2,875,000	\$2,875,000
363201001	PHARR	STARR	SL 195	NEW LOCATION, FM 3167	FM 755	CONSTRUCT 4 LANE DIVIDED ROADWAY	2023	DDA	\$44,000,000	\$44,000,000
363201002	PHARR	STARR	SL 195	NEW LOCATION, FM 649	FM 3167	CONTRUCT NEW LOOP AROUND RIO GRANDE/ROMA	2023	DDA	\$50,000,000	\$50,000,000
363201003	PHARR	STARR	SL 195	NEW LOCATION, US 83 (@ LOMA BLANCA)	FM 649	CONSTRUCT NEW LOOP AROUND RIO GRANDE CITY/ROMA	2024	DDA	\$80,000,000	\$80,000,000
015802089	SAN ANGELO	TOM GREEN	US 67	1.355 MILES NORTH OF US 277	LOOP 306	GRADING, STRUCTURES, BASE, SURFACING	2023	DDA	\$250,000	\$250,000
026406042	SAN ANGELO	TOM GREEN	US 277	0.75 MILES NORTH OF FM 2105	US 67	GRADING, STRUCTURES, BASE, SURFACING	2023	DDA	\$250,000	\$250,000
014205083	SAN ANTONIO	KERR	SH 27	SPUR 100	KENDALL/KERR COUNTY LINE	EXPAND FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2023	DDA	\$83,000,000	\$55,400,000
021603034	SAN ANTONIO	GUADALUPE	FM 466	AT EASTWOOD DR.	.	INTERSECTION OPERATIONAL IMPROVEMENTS	2023	DDA	\$850,000	\$850,000
029106053	SAN ANTONIO	BANDERA	SH 16	OLD SAN ANTONIO RD.	ROBINDALE EAST RD.	EXPAND FROM 2 LANE TO 4 LANE ROADWAY WITH CENTER TURN LANE	2023	DDA	\$10,000,000	\$10,000,000
032804046	SAN ANTONIO	ATASCOSA	SH 97	BRYANT ST.-FM 476	US 281	REHAB AND WIDEN NARROW ROADWAY AND SIDEWALKS	2023	DDA	\$6,000,000	\$6,000,000
036604027	SAN ANTONIO	WILSON	SH 123	GUADALUPE/WILSON COUNTY LINE	BS 87	REHABILITATE EXISTING ROADWAY	2023	DDA	\$20,000,000	\$20,000,000
036605048	SAN ANTONIO	WILSON	SH 123	BS 87	WILSON/KARNES COUNTY LINE	CONSTRUCT NORTH BOUND PASSING LANES; BASE REPAIR, SEAL COAT AND OVERLAY	2023	DDA	\$18,505,000	\$18,505,000
245202122	SAN ANTONIO	BEXAR	SL 1604	SH 16	US 281	OPERATIONAL IMPROVEMENTS	2024	DDA	\$10,000,000	\$10,000,000
012303022	TYLER	CHEROKEE	US 84	0.5 MI E OF SH 110, IN RUSK, NE	RUSK C/L IN REKLAW	WIDEN ROADWAY TO 28', PLANE C&G SECTION, RESURFACE ROADWAY	2028	DDA	\$8,000,000	\$8,000,000
012305015	TYLER	RUSK	US 84	FM 225, E	2.34 MI W OF FM 3055 (CR3155)	WIDEN TO 24' TO 28 & RESURFACE ROADWAY	2028	DDA	\$3,900,000	\$3,900,000
013803144	TYLER	RUSK	US 259	FM 850, S & SE	SL 571 IN HENDERSON (SBL)	REPAIR, REPAVE, ADD 10' OUTSIDE & 4' INSIDE SHOULDERS-SBL	2028	DDA	\$7,000,000	\$7,000,000
019102066	TYLER	CHEROKEE	US 69	0.5 MI N OF FM 2493-W	0.5 MI S OF FM 2493-E	CONSTRUCT GRADE SEPARATED INTERCHANGE	2022	DDA	\$20,000,000	\$23,400,000
019104008	TYLER	CHEROKEE	FM 2493	0.3 MI S OF FM 344 (SMITH C/L)	US 69 NEAR BULLARD	WIDEN FROM 2 LANES TO 4 LANES WITH FLUSH MEDIAN	2021	DDA	\$15,000,000	\$15,000,000
020305039	TYLER	WOOD	US 69	0.96 MI N OF FM 779, SE	1.03 MI S OF FM 779	CONSTRUCT GRADE-SEPARATED INTERCHANGE	2021	8DA	\$12,150,152	\$27,333,661
020605032	TYLER	CHEROKEE	US 79	RUSK C/L, SW	3 MI W OF SH110, NEW SUMMERFILD CL	REPAIR & REPAVE ROADWAY	2028	DDA	\$5,750,000	\$5,750,000
020606032	TYLER	RUSK	US 79	1.3 MI E OF SH 42, S	CHEROKEE C/L	REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,900,000	\$3,900,000
020607059	TYLER	RUSK	US 79	FM 839, S	1.3 MI E OF SH 42	REPAIR & RESURFACE ROADWAY	2028	DDA	\$3,250,000	\$3,250,000
042401057	TYLER	SMITH	SH 31	CR236,MPO BNDRY,1.6 MI E OF FM757,E	0.9 MI W OF FM 2767 (GREGG C/L)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$76,500,000	\$76,500,000
042402045	TYLER	GREGG	SH 31	0.9 MI W OF FM 2767 (SMITH C/L), E	FM 1639 (BEGIN 4-LN)	WIDEN 2 LANES TO 4 LANE DIVIDED HIGHWAY	2024	SWDA	\$41,000,000	\$41,000,000
045001013	TYLER	CHEROKEE	SH 204	SH 110	RUSK C/L AT REKLAW	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$14,000,000	\$18,000,000
045002014	TYLER	RUSK	SH 204	RUSK C/L AT REKLAW, SE	CHEROKEE C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$4,000,000	\$7,000,000
045003013	TYLER	CHEROKEE	SH 204	CHEROKEE C/L, SE	NACODOCHES C/L	WIDEN 2 LN ROADWAY FOR PASSING LANES-SUPER2	2025	DDA	\$7,000,000	\$8,000,000
342101004	TYLER	RUSK	SL 571	US 79, SW OF HENDERSON, SE & E	US 259, S OF HENDERSON	CONSTRUCT 2 LANE ROADWAY ON NEW LOCATION (PH 1 OF 4 LN DIVIDED HIGHWAY)	2025	DDA	\$30,000,000	\$30,000,000
005701028	WACO	LIMESTONE	US 84	FM 1365	1.05 MI E OF FM 1365 (MEXIA C/L)	WIDEN FROM TWO TO FOUR LANE DIVIDED WITH CONTINUOUS LEFT TURN LANE	2022	DDA	\$10,000,000	\$10,000,000
018302028	WACO	HAMILTON	SH 36	COMANCHE CO LINE	US 281	REHABILITATE ROADWAY AND ADD PASSING LANES	2022	DDA	\$9,000,000	\$9,000,000
018303050	WACO	HAMILTON	SH 36	US 281	CORYELL CO LINE	ADD PASSING LANES	2023	DDA	\$10,500,000	\$10,500,000
025804035	WACO	BOSQUE	SH 6	HAMILTON CO LINE	7.519 MI N OF SH 22	ADD PASSING LANES, MILL AND INLAY	2023	DDA	\$7,700,000	\$8,700,000
025805027	WACO	BOSQUE	SH 6	7.519 MI N OF SH 22	SH 22	ADD PASSING LANES, MILL AND INLAY	2023	DDA	\$4,800,000	\$5,500,000
064303030	WACO	LIMESTONE	FM 39	SH 14	MEXIA CITY LIMITS	FULL DEPTH BASE REPAIR AND RESURFACE	2024	DDA	\$950,000	\$950,000
280702013	WACO	LIMESTONE	FM 2749	FM 1246	SH 7	REHABILITATE AND WIDEN ROADWAY TO ADD SHOULDERS	2022	DDA	\$4,700,000	\$4,700,000
004403039	WICHITA FALLS	CLAY	US 82	NEAR BRYANT EDWARDS ROAD	MONTAGUE CL	UPGRADE TO 4 LANE DIVIDED FACILITY	2025	DDA	\$24,501,750	\$13,500,000

Active Rural DA Projects (with charges in last 24 months)

CSJ	District	County	Highway Number	Limits From	Limits To	Description	FY	DA Type	Authorized Amt	District Est
004404048	WICHITA FALLS	MONTAGUE	US 82	CLAY C/L	APPROX 0.5 MI. E OF US 81 (RINGGOLD	UPGRADE TO 4 LANE DIVIDED FACILITY	2023	DDA	\$8,194,492	\$13,800,000
012404038	WICHITA FALLS	WILBARGER	US 183	BEAVER CREEK	BAYLOR COUNTY LINE	UPGRADE TO SUPER-2	2022	DDA	\$4,200,000	\$10,991,305
012405025	WICHITA FALLS	BAYLOR	US 183	WILBARGER CL	WICHITA RIVER	UPGRADE TO SUPER 2	2022	DDA	\$3,827,701	\$5,000,000
015608001	WICHITA FALLS	WICHITA	SH 240	FM 369 AT SH 240	GRESHAM ROAD AT LOOP 267	REHAB AND WIDEN ROADWAY	2028	DDA	\$1,750,000	\$6,000,000
019401010	WICHITA FALLS	COOKE	IH 35	ON IH 35 AT THE RED RIVER BRIDGE	.	WIDEN TO 8 LANE FREEWAY FACILITY	2023	SWDA	\$15,100,000	\$41,000,000
019501116	WICHITA FALLS	COOKE	IH 35	DENTON COUNTY LINE	NORTH OF FM 3002	WIDEN 4 TO 6 LANE RURAL FREEWAY	2023	DDA	\$2,000,000	\$73,770,000
090315100	WICHITA FALLS	COOKE	VA	ON IH 35 AT TEXAS/OKLAHOMA STATE LN	EXIT 1 IN OKLAHOMA	GRADING, CONCRETE PAVEMENT AND STRUCTURES	2023	SWDA	\$6,400,000	\$15,000,000
090315101	WICHITA FALLS	COOKE	VA	NEAR VALLEY VIEW	.	RELOCATE EXISTING RAILROAD	2021	SWDA	\$40,000,000	\$40,000,000
135201021	WICHITA FALLS	MONTAGUE	FM 677	FM 1630	FORESTBURG	PROVIDE ADDITIONAL PAVED SURFACE WIDTH	2022	DDA	\$2,200,000	\$2,200,000
008907154	YOAKUM	WHARTON	US 59	0.26 MI. NORTH OF FM 102	2.0 MI. S OF FM 102(PUMP STATION RD	UPGRADE TO RURAL FREEWAY	2025	DDA	\$80,000,000	\$80,000,000
008908100	YOAKUM	WHARTON	US 59	SH 60	0.26 MI. N. OF FM 102	UPGRADE TO RURAL FREEWAY	2025	DDA	\$88,000,000	\$88,000,000
014403036	YOAKUM	CALHOUN	US 87	.	@ FM 2433	GRADE SEPERATION	2024	8DA	\$12,000,000	\$12,000,000

District	Total Available Category Funding - 2018 UTP (As of 3/28/2018)	Category Programmed (As of 6/28/2018)	DDA & Statewide Available (As of 6/28/2018)	Amount of Active DDA (As of 6/28/2018)	Amount of Active SWDA (As of 6/28/2018)	Amount of Active 6DA & 8DA (As of 6/28/2018)
Abilene	\$850,883,724	\$492,137,538	\$358,746,186	\$ 36,516,191.00	\$ 260,000,000	
Amarillo	\$1,303,453,389	\$665,847,340	\$637,606,049	\$ 49,600,000.00	\$ 354,627,000	\$ 9,400,000
Atlanta	\$923,535,409	\$484,437,827	\$439,097,582	\$ 224,470,000.00		\$ -
Austin	\$3,612,401,514	\$1,815,277,924	\$1,797,123,590	\$ 291,764,700.00	\$ 302,017,636	\$ -
Beaumont	\$1,443,530,776	\$992,283,181	\$451,247,595	\$ 25,512,381.00		\$ -
Brownwood	\$307,048,612	\$113,217,378	\$193,831,234	\$ 62,884,528.00		\$ 4,718,235
Bryan	\$1,276,472,637	\$640,318,986	\$636,153,651	\$ 274,330,000.00		\$ 15,230,917
Childress	\$293,103,017	\$214,455,275	\$78,647,742	\$ 9,600,000.00		\$ -
Corpus Christi	\$1,980,431,390	\$773,133,061	\$1,207,298,329	\$ 88,590,000.00	\$ 75,000,000	\$ -
Dallas	\$8,266,480,971	\$3,625,606,508	\$4,640,874,463	\$ 1,437,620,816.00	\$ 3,024,514,129	\$ 20,039,280
El Paso	\$1,407,013,232	\$1,225,844,152	\$181,169,080	\$ 395,136,173.00	\$ 191,000,000	\$ -
Fort Worth	\$4,447,766,347	\$2,519,333,195	\$1,928,433,152	\$ 659,611,156.00	\$ 482,000,000	\$ -
Houston	\$10,534,084,576	\$5,718,200,712	\$4,815,883,864	\$ 1,740,532,091.00	\$ 1,563,910,000	\$ -
Laredo	\$1,294,207,730	\$636,810,213	\$657,397,517	\$ 419,602,490.00		\$ -
Lubbock	\$911,130,433	\$678,462,398	\$232,668,035	\$ 2,953,825.00		\$ -
Lufkin	\$1,108,147,386	\$464,824,885	\$643,322,501	\$ 4,200,000.00		\$ -
Odessa	\$1,501,240,628	\$835,021,075	\$666,219,553	\$ 82,773,900.00	\$ 35,000,000	\$ 15,425,811
Paris	\$1,056,930,782	\$477,498,528	\$579,432,254	\$ 317,452,339.00		\$ -
Pharr	\$1,954,261,875	\$1,334,198,496	\$620,063,379	\$ 174,000,000.00	\$ 394,007,374	\$ 4,295,000
San Angelo	\$641,184,014	\$444,441,904	\$196,742,110	\$ 500,000.00		\$ -
San Antonio	\$4,606,672,943	\$2,769,620,352	\$1,837,052,591	\$ 503,355,000.00		\$ -
Tyler	\$1,261,704,855	\$694,686,285	\$567,018,570	\$ 247,800,000.00	\$ 367,431,000	\$ 12,150,152
Waco	\$1,681,058,756	\$852,741,176	\$828,317,580	\$ 133,600,000.00	\$ 200,000,000	\$ -
Wichita Falls	\$999,926,984	\$225,859,889	\$774,067,095	\$ 46,673,943.00	\$ 61,500,000	\$ -
Yoakum	\$1,741,554,650	\$796,709,985	\$944,844,665	\$ 168,000,000.00		\$ 12,000,000
Total Category Funding* FY 2018 UTP	\$55,404,226,630	\$29,490,968,263	\$25,913,258,367	\$7,397,079,533	\$7,311,007,139	\$93,259,395
Total Statewide Category Funding** FY 2018 UTP	\$15,426,350,000	\$2,000,000	\$15,424,350,000			

* - Categories 1,2,4,5,7,9,11

** - Categories 6,8,10,12

Total Category Funding* FY 2018 UTP	\$55,404,226,630
Total Available Statewide Category Funding** FY 2018 UTP	\$15,426,350,000
Category Programmed	\$ (29,490,968,263)
Statewide Programmed	\$ (2,000,000)
Active DDA	\$ (7,397,079,533)
Active SWDA	\$ (7,311,007,139)
Active 6/8 DA	\$ (93,259,395)
Remaining available Funding	\$26,536,262,300