



2019-2022 Statewide Transportation Improvement Program

February 2020 Quarterly Revision

Highway Projects



2019-2022 Statewide Transportation Improvement Program



2019-2022 Statewide Transportation Improvement Program

TxDOT Brownwood District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT BROWNWOOD DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BROWNWOOD		COMANCHE	0257-05-045	2020	SH 6	C	DE LEON	\$ 10,000,000
LIMITS FROM SH 16 NORTH		PROJECT SPONSOR						
LIMITS TO EAST CITY LIMIT OF DELEON		REVISION DATE 02/2020						
PROJECT EXPAND 2 LANES TO 4 LANES WITH TWLTL INCLUDING GRADING, STORM DRAIN, CandG,ACP,		MPO PROJ NUM						
DESCR TRAFFIC SIGNAL AND ILLUMINATION		FUNDING CAT(S) 4						
REMARKS INC OH CL TO 19" CURRENT RESTRICTED DUE TO OH UTIL P7 ITES				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 482,878	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 663,396	4	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONSTR	\$ 10,000,000	TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG	\$ 488,790	COST OF APPROVED PHASES						
CONTING	\$ 196,107	\$ 10,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 368,564							
TOTAL CST	\$ 12,199,735							



2019-2022 Statewide Transportation Improvement Program

TxDOT Corpus Christi District
Highway Projects

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI		SAN PATRICIO	0074-05-098	2020	IH 37	C	OTHER	\$ 22,000,000	
LIMITS FROM NUECES RIVER (CB)						PROJECT SPONSOR TXDOT CORPUS CHRISTI DISTRICT			
LIMITS TO IH 37/US 77 INTERCHANGE						REVISION DATE 02/2020			
PROJECT WIDEN FREEWAY BY CONSTRUCTING ADDITIONAL 2 TRAVEL LANES NB & 1 ADDITIONAL TRAVEL						MPO PROJ NUM			
DESCR LANE SB						FUNDING CAT(S) 4			
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,078,000								
ROW PURCH \$	0								
CONSTR \$	22,000,000								
CONST ENG \$	946,000								
CONTING \$	39,600								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,036,200								
TOTAL CST \$	25,099,800								
		COST OF APPROVED PHASES							
		\$ 22,000,000							
			CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
			4	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000
			TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	\$ 0	\$ 22,000,000



2019-2022 Statewide Transportation Improvement Program

TxDOT Odessa District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT ODESSA DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
ODESSA		WINKLER	0479-04-050	2020	SH 302	C	OTHER	\$ 50,040,000
LIMITS FROM AT SH 115		PROJECT SPONSOR						
LIMITS TO .		REVISION DATE 02/2020						
PROJECT Add 1 travel lane each direction, from 1 MI W to 1 MI E of SH115. Add EB/WB from		MPO PROJ NUM						
DESCR tage roads, each 1 travel lane. Construct overpass at SH 115 & at TNMRR.		FUNDING CAT(S) 11,3LC,3BUILD GR						
REMARKS		PROJECT HISTORY Add to 19-22 STIP Feb. 2020 Revision						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,775,314	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,750,000	11	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONSTR	\$ 50,040,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 40,000
CONST ENG	\$ 1,699,229	3LC	\$ 25,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONTING	\$ 1,083,304	3BUILD GR	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 40,000	\$ 50,040,000
INDIRECT	\$ 0	TOTAL	\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	\$ 40,000	\$ 50,040,000
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 58,347,847							



2019-2022 Statewide Transportation Improvement Program

TxDOT Paris District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PARIS DISTRICT - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		FRANKLIN	0901-21-021	2020	VA	C,E	MOUNT VERNON	\$	0
LIMITS FROM MILLER ST TO LEFTWICH ST ON EASMNT						PROJECT SPONSOR CITY OF MOUNT VERNON			
LIMITS TO ON LEFTWICH ST (S OF S KAUFMAN ST)						REVISION DATE 02/2020			
PROJECT 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 9TAP			
REMARKS PROJECT NAME: MOUNT VERNON - SRT, IN-KIND CONTRIBUTION: \$20,660 - Project CANCELED				PROJECT HISTORY 2017 TASA state-selected; Commission approved 10/26/17 MO 115076					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	28,408	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	187,658		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	2,583								
CONTING \$	2,333								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	220,982								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS		FANNIN	0549-02-028	2020	SH 121	C	OTHER	\$	2,034,485
LIMITS FROM CR 635						PROJECT SPONSOR TXDOT DALLAS			
LIMITS TO NORTH OF CR 635						REVISION DATE 02/2020			
PROJECT RECONSTRUCT AND WIDEN 3 LANE UNDIVIDED TO 4 LANE DIVIDED RURAL ROADWAY						MPO PROJ NUM			
DESCR						FUNDING CAT(S) 11			
REMARKS Associated with Dallas project 0549-03-021				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	106,280	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,630,271		11	\$ 1,627,588	\$ 406,897	\$ 0	\$ 0	\$ 0	\$ 2,034,485
CONSTR \$	2,034,485		TOTAL	\$ 1,627,588	\$ 406,897	\$ 0	\$ 0	\$ 0	\$ 2,034,485
CONST ENG \$	107,582								
CONTING \$	43,163								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,921,781								



2019-2022 Statewide Transportation Improvement Program

TxDOT Pharr District

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT PHARR DISTRICT - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR		BROOKS	0255-05-044	2022	US 281	C	OTHER	\$ 88,900,000	
LIMITS FROM 0.690 MI S OF FM 755		PROJECT SPONSOR							
LIMITS TO HIDALGO/BROOKS COUNTY LINE		REVISION DATE 02/2020							
PROJECT RURAL EXPRESSWAY FACILITY - 4 Lane Rural Freeway to 4 Lane Rural Undivided Freeway		MPO PROJ NUM							
DESCR ay		FUNDING CAT(S) 4,12,11							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	5,264,624		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 30,560,000	\$ 7,640,000	\$ 0	\$ 0	\$ 0	\$ 38,200,000
CONSTR \$	88,900,000		12	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	5,253,898		11	\$ 24,560,000	\$ 6,140,000	\$ 0	\$ 0	\$ 0	\$ 30,700,000
CONTING \$	1,214,091		TOTAL	\$ 71,120,000	\$ 17,780,000	\$ 0	\$ 0	\$ 0	\$ 88,900,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	100,632,613								



2019-2022 Statewide Transportation Improvement Program

Brownsville MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-314	2019	OLD ALICE RD.		BROWNSVILLE	\$ 0
LIMITS FROM S.H. 550		PROJECT SPONSOR Cameron County						
LIMITS TO Intersection of Old Alice Rd. @ Sports Park Blvd.		REVISION DATE 02/2020						
PROJECT Roadway study for a 4 lane urban roadway (Phase II)		MPO PROJ NUM BMPO-E22						
DESCR		FUNDING CAT(S) 7						
REMARKS Administrative Amendment 07/2019 - Update TPC		PROJECT Revised - Removed & Combined with (0921-06-290) to FY 202						
P7		HISTORY 2						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0 \$	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0039-16-070	2020	IH 69E	E	BROWNSVILLE	\$ 0
LIMITS FROM 0.5 MI SOUTH OF UNIVERSITY BLVD.		PROJECT SPONSOR Cameron County RMA						
LIMITS TO 0.5 MI NORTH OF UNIVERSITY BLVD.		REVISION DATE 02/2020						
PROJECT CONSTRUCT A GRADE SEPARATION		MPO PROJ NUM BMPO-CCR3						
DESCR		FUNDING CAT(S) 7						
REMARKS		PROJECT Revision - Remove project and transfer funds to US 281 Co						
P7		HISTORY nnecter project (FY 2022)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 0	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 0	COST OF APPROVED PHASES						
CONTING	\$ 0	\$ 0						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 0							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0000-00-000	2022	US 281	Confect	BROWNSVILLE	\$ 750,000
LIMITS FROM I69 @APPROX SH 100						PROJECT SPONSOR CCRMA		
LIMITS TO US 281 MILITARY HIGHWAY						REVISION DATE 02/2020		
PROJECT CONSTRUCTION OF A 4 LANE DIVIDED HIGHWAY						MPO PROJ NUM		
DESCR						FUNDING CAT(S) 7		
REMARKS P7				PROJECT HISTORY		Added Project, Funds from (0039-16-070) New CSJ Pending		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,860,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,500,000	7	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONSTR \$	140,000,000	TOTAL	\$ 600,000	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 750,000
CONST ENG \$	6,300,000	COST OF APPROVED PHASES						
CONTING \$	9,800,000	\$ 750,000						
INDIRECT \$	8,680,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	177,140,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0000-00-000	2022	West Blvd	C	BROWNSVILLE	\$ 6,378,902
LIMITS FROM FM 3248 (ALTON GLOOR)						PROJECT SPONSOR CCRMA		
LIMITS TO FM 802 (RUBEN TORRES BLVD)						REVISION DATE 02/2020		
PROJECT ROADWAY/ TRAIL CONSTRUCTION PHASE OF MULTI Modal Corridor						MPO PROJ NUM		
DESCR						FUNDING CAT(S) 12		
REMARKS TRANSFER SH 500 VRF FUNDS; (VEHICLE REGISTRATION M P7 ATCHING FUNDS) PENDING CSJ				PROJECT HISTORY		Added Project - Transferring funds from SH 500 (VRF), New CSJ Pending		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	312,566	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	\$ 0	\$ 6,378,902
CONSTR \$	6,378,902	TOTAL	\$ 5,103,122	\$ 1,275,780	\$ 0	\$ 0	\$ 0	\$ 6,378,902
CONST ENG \$	318,945	COST OF APPROVED PHASES						
CONTING \$	414,629	\$ 6,378,902						
INDIRECT \$	395,492							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,820,534							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	0921-06-290	2022	OLD ALICE RD		BROWNSVILLE	\$ 1,100,000
LIMITS FROM SH 100						PROJECT SPONSOR Cameron County		
LIMITS TO Sports Park Blvd						REVISION DATE 02/2020		
PROJECT Construct 4 lane urban roadway						MPO PROJ NUM BMPO-E2		
DESCR						FUNDING CAT(S) 7		
REMARKS CS- Old Alice Road Phase "E" - Roadway Study Phase P7 Administrative Amendment 07/2019 COMBINED PE PHASE W/ FY 2022 (0921-06-290) Construction Phase in FY 2029				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 880,000	\$ 0	\$ 0	\$ 220,000	\$ 0	\$ 1,100,000
CONSTR \$	19,131,623	TOTAL	\$ 880,000	\$ 0	\$ 0	\$ 220,000	\$ 0	\$ 1,100,000
CONST ENG \$	1,650,000	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,100,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,881,623							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	BROWNSVILLE	CAMERON	2717-01-027	2022	FM 3248	C	BROWNSVILLE	\$ 15,120,500
LIMITS FROM On FM 3248, from IH-69E		PROJECT SPONSOR TxDOT						
LIMITS TO FM 1847		REVISION DATE 02/2020						
PROJECT Construct 6 lanes with raised center median.		MPO PROJ NUM BMPO-AG1						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT N/A Revision - Funding Updated as per UTP, Move to FY 2						
P7		HISTORY 022						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	2M	\$ 12,096,400	\$ 3,024,100	\$ 0	\$ 0	\$ 0	\$ 15,120,500
CONSTR	\$ 10,000,000	TOTAL	\$ 12,096,400	\$ 3,024,100	\$ 0	\$ 0	\$ 0	\$ 15,120,500
CONST ENG	\$ 496,000	COST OF APPROVED PHASES						
CONTING	\$ 199,000	\$ 15,120,500						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 11,185,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - HIGHWAY PROJECTS
FY 2023

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	BROWNSVILLE	CAMERON	0921-06-325	2023	FM 1847	C	LOS FRESNOS	\$ 386,012	
LIMITS FROM		On West Side of FM 1847, Henderson Rd.		PROJECT SPONSOR City of Los Fresnos					
LIMITS TO		1st St.		REVISION DATE 02/2020					
PROJECT DESCR		Construct Sidewalk on West Side of FM 1847		MPO PROJ NUM BMPO-BL3					
REMARKS		P7		FUNDING CAT(S) 9TAP					
		PROJECT HISTORY Revision - Move to FY 2023							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,915		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONSTR \$	386,012		TOTAL	\$ 308,810	\$ 0	\$ 0	\$ 77,202	\$ 0	\$ 386,012
CONST ENG \$	0								
CONTING \$	7,681	\$ 386,012							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	412,608								



2019-2022 Statewide Transportation Improvement Program

Bryan-College Station MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-068	2020	FM 2818	C	COLLEGE STATION	\$ 0	
LIMITS FROM FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 02/2020							
PROJECT MISCELLANEOUS SAFETY WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDI							MPO PROJ NUM 81		
DESCR AN.							FUNDING CAT(S)		
REMARKS P7				PROJECT SUBORDINATE OF 2399-01-074; THIS IS A GROUPED PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0599-01-009	2020	SH 308	C	BRYAN	\$ 1,000,000	
LIMITS FROM Hensel Park		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 02/2020							
PROJECT CONSTRUCT SIDEWALKS AND SHARED USE PATH							MPO PROJ NUM 330		
DESCR							FUNDING CAT(S) 2U		
REMARKS P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	36,529	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	29,895								
CONTING \$	10,586								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,077,010								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	2399-01-074	2020	FM 2818	C	COLLEGE STATION	\$ 38,710,000	
LIMITS FROM 0.5 MILES NORTH OF FM 60		PROJECT SPONSOR							
LIMITS TO FM 2154		REVISION DATE 02/2020							
PROJECT WIDEN NON-FREEWAY FACILITY CONSISTING OF GRADING, BASE, STRUCTURES, SURFACE AND							MPO PROJ NUM 81		
DESCR CONC MEDIAN BARRIERS							FUNDING CAT(S) 2U		
REMARKS AN ADDITIONAL \$1,112,037 IN CATEGORY 8 (HSIP) FUNDS P7 ARE PROGRAMMED FOR THIS PROJECT UNDER CSJ 2399-01-068 IN 2020 GROUPED PROJECTS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,530,221	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	\$ 0	\$ 38,710,000
CONSTR \$	38,710,000		TOTAL	\$ 30,968,000	\$ 7,742,000	\$ 0	\$ 0	\$ 0	\$ 38,710,000
CONST ENG \$	2,561,203								
CONTING \$	1,027,579								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,829,003								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0212-03-050	2021	FM 158	C,E	OTHER	\$ 11,000,000	
LIMITS FROM BS 6-R		PROJECT SPONSOR							
LIMITS TO SH 6		REVISION DATE 02/2020							
PROJECT RAISED MEDIAN, DECEL LANE, SIDEWALKS		MPO PROJ NUM 24							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	637,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES \$ 11,000,000	2U	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONSTR \$	11,000,000		TOTAL	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 0	\$ 0	\$ 11,000,000
CONST ENG \$	635,700								
CONTING \$	146,900								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,419,600								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-12-110	2022	SH 6	C,E	BRYAN AND COLLEGE STATION	\$ 120,000	
LIMITS FROM SH 21		PROJECT SPONSOR							
LIMITS TO BS-6R SOUTH		REVISION DATE 02/2020							
PROJECT WIDEN FROM 4 LANE DIVIDED TO 6 LANE DIVIDED		MPO PROJ NUM 49							
DESCR		FUNDING CAT(S) 2U,4,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,581,680		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	0	\$ 12,000,000
CONSTR \$	174,320,000		4	\$ 48,176,000	\$ 12,044,000	\$ 0	\$ 0	0	\$ 60,220,000
CONST ENG \$	5,775,760		12	\$ 81,680,000	\$ 20,420,000	\$ 0	\$ 0	0	\$ 102,100,000
TOTAL	\$ 174,320,000		TOTAL	\$ 139,456,000	\$ 34,864,000	\$ 0	\$ 0	0	\$ 174,320,000
CONTING \$	241,776								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	186,919,216								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0050-01-083	2022	BS 6-R	C	OTHER	\$ 9,000,000	
LIMITS FROM FM 158		PROJECT SPONSOR							
LIMITS TO FM 60		REVISION DATE 02/2020							
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 1							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	809,480		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	0	\$ 9,000,000
CONSTR \$	9,000,000		TOTAL	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	0	\$ 9,000,000
CONST ENG \$	807,828								
CONTING \$	186,676	\$ 9,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,803,984								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BRYAN	BRYAN-COLLEGE STATION	BRAZOS	0049-09-076	2022	BS 6-R	C	OTHER	\$ 4,000,000	
LIMITS FROM 15TH STREET		PROJECT SPONSOR							
LIMITS TO FM 158		REVISION DATE 02/2020							
PROJECT RAISED MEDIANS AND SIDEWALKS		MPO PROJ NUM 1							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	196,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	0	\$ 4,000,000
CONST ENG \$	195,600								
CONTING \$	45,200	\$ 4,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,436,800								



2019-2022 Statewide Transportation Improvement Program

CAMPO
Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-033	2020	RM 3237	C	OTHER	\$ 5,415,600
LIMITS FROM RM 12		PROJECT SPONSOR Hays County						
LIMITS TO RM 150		REVISION DATE 02/2020						
PROJECT Construct turn-lanes at intersections		MPO PROJ NUM 41-00198-00						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Amended Fall 2019: Split listing from 41-00198-00						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,550,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000	2M	\$ 4,663,480	\$ 752,120	\$ 0	\$ 0	\$ 0	\$ 5,415,600
CONSTR \$	5,415,600	TOTAL	\$ 4,663,480	\$ 752,120	\$ 0	\$ 0	\$ 0	\$ 5,415,600
CONST ENG \$	548,000	COST OF APPROVED PHASES						
CONTING \$	950,000	\$ 5,415,600						
INDIRECT \$	543,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,406,600							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0805-04-034	2020	RM 3237	C	OTHER	\$ 1,518,000
LIMITS FROM At RM 150		PROJECT SPONSOR Hays County						
LIMITS TO NA		REVISION DATE 02/2020						
PROJECT Construct new roundabout		MPO PROJ NUM 41-00198-01						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Amended Fall 2019: Project split from 41-00198-00						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,550,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000	2M	\$ 1,214,400	\$ 303,600	\$ 0	\$ 0	\$ 0	\$ 1,518,000
CONSTR \$	1,518,000	TOTAL	\$ 1,214,400	\$ 303,600	\$ 0	\$ 0	\$ 0	\$ 1,518,000
CONST ENG \$	548,000	COST OF APPROVED PHASES						
CONTING \$	950,000	\$ 1,518,000						
INDIRECT \$	543,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,509,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0016-02-152	2020	IH 35	C	AUSTIN	\$ 26,035,972
LIMITS FROM Kyle Crossing		PROJECT SPONSOR TxDOT						
LIMITS TO RM 150		REVISION DATE 02/2020						
PROJECT Reverse Northbound Ramps		MPO PROJ NUM 41-00250-00						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Added as Individual Listing November 2019 Revision. TPB A						
P7		HISTORY approval December 9th, 2019.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,310,484	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONSTR \$	26,747,737	TOTAL	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONST ENG \$	1,307,810	COST OF APPROVED PHASES						
CONTING \$	302,213	\$ 26,035,972						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,112,574							
TOTAL CST \$	30,780,818							

CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-01-036	2020	RM 967	C	OTHER	\$ 6,378,000
LIMITS FROM FM 1626		PROJECT SPONSOR Hays County						
LIMITS TO 2 Miles West of Oak Forest Drive		REVISION DATE 02/2020						
PROJECT Widen roadway with center turn lane and shoulder enhancements		MPO PROJ NUM 41-00190-00						
DESCR		FUNDING CAT(S) 7,8						
REMARKS Sister CSJ 1776-01-037		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	180,000	7	\$ 4,252,000	\$ 0	\$ 0	\$ 1,063,000	\$ 0	\$ 5,315,000
CONSTR \$	5,315,000	8	\$ 877,071	\$ 185,929	\$ 0	\$ 0	\$ 0	\$ 1,063,000
CONST ENG \$	387,000	TOTAL	\$ 5,129,071	\$ 185,929	\$ 0	\$ 1,063,000	\$ 0	\$ 6,378,000
CONTING \$	582,000							
INDIRECT \$	210,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,274,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-02-019	2020	FM 2001	C	OTHER	\$ 7,260,000
LIMITS FROM Sun Bright Blvd.		PROJECT SPONSOR Hays County						
LIMITS TO FM 2001		REVISION DATE 02/2020						
PROJECT Upgrade from a 2-Lane to a 4-Lane Divided Roadway with New Traffic Signals and B		MPO PROJ NUM 41-00195-00						
DESCR icycle/Pedestrian Improvements		FUNDING CAT(S) 3LC						
REMARKS		PROJECT HISTORY						
P7		Amended Fall 2019: Resolution 12-2019-8						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,050,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,260,000	\$ 7,260,000
CONSTR \$	7,260,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,260,000	\$ 7,260,000
CONST ENG \$	480,000							
CONTING \$	880,000							
INDIRECT \$	158,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	11,278,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	1776-02-018	2020	FM 2001	C,E,R	BUDA	\$ 53,270,498
LIMITS FROM IH 35		PROJECT SPONSOR Hays County, TxDOT						
LIMITS TO SH 21		REVISION DATE 02/2020						
PROJECT Widen To 4-Lane Divided Roadway By Adding Two Lanes And Shoulders		MPO PROJ NUM 41-00171-00						
DESCR		FUNDING CAT(S) 12,7						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,052,170	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 12,800,000	\$ 3,200,000	\$ 0	\$ 30,010,498	\$ 0	\$ 46,010,498
CONSTR \$	41,881,029	7	\$ 5,808,000	\$ 1,452,000	\$ 0	\$ 0	\$ 0	\$ 7,260,000
CONST ENG \$	2,077,299	TOTAL	\$ 18,608,000	\$ 4,652,000	\$ 0	\$ 30,010,498	\$ 0	\$ 53,270,498
CONTING \$	833,432							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,566,350							
TOTAL CST \$	48,410,280							

CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	1539-02-026	2020	FM 1626	C,E,R	OTHER	\$ 11,200,000	
LIMITS FROM West of Brodie Lane		PROJECT SPONSOR Travis County							
LIMITS TO Manchaca Rd. (FM 2304)		REVISION DATE 02/2020							
PROJECT Reconstruct an existing 2-lane arterial to a 4-lane arterial with a continuous I		MPO PROJ NUM 51-00200-00							
DESCR eft turn lane with 5 foot wide shoulders and 6 foot wide sidewalks on both sides		FUNDING CAT(S) 2M							
REMARKS Cancelled PTF, Awarded Funding in 19-22 Project Cal P7 I				PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Category of Funds					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 546,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 1,278,126	2M	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000	
CONSTR	\$ 9,154,000	TOTAL	\$ 8,960,000	\$ 2,240,000	\$ 0	\$ 0	\$ 0	\$ 11,200,000	
CONST ENG	\$ 0	COST OF APPROVED PHASES							
CONTING	\$ 221,874	\$ 11,200,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 11,200,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	WILLIAMSON	0151-05-113	2020	US 183	C,E	OTHER	\$ 60,000,000	
LIMITS FROM RM 620/SH 45		PROJECT SPONSOR TxDOT							
LIMITS TO Travis County Line		REVISION DATE 02/2020							
PROJECT Widen From 3 To 4 General Purpose Lanes		MPO PROJ NUM 61-00114-00							
DESCR		FUNDING CAT(S) 12							
REMARKS P7				PROJECT HISTORY 10/23/18: Revised to Show Correct Federal/State Category of Funds as 3LC Rather than 12 and Updated Project Cost Information 1/28/2018: Revised to Show Correct Federal/State Category of Funds as 12 Rather than 3LC and					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,107,165	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	12	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
CONSTR	\$ 54,166,140	TOTAL	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
CONST ENG	\$ 2,726,695	COST OF APPROVED PHASES							
CONTING	\$ 0	\$ 60,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 60,000,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0151-06-142	2020	US 183 N	C,E	OTHER	\$ 60,000,000	
LIMITS FROM Williamson County Line		PROJECT SPONSOR CTRMA/TxDOT							
LIMITS TO SL 1		REVISION DATE 02/2020							
PROJECT Widen From 3 To 4 General Purpose Lanes		MPO PROJ NUM 51-00001-02							
DESCR		FUNDING CAT(S) 12							
REMARKS P7				PROJECT HISTORY TPB Resolution 2017-5-7. Administrative Amendment: Amended YOE/TPC 10/23/18: Revised to Show Correct Federal/State Category of Funds as 3LC Rather than 12 and Updated Project Cost Information					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,107,165	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	12	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
CONSTR	\$ 54,166,140	TOTAL	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000,000	
CONST ENG	\$ 2,726,695	COST OF APPROVED PHASES							
CONTING	\$ 0	\$ 60,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 60,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-316	2021	Braker Lane	CR	OTHER	\$ 21,340,000	
LIMITS FROM Samsung Blvd.		PROJECT SPONSOR Travis County							
LIMITS TO Harris Branch Parkway		REVISION DATE 02/2020							
PROJECT Widen current and extend roadway as a four-lane divided roadway with bicycle and		MPO PROJ NUM 51-00229-00							
DESCR pedestrian facilities		FUNDING CAT(S) 7							
REMARKS		PROJECT HISTORY Fall 2019 Amendment: Amended FY from 2020 to 2021							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,375,790		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,400,000	COST OF	7	\$ 11,737,000	\$ 0	\$ 0	2,934,250	\$ 0	14,671,250
CONSTR \$	18,940,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	0	\$ 6,668,750	\$ 6,668,750
CONST ENG \$	0	PHASES	TOTAL	\$ 11,737,000	\$ 0	\$ 0	2,934,250	\$ 6,668,750	\$ 21,340,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,715,790								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AUSTIN	CAMPO	TRAVIS	0914-04-273	2021	Blake Manor	CR	OTHER	\$ 2,520,500	
LIMITS FROM Proposed Wildhorse Connector		PROJECT SPONSOR Travis County							
LIMITS TO Travis County East Metro Park		REVISION DATE 02/2020							
PROJECT Construct a new shared use path		MPO PROJ NUM 51-00197-00							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT HISTORY Fall 2019 Amendment: Moved FY from 2020-2021.							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	135,265		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF	7	\$ 2,016,400	\$ 0	\$ 0	504,100	\$ 0	2,520,500
CONSTR \$	2,760,500	APPROVED	TOTAL	\$ 2,016,400	\$ 0	\$ 0	504,100	\$ 0	2,520,500
CONST ENG \$	134,988	PHASES							
CONTING \$	31,194								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	114,837								
TOTAL CST \$	3,176,784								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0914-04-329	2022	Pearce Lane	C	OTHER	\$ 22,000,000
LIMITS FROM Kellam Road		PROJECT SPONSOR Travis County						
LIMITS TO Wolf Lane		REVISION DATE 02/2020						
PROJECT Widen existing two-lane facility to a four-lane divided arterial with bike lanes		MPO PROJ NUM 51-00230-00						
DESCR and sidewalks		FUNDING CAT(S) 7						
REMARKS Awarded 5,500,000 TDCs		PROJECT HISTORY Fall 2019 Amendment: Change limits						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,870,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,650,000	7	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONSTR \$	22,000,000	TOTAL	\$ 22,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,000,000
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,520,000							
COST OF APPROVED PHASES								
	\$ 22,000,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	CALDWELL	0286-02-034	2022	SH 80	C,E	OTHER	\$ 4,300,000
LIMITS FROM CR 266		PROJECT SPONSOR Hays County, TxDOT						
LIMITS TO FM 1984		REVISION DATE 02/2020						
PROJECT Install left turn lane and eliminate gap in shoulder for bicycle travel		MPO PROJ NUM 31-00001-00						
DESCR		FUNDING CAT(S) 7						
REMARKS Linked to 0286-01-057		PROJECT HISTORY TPB Resolution 2014-11-4.						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	266,660	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 3,440,000	\$ 710,000	\$ 0	\$ 150,000	\$ 0	\$ 4,300,000
CONSTR \$	5,442,043	TOTAL	\$ 3,440,000	\$ 710,000	\$ 0	\$ 150,000	\$ 0	\$ 4,300,000
CONST ENG \$	266,115							
CONTING \$	61,495							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	226,389							
TOTAL CST \$	6,262,702							
COST OF APPROVED PHASES								
	\$ 4,300,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0286-01-057	2022	SH 80	C,E	OTHER	\$ 3,200,000
LIMITS FROM SH 21		PROJECT SPONSOR Hays County						
LIMITS TO CR 266 (Caldwell County Line)		REVISION DATE 02/2020						
PROJECT Install left turn lane and eliminate gap in shoulder for bicycle travel		MPO PROJ NUM 41-00006-00						
DESCR		FUNDING CAT(S) 7,3LC						
REMARKS Linked to 0286-02-034		PROJECT HISTORY TPB Resolution 2014-11-4.						
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	750,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,760,000	\$ 290,000	\$ 0	\$ 0	\$ 0	\$ 2,050,000
CONSTR \$	3,200,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,150,000	\$ 1,150,000
CONST ENG \$	50,254	TOTAL	\$ 1,760,000	\$ 290,000	\$ 0	\$ 0	\$ 1,150,000	\$ 3,200,000
CONTING \$	10,161							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	45,528							
TOTAL CST \$	4,055,943							
COST OF APPROVED PHASES								
	\$ 3,200,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	WILLIAMSON	0204-01-063	2022	US 79	C,E,R	OTHER	\$ 45,000,000
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT						
LIMITS TO East of FM 1460		REVISION DATE 02/2020						
PROJECT Add One Lane In Each Direction		MPO PROJ NUM 61-00118-00						
DESCR		FUNDING CAT(S) 2M,4						
REMARKS		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,605,045	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	212,000	2M	\$ 22,400,000	\$ 5,600,000	\$ 0	\$ 0	\$ 0	\$ 28,000,000
CONSTR \$	32,756,039	4	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	1,624,699	TOTAL	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	\$ 0	\$ 45,000,000
CONTING \$	651,845							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,225,075							
TOTAL CST \$	38,074,703							
		COST OF APPROVED PHASES						
			\$ 45,000,000					
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0113-13-167	2022	SL 360	C	OTHER	\$ 32,000,000
LIMITS FROM At Spicewood Springs Road		PROJECT SPONSOR TxDOT, City of Austin						
LIMITS TO		REVISION DATE 02/2020						
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00188-00						
DESCR		FUNDING CAT(S) 3LC,2M						
REMARKS		PROJECT HISTORY						
P7		10/23/18: Revised to Update Facility Location						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,621,353	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000
CONSTR \$	53,497,013	2M	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000
CONST ENG \$	2,509,009	TOTAL	\$ 16,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 12,000,000	\$ 32,000,000
CONTING \$	1,599,560							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,402,015							
TOTAL CST \$	62,628,950							
		COST OF APPROVED PHASES						
			\$ 32,000,000					
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	TRAVIS	0113-13-166	2022	SL 360	C	OTHER	\$ 61,000,000
LIMITS FROM At Westlake Drive		PROJECT SPONSOR TxDOT, City of Austin						
LIMITS TO		REVISION DATE 02/2020						
PROJECT Grade Separate Intersection		MPO PROJ NUM 51-00187-00						
DESCR		FUNDING CAT(S) 3LC,2M						
REMARKS		PROJECT HISTORY						
P7		10/23/18: Revised to Update Highway Facility						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,796,110	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,000,000	\$ 14,000,000
CONSTR \$	57,063,481	2M	\$ 37,600,000	\$ 9,400,000	\$ 0	\$ 0	\$ 0	\$ 47,000,000
CONST ENG \$	2,676,277	TOTAL	\$ 37,600,000	\$ 9,400,000	\$ 0	\$ 0	\$ 14,000,000	\$ 61,000,000
CONTING \$	1,706,198							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	2,562,150							
TOTAL CST \$	66,804,216							
		COST OF APPROVED PHASES						
			\$ 61,000,000					



2019-2022 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0074-06-241	2020	IH 37	C	CORPUS CHRISTI	\$ 60,000,000	
LIMITS FROM Redbird Ln. (Overpass)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO Nueces River_(CB)		REVISION DATE 02/2020							
PROJECT Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel		MPO PROJ NUM 235-17							
DESCR lane SB		FUNDING CAT(S) 2M,4,12							
REMARKS Project Name: IH 37				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,940,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	COST OF APPROVED PHASES	2M	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR	\$ 60,000,000		4	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG	\$ 2,580,000		12	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONTING	\$ 108,000		TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 65,628,000								



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-606	2020	CS	E,ENV,ENG	VINTON	\$ 1,000,000
LIMITS FROM SH 20 (DONIPHAN DR)		PROJECT SPONSOR VINTON						
LIMITS TO IH-10		REVISION DATE 02/2020						
PROJECT Valley Chile Road Reconstruction-PE: PE FOR RECONSTRUCTION OF ROADWAY TO INCLUDE		MPO PROJ NUM A137X-PE						
DESCR SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING AND IRRIGATION		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2020				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	7,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,500,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-607	2020	CS	E,ENV,ENG	SOCORRO	\$ 3,500,000
LIMITS FROM FM 76 - NORTH LOOP DRIVE		PROJECT SPONSOR SOCORRO						
LIMITS TO SH 20 - ALAMEDA AVENUE		REVISION DATE 02/2020						
PROJECT Nuevo Hueco Tanks Extension (FM 76 to SH20) - PE Phase: BUILD A 4-LANE ROADWAY A		MPO PROJ NUM A527X-PE						
DESCR ND SHARED-USE PATH		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2020.				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,500,000	7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONSTR \$	20,000,000	TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	25,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2551-01-011	2021	FM 1905	C	ANTHONY	\$ 3,500,000
LIMITS FROM SH 20 (S MAIN ST)		PROJECT SPONSOR TXDOT						
LIMITS TO I-10		REVISION DATE 02/2020						
PROJECT FM 1905 Reconstruction Roadway (SH20 to IH10): RECONSTRUCTION OF ROADWAY		MPO PROJ NUM A134X						
DESCR		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN 2021				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	3,500,000	TOTAL	\$ 2,800,000	\$ 700,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 3,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,000,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0924-06-562	2021	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 12,016,000
LIMITS FROM CENTRAL BUSINESS DISTRICT		PROJECT SPONSOR COEP						
LIMITS TO		REVISION DATE 02/2020						
PROJECT CBD4: St. imp. of city's Dwn. sts Incls: KS, 6th, Father Rahm & OR. KS & Campb		MPO PROJ NUM R307D						
DESCR ell conv. to 2 way fr 8th to Paisano. KS incls Ln redu from 3 to 2 fromFather Rahm to 8th. Campbell incls Ln redu fr 3 to 2 from Paisano to8th.BikeFACS will be providedOnAllSts		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO MOVE P7 FROM FY 2020 TO FY 2021. - EXEMPT				PROJECT HISTORY Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update the project description to include road diets. Exempt				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,680,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONSTR \$	10,213,600	TOTAL	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 12,016,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,894,385							

EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-604	2022	CS	C,ENV,ENG	SOCORRO	\$ 756,780	
LIMITS FROM FRANKLIN CANAL AT PASSMORE ROAD		PROJECT SPONSOR SOCORRO							
LIMITS TO UPPER CLINT LATERAL AT PASSMORE ROAD		REVISION DATE 02/2020							
PROJECT Passmore Road Shared-Use Path: A 12-FOOT SHARED-USE PATH ALONG PASSMORE ROAD FOR		MPO PROJ NUM E503X							
DESCR BICYCLISTS AND PEDESTRIANS.		FUNDING CAT(S) 9 FLEX							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2022. EXEMPT				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,710	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9 FLEX	\$ 605,424	\$ 0	\$ 0	\$ 151,356	\$ 0	\$ 756,780
CONSTR \$	658,070		TOTAL	\$ 605,424	\$ 0	\$ 0	\$ 151,356	\$ 0	\$ 756,780
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	756,780								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-587	2022	CS	C,R,UTL	HORIZON	\$ 12,500,000	
LIMITS FROM EASTLAKE BOULEVARD		PROJECT SPONSOR HORIZON							
LIMITS TO OXBOW DRIVE		REVISION DATE 02/2020							
PROJECT N. Darrington Reconstruction: RECONSTRUCTION OF AN EXISTING 4-LANE ROADWAY		MPO PROJ NUM A432X							
DESCR		FUNDING CAT(S) 7							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO MOVE P7 FROM FY 2030 TO FY 2022.				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		7	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONSTR \$	12,000,000		TOTAL	\$ 10,000,000	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 12,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	14,500,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-566	2022	N/A	E,ENV,ENG	EL PASO	\$ 3,660,329	
LIMITS FROM CITY OF EL PASO CITY LIMITS.		PROJECT SPONSOR COEP							
LIMITS TO CITY OF EL PASO CITY LIMITS.		REVISION DATE 02/2020							
PROJECT TRAFFIC MANAGEMENT CENTER UPGRADE PHASE 1: PROJECT INCLUDES THE UPGRADE OF THE C		MPO PROJ NUM S301D							
DESCR OEP TMC AND TRAFFIC SIGNAL CONTROLLER EQUIPMENT CITY WIDE. 1ST PHASE IS THE DESI		FUNDING CAT(S) 5							
GN PHASE. PHASES 2-5 ARE THE IMPLEMENT AND CONSTRUCTION OF THE DESIGN.									
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REDU P7 CE CAT 5 CMAQ FROM \$5,360,329 TO \$3,660,329 IN FY 2022				PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,360,329	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,928,263	\$ 0	\$ 0	\$ 732,066	\$ 0	\$ 3,660,329
CONSTR \$	18,845,200		TOTAL	\$ 2,928,263	\$ 0	\$ 0	\$ 732,066	\$ 0	\$ 3,660,329
CONST ENG \$	2,129,397								
CONTING \$	0								
INDIRECT \$	319,404								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	26,654,330								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2121-02-160	2022	IH 10	C	EL PASO	\$ 0
LIMITS FROM SH 20 (MESA ST)		PROJECT SPONSOR TXDOT						
LIMITS TO IH 10/US 85/SUNLAND PARK INTERCHANGE		REVISION DATE 02/2020						
PROJECT DESCR IH 10 WIDENING: WIDEN FROM 6 TO 8 LANES DIVIDED		MPO PROJ NUM I406X-CAP						
REMARKS AMEND D2045 MTP, D19-23 TIP, 19-22 STIP TO DEPROGRA P7 M FROM FY 2022 TO PROGRAM IN FY 2030		PROJECT HISTORY Amend D2045 MTP, D19-22 TIP, 19-22 STIP to remove CAT 2 funding from project.						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 3,148,554	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR	\$ 17,293,294	COST OF APPROVED PHASES	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG	\$ 3,128,709	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING	\$ 130,969							
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 3,427,028							
TOTAL CST	\$ 27,128,554							



2019-2022 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HARLINGEN-SAN BENITO	CAMERON	0921-06-252	2021	CS	C,E	Harlingen/San Benito	\$ 8,325,000
LIMITS FROM S. PARALLEL CORRIDOR, FM 509		PROJECT SPONSOR CAMERON COUNTY						
LIMITS TO FM 2520		REVISION DATE 02/2020						
PROJECT NEW LOCATION - 2 LANE RURAL ROADWAY IN A PROPOSED 120 FOOT ROW - PHASE II		MPO PROJ NUM PHR-HSB-133						
DESCR		FUNDING CAT(S) 10,11						
REMARKS PROJECT NAME: South Parallel Corridor		PROJECT Revision - CE Added, Rider 11B Added 80% Federal and 20%						
P7		HISTORY Local (off system)						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 3,060,000	\$ 0	\$ 0	\$ 765,000	\$ 0	\$ 3,825,000
CONSTR \$	7,500,000	11	\$ 3,600,000	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 4,500,000
CONST ENG \$	825,000	TOTAL	\$ 6,660,000	\$ 0	\$ 0	\$ 1,665,000	\$ 0	\$ 8,325,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 8,325,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,325,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HARLINGEN-SAN BENITO	CAMERON	0342-03-037	2021	SH 107	C	SANTA ROSA	\$ 10,185,301
LIMITS FROM Louisiana St.		PROJECT SPONSOR TXDOT						
LIMITS TO Hooks E. Hodges Rd.		REVISION DATE 02/2020						
PROJECT Reconstruct to 4 lanes C&G and add ADA sidewalk		MPO PROJ NUM PHR-HSB-118						
DESCR		FUNDING CAT(S) 2U,11						
REMARKS		PROJECT Revised - as per 2020 UTP						
P7		HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	499,080	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 7,040,000	\$ 1,760,000	\$ 0	\$ 0	\$ 0	\$ 8,800,000
CONSTR \$	10,185,300	11	\$ 1,108,241	\$ 277,060	\$ 0	\$ 0	\$ 0	\$ 1,385,301
CONST ENG \$	649,822	TOTAL	\$ 8,148,241	\$ 2,037,060	\$ 0	\$ 0	\$ 0	\$ 10,185,301
CONTING \$	131,390	COST OF APPROVED PHASES						
INDIRECT \$	649,822	\$ 10,185,301						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	12,115,414							



2019-2022 Statewide Transportation Improvement Program

Hidalgo County MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-424	2019	PHARR BRIDGE	E	PHARR	\$ 6,490,000
LIMITS FROM PHARR BRIDGE		PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE		REVISION DATE 02/2020						
PROJECT DOCK EXPANSION PHASE I		MPO PROJ NUM HC-372						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND P7 CONSTRUCTION ENGINEERING				PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG HISTORY REVISION - MOVED to FY 2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	330,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 3,000,000
CONSTR \$	5,500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,490,000	\$ 3,490,000
CONST ENG \$	275,000	TOTAL	\$ 2,400,000	\$ 0	\$ 0	\$ 600,000	\$ 3,490,000	\$ 6,490,000
CONTING \$	275,000	COST OF APPROVED PHASES						
INDIRECT \$	110,000	\$ 6,490,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,490,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-169	2019	CS	E	HIDALGO COUNTY	\$ 233,225
LIMITS FROM FM 1426		PROJECT SPONSOR HIDALGO COUNTY						
LIMITS TO FM 88		REVISION DATE 02/2020						
PROJECT WIDEN & RECONSTRUCT TO 4 LANE DIVIDED URBAN		MPO PROJ NUM HC-152						
DESCR		FUNDING CAT(S) 3LC,10						
REMARKS E = PRELIMINARY ENGINEERING P7				PROJECT PE = 100% LG - REVISION - 1/7/2020 - This project has been LET and Earmark Funding was not included. The limits were also modified to the original history limits.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	233,225	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	2,573,503	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,275	\$ 230,275
CONSTR \$	16,000,000	10	\$ 2,360	\$ 0	\$ 0	\$ 590	\$ 0	\$ 2,950
CONST ENG \$	720,000	TOTAL	\$ 2,360	\$ 0	\$ 0	\$ 590	\$ 230,275	\$ 233,225
CONTING \$	1,040,000	COST OF APPROVED PHASES						
INDIRECT \$	992,000	\$ 233,225						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	21,558,728							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-423	2020	PHARR BRIDGE		PHARR	\$ 8,850,000
LIMITS FROM PHARR BRIDGE		PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE		REVISION DATE 02/2020						
PROJECT PHARR COMMERCIAL VEHICLE STAGING AREA		MPO PROJ NUM HC-374						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND P7 CONSTRUCTION ENGINEERING				PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG HISTORY REVISION - MOVED to FY 2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	450,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 4,000,000
CONSTR \$	7,500,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,850,000	\$ 4,850,000
CONST ENG \$	375,000	TOTAL	\$ 3,200,000	\$ 0	\$ 0	\$ 800,000	\$ 4,850,000	\$ 8,850,000
CONTING \$	375,000							
INDIRECT \$	150,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,850,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	0921-02-425	2020	PHARR BRIDGE		PHARR	\$ 13,610,000
LIMITS FROM PHARR BRIDGE		PROJECT SPONSOR PHARR						
LIMITS TO PHARR BRIDGE		REVISION DATE 02/2020						
PROJECT DOCK EXPANSION PHASE II		MPO PROJ NUM HC-373						
DESCR		FUNDING CAT(S) 11,3LC						
REMARKS CAT 11 = RIDER 11B, E = PRELIMINARY ENGINEERING AND P7 CONSTRUCTION ENGINEERING				PROJECT NEW PROJECT PE, CONTINGENCIES, AND INDIRECT PAID BY LG HISTORY REVISION - MOVED to FY 2025				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	690,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 5,000,000
CONSTR \$	11,500,000	COST OF APPROVED PHASES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,610,000	\$ 8,610,000
CONST ENG \$	575,000	TOTAL	\$ 4,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 8,610,000	\$ 13,610,000
CONTING \$	575,000							
INDIRECT \$	270,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	13,610,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
PHARR	HIDALGO COUNTY	HIDALGO	3629-01-001	2020	SH 68	C	HIDALGO COUNTY	\$ 180,000,000
LIMITS FROM US 83		PROJECT SPONSOR TXDOT						
LIMITS TO FM 1925		REVISION DATE 02/2020						
PROJECT CONSTRUCT NEW 4 LANE DIVIDED RURAL HIGHWAY FACILITY		MPO PROJ NUM HC-295c						
DESCR		FUNDING CAT(S) 12						
REMARKS P7				PROJECT NEW PROJECT Revised as per UTP HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	23,500,000	12	\$ 125,264,000	\$ 31,316,000	\$ 0	\$ 0	\$ 0	\$ 156,580,000
CONSTR \$	55,000,000	COST OF APPROVED PHASES	\$ 18,736,000	\$ 4,684,000	\$ 0	\$ 0	\$ 0	\$ 23,420,000
CONST ENG \$	2,475,000	TOTAL	\$ 144,000,000	\$ 36,000,000	\$ 0	\$ 0	\$ 0	\$ 180,000,000
CONTING \$	3,850,000							
INDIRECT \$	3,410,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	94,735,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-032	2021	FM 676	C	ALTON	\$ 15,000,000	
LIMITS FROM SH 364		PROJECT SPONSOR TXDOT							
LIMITS TO SH 107		REVISION DATE 02/2020							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117b							
DESCR		FUNDING CAT(S) 2M,10							
REMARKS		PROJECT HISTORY Revised Funding as per UTP, Moved to FY 2021							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	423,987	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,200,000		2M	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	15,000,000		10	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONST ENG \$	450,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONTING \$	650,000								
INDIRECT \$	620,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,343,987								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	0528-01-112	2022	SH 107	C	ALTON	\$ 15,000,000	
LIMITS FROM FM 676		PROJECT SPONSOR TXDOT							
LIMITS TO FM 681/FM2993		REVISION DATE 02/2020							
PROJECT CONSTRUCT 6 LANE DIVIDED URBAN		MPO PROJ NUM HC-343							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT CE = 100% TXDOT Revision - Updated Limits							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	735,000	COST OF APPROVED PHASES \$ 15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONSTR \$	15,000,000		TOTAL	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	675,000								
CONTING \$	975,000								
INDIRECT \$	930,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,315,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PHARR	HIDALGO COUNTY	HIDALGO	1064-01-027	2022	FM 676	C	ALTON	\$ 11,894,902	
LIMITS FROM SH 107		PROJECT SPONSOR TXDOT							
LIMITS TO TAYLOR RD		REVISION DATE 02/2020							
PROJECT WIDEN TO 4 LANE DIVIDED		MPO PROJ NUM HC-117c							
DESCR		FUNDING CAT(S) 2M,11,10							
REMARKS		PROJECT Revised as per UTP							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	493,693	COST OF APPROVED PHASES \$ 11,894,902	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	918,775		2M	\$ 5,751,995	\$ 1,437,999	\$ 0	\$ 0	\$ 0	\$ 7,189,994
CONSTR \$	10,075,374		11	\$ 3,363,338	\$ 840,834	\$ 0	\$ 0	\$ 0	\$ 4,204,172
CONST ENG \$	453,392		10	\$ 400,589	\$ 100,147	\$ 0	\$ 0	\$ 0	\$ 500,736
CONTING \$	654,899		TOTAL	\$ 9,515,922	\$ 2,378,980	\$ 0	\$ 0	\$ 0	\$ 11,894,902
INDIRECT \$	624,673								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,220,806								



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2020	VA	T	NONE	\$ 2,344,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT Regional Transit Fare Collection System: FY 2020		MPO PROJ NUM 18163							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: HOUSTON-GALVESTON TMA 468,800 TDCs P7		PROJECT Amendment #JAN-2020 - 1/24/20 - Program the FY 2020 Regional Transit Fare Collection System project with 468,800 TDCs as match. \$20M was set aside in the 2018 Call-for-Projects for FY 2023-2026 in the 2045 RTP as MPO ID 18260.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,344,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,344,000	
CONSTR \$	2,344,000	TOTAL	\$ 2,344,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,344,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,344,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,344,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2020	VA	T	SUGAR LAND	\$ 4,504,864	
LIMITS FROM UNIVERSITY BLVD		PROJECT SPONSOR FORT BEND COUNTY PUBLIC TRANSPORTATION							
LIMITS TO DOWNTOWN HOUSTON		REVISION DATE 02/2020							
PROJECT PURCHASE 28 NEW COMMUTER BUSES FOR NEW SERVICE FROM FBC TO DOWNTOWN HOUSTON		MPO PROJ NUM 18012							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: VA 909,973 TDCs P7		PROJECT Amendment #NOV-2019 - 11/22/19 - Program 2018 CFP award in FY 2020 with 900,973 TDCs as local match.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 4,504,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,504,864	
CONSTR \$	4,504,864	TOTAL	\$ 4,504,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,504,864	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 4,504,864							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,504,864								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0508-01-345	2020	IH 10	C	BAYTOWN	\$ 8,244,000	
LIMITS FROM SPUR 330		PROJECT SPONSOR TXDOT							
LIMITS TO THOMPSON RD		REVISION DATE 02/2020							
PROJECT CONSTRUCT EAST BOUND ENTRANCE RAMP		MPO PROJ NUM 16324							
DESCR		FUNDING CAT(S) 11							
REMARKS Facility: IH 10 E P7		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the TIP with Cat-11 District Discretionary funding. *** Amendment #OCT-2017 - 10/27/17 - Add Develop Authority project to the RTP.							
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	403,956	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	11	\$ 6,595,200	\$ 1,648,800	\$ 0	\$ 0	\$ 0	\$ 8,244,000	
CONSTR \$	8,244,000	TOTAL	\$ 6,595,200	\$ 1,648,800	\$ 0	\$ 0	\$ 0	\$ 8,244,000	
CONST ENG \$	412,200	COST OF APPROVED PHASES							
CONTING \$	824,400	\$ 8,244,000							
INDIRECT \$	418,795								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,303,351								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	WALLER	0523-04-017	2020	FM	C	NONE	\$ 2,000,000	
LIMITS FROM W OF JOSEPH RD		PROJECT SPONSOR TXDOT							
LIMITS TO MONTGOMERY C/L		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2-LANE TO 4-LANE DIVIDED		MPO PROJ NUM 16315							
DESCR		FUNDING CAT(S) 2M							
REMARKS Facility: FM 1488		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the							
P7		HISTORY TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	98,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	195,000	2M	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	2,000,000	TOTAL	\$ 1,600,000	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONST ENG \$	120,000	COST OF APPROVED PHASES							
CONTING \$	200,000	\$ 2,000,000							
INDIRECT \$	101,600								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,714,600								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0523-08-007	2020	FM	C	MAGNOLIA	\$ 26,900,000	
LIMITS FROM WALLER C/L		PROJECT SPONSOR TXDOT							
LIMITS TO FM 1774		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES DIVIDED		MPO PROJ NUM 501							
DESCR		FUNDING CAT(S) 2M							
REMARKS Facility: FM 1488		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2020 of the							
P7		HISTORY TIP with Cat-2 (Metropolitan and Urban Area Corridor) funding and updated scope of work.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,318,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	14,718,000	2M	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000	
CONSTR \$	26,900,000	TOTAL	\$ 21,520,000	\$ 5,380,000	\$ 0	\$ 0	\$ 0	\$ 26,900,000	
CONST ENG \$	1,076,000	COST OF APPROVED PHASES							
CONTING \$	2,690,000	\$ 26,900,000							
INDIRECT \$	1,366,520								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,068,620								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON		0912-00-546	2020	VA	C	HOUSTON	\$ 5,625,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (STP): FY 2019		MPO PROJ NUM 11716							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: METRO SERVICE AREA		PROJECT Amendment #JAN-2020 - 1/24/20 - Transfer \$1.5M (50[%] of							
P7		HISTORY federal amount (\$3M x 0.5)) FY 2022 (MPO ID 11809) to cover a funding gap caused by unforeseen delays in program implementation. *** Amendment #SEP-2019A - 9/27/19 - Delay to FY 2020.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000	
CONSTR \$	5,625,000	TOTAL	\$ 4,500,000	\$ 0	\$ 0	\$ 1,125,000	\$ 0	\$ 5,625,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 5,625,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,625,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0000-00-000	2021	VA	E	NONE	\$ 1,700,000
LIMITS FROM VA		PROJECT SPONSOR H-GAC						
LIMITS TO VA		REVISION DATE 02/2020						
PROJECT CONDUCT LIVABLE CENTERS STUDIES - CYCLE 6		MPO PROJ NUM 18604						
DESCR		FUNDING CAT(S) 7						
REMARKS Facility: HOUSTON-GALVESTON TMA 340,000 TDCs		PROJECT Amendment #JAN-2020 - 1/24/20 - Program in FY 2021 with 3						
P7		HISTORY 40,000 TDCs.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	0	TOTAL	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,700,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2021	TRAIL	C,E,R	HOUSTON	\$ 8,307,347
LIMITS FROM SH 249		PROJECT SPONSOR HARRIS COUNTY						
LIMITS TO IH 45		REVISION DATE 02/2020						
PROJECT CONSTRUCTION OF ADA ACCESSIBLE SIDEWALKS		MPO PROJ NUM 18049						
DESCR		FUNDING CAT(S) 9TAP						
REMARKS Facility: FM 1960/ CYPRESS CREEK PKWY SIDEWALKS		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in						
P7		HISTORY FY 2021 of the TIP with Cat-9 TASA funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	313,171	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	319,563	9TAP	\$ 6,645,878	\$ 1,661,469	\$ 0	\$ 0	\$ 0	\$ 8,307,347
CONSTR \$	6,391,250	TOTAL	\$ 6,645,878	\$ 1,661,469	\$ 0	\$ 0	\$ 0	\$ 8,307,347
CONST ENG \$	319,563	COST OF APPROVED PHASES						
CONTING \$	639,125	\$ 8,307,347						
INDIRECT \$	324,676							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,307,348							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0000-00-000	2021	VA	C,E	SUGAR LAND	\$ 2,339,717
LIMITS FROM VA		PROJECT SPONSOR CITY OF SUGAR LAND						
LIMITS TO VA		REVISION DATE 02/2020						
PROJECT UPGRADE MICROWAVE WIRELESS ANTENNAS AND RELATED EQUIPMENT IN THE CITY OF SUGAR L		MPO PROJ NUM 18026						
DESCR AND		FUNDING CAT(S) 5						
REMARKS Facility: CITY OF SUGAR LAND		PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP award in						
P7		HISTORY FY 2021 of the TIP with Cat-5 CMAQ funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	109,291	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 1,871,774	\$ 0	\$ 0	\$ 467,943	\$ 0	\$ 2,339,717
CONSTR \$	2,230,426	TOTAL	\$ 1,871,774	\$ 0	\$ 0	\$ 467,943	\$ 0	\$ 2,339,717
CONST ENG \$	133,826	COST OF APPROVED PHASES						
CONTING \$	223,043	\$ 2,339,717						
INDIRECT \$	113,306							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,809,891							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP										02/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
HOUSTON	HOUSTON-GALVESTON	HARRIS	0271-07-323	2022		C,E,R	HOUSTON	\$ 3,224,995	PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS										
LIMITS FROM WESTCOTT ST										REVISION DATE 02/2020									
LIMITS TO COHN ST										MPO PROJ NUM 18146									
PROJECT CONSTRUCT 10' CONCRETE SHARED USE PATH INCLUDES STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AS WELL AS ASSOCIATED INTERSECTION IMPROVEMENTS.										FUNDING CAT(S) 9TAP									
REMARKS Facility: MEMORIAL PRK BICYCLE PEDESTRIAN CONNECTION										PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP project									
P7 N										HISTORY in the TIP with the City of Houston as the sponsor.									
TOTAL PROJECT COST INFORMATION										AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	120,648									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL			
ROW PURCH \$	123,110	COST OF	9TAP	\$ 2,579,996	\$ 644,999	\$ 0	\$ 0	\$ 0	\$ 3,224,995	TOTAL	\$ 2,579,996	\$ 644,999	\$ 0	\$ 0	\$ 0	\$ 3,224,995			
CONSTR \$	2,462,204	APPROVED																	
CONST ENG \$	147,732	PHASES																	
CONTING \$	246,220	\$ 3,224,995																	
INDIRECT \$	125,080																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	3,224,994																		

2019-2022 STIP										02/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-583	2022	CS	C,E,R	HOUSTON	\$ 736,806	PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS										
LIMITS FROM SIMS BAYOU NORTH BANK										REVISION DATE 02/2020									
LIMITS TO SIMS BAYOU SOUTH BANK										MPO PROJ NUM 18030									
PROJECT CONSTRUCT BIKE LANE BY WIDENING BRIDGE, INSTALLING PHYSICAL BARRIER AND 48" BRIDGE RAILING WITH SIGNAGE.										FUNDING CAT(S) 9TAP									
REMARKS Facility: GALVESTON RD										PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP project									
P7										HISTORY in the TIP with the City of Houston as the sponsor.									
TOTAL PROJECT COST INFORMATION										AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	26,947									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL			
ROW PURCH \$	27,497	COST OF	9TAP	\$ 589,441	\$ 147,365	\$ 0	\$ 0	\$ 0	\$ 736,806	TOTAL	\$ 589,441	\$ 147,365	\$ 0	\$ 0	\$ 0	\$ 736,806			
CONSTR \$	549,937	APPROVED																	
CONST ENG \$	49,494	PHASES																	
CONTING \$	54,994	\$ 736,806																	
INDIRECT \$	27,937																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	736,806																		

2019-2022 STIP										02/2020 Revision: Pending Approval									
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST											
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-581	2022	TRAIL	C,E,R	HOUSTON	\$ 2,987,240	PROJECT SPONSOR CITY OF HOUSTON - HOUSTON PUBLIC WORKS										
LIMITS FROM MKT TRAIL										REVISION DATE 02/2020									
LIMITS TO WHITE OAK BAYOU TRAIL										MPO PROJ NUM 18018									
PROJECT CONSTRUCT 10' SHARED USE PATH, STRIPING, BRIDGE RAILING, PAVEMENT MARKINGS, SIGNAGE, LANDSCAPE/HARDSCAPE AND ASSOCIATED INTERSECTION IMPROVEMENTS.										FUNDING CAT(S) 9TAP									
REMARKS Facility: MKT-WHITE OAK BAYOU BICYCLE PEDESTRIAN CONNECTION										PROJECT Amendment #JAN-2020 - 1/24/20 - Program 2018 CFP TASA funded project in the TIP with the City of Houston as the sponsor.									
P7																			
TOTAL PROJECT COST INFORMATION										AUTHORIZED FUNDING BY CATEGORY/SHARE									
PREL ENG \$	111,754									CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL			
ROW PURCH \$	114,034	COST OF	9TAP	\$ 2,389,791	\$ 597,449	\$ 0	\$ 0	\$ 0	\$ 2,987,240	TOTAL	\$ 2,389,791	\$ 597,449	\$ 0	\$ 0	\$ 0	\$ 2,987,240			
CONSTR \$	2,280,684	APPROVED																	
CONST ENG \$	136,841	PHASES																	
CONTING \$	228,068	\$ 2,987,240																	
INDIRECT \$	115,859																		
BOND FIN \$	0																		
PT CHG ORD \$	0																		
TOTAL CST \$	2,987,240																		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-604	2022	VA	C	HOUSTON	\$ 1,875,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (STP): FY 2022		MPO PROJ NUM 11809							
DESCR		FUNDING CAT(S) 7							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #JAN-2020 - 1/24/20 - Donate \$1.5M of STBG fund ing to 11716/0912-00-546 to cover funding gap available t o reimburse eligible expenses. *** Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-604.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000	
CONSTR \$	1,875,000	TOTAL	\$ 1,500,000	\$ 0	\$ 0	\$ 375,000	\$ 0	\$ 1,875,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,875,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,875,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-00-602	2022	VA	C	HOUSTON	\$ 1,200,000	
LIMITS FROM VA		PROJECT SPONSOR METRO							
LIMITS TO VA		REVISION DATE 02/2020							
PROJECT METRO STAR VANPOOL (CMAQ): FY 2022		MPO PROJ NUM 11763							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: METRO SERVICE AREA P7		PROJECT HISTORY Amendment #JAN-2020 - 1/24/20 - Donate \$1.2M of CMAQ fund ing to 17128/0912-00-553 to cover funding gap available t o reimburse eligible expenses. *** Amendment #OCT-2019A - 10/25/19 - Add CSJ 0912-00-602.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
CONSTR \$	1,200,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 1,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-215	2019	VA	C	VARIOUS	\$ 650,000
LIMITS FROM		ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG				
LIMITS TO							REVISION DATE 02/2020	
PROJECT DESCR		DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					MPO PROJ NUM 11663	
REMARKS		UPDATE CSJ FROM 0902-00-901 TO 0902-00-215		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
CONSTR \$	650,000	TOTAL	\$ 520,000	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 650,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 650,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	650,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0353-06-065	2019	SH 114	E,ENG	IRVING	\$ 294,000
LIMITS FROM		NORTH OF SS 482		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO							REVISION DATE 02/2020	
PROJECT DESCR		RELOCATE EXISTING TOLL GANTRY					MPO PROJ NUM 55251	
REMARKS		INCREASE ENGINEERING FUNDING; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	294,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
CONSTR \$	6,000,000	TOTAL	\$ 0	\$ 294,000	\$ 0	\$ 0	\$ 0	\$ 294,000
CONST ENG \$	173,022	COST OF APPROVED PHASES						
CONTING \$	389,298	\$ 294,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,856,320							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2019	IH 20	E,ENG	FOREST HILL	\$ 12,617,966
LIMITS FROM		IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		FOREST HILL DR		REVISION DATE 02/2020				
PROJECT DESCR		RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS					MPO PROJ NUM 55045	
REMARKS		UPDATE SCOPE; INCREASE FUNDING		PROJECT HISTORY				
P7		10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,617,966	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000	SW PE	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
CONSTR \$	115,402,715	TOTAL	\$ 10,094,373	\$ 2,523,593	\$ 0	\$ 0	\$ 0	\$ 12,617,966
CONST ENG \$	4,962,317	COST OF APPROVED PHASES						
CONTING \$	207,725	\$ 12,617,966						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	202,751,723							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLINGTON	\$ 57,798,362
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS		MPO PROJ NUM 55043						
DESCR		FUNDING CAT(S) SW PE						
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING P7		PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,798,362	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000	SW PE	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
CONSTR \$	536,545,645	TOTAL	\$ 0	\$ 57,798,362	\$ 0	\$ 0	\$ 0	\$ 57,798,362
CONST ENG \$	23,071,463	COST OF APPROVED PHASES						
CONTING \$	965,782	\$ 57,798,362						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	644,518,252							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 10,165,568
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BERRY STREET		REVISION DATE 02/2020						
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		MPO PROJ NUM 55044						
DESCR		FUNDING CAT(S) SW PE						
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING P7		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	77,128,000	SW PE	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONSTR \$	89,874,140	TOTAL	\$ 8,132,454	\$ 2,033,114	\$ 0	\$ 0	\$ 0	\$ 10,165,568
CONST ENG \$	3,864,588	COST OF APPROVED PHASES						
CONTING \$	161,773	\$ 10,165,568						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	181,194,069							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 3,316,124
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SUBLETT ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK		MPO PROJ NUM 55042						
DESCR		FUNDING CAT(S) SW PE						
REMARKS UPDATE SCOPE; INCREASE ENGINEERING FUNDING P7		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,316,124	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	163,000	SW PE	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
CONSTR \$	30,000,000	TOTAL	\$ 2,652,899	\$ 663,225	\$ 0	\$ 0	\$ 0	\$ 3,316,124
CONST ENG \$	1,290,000	COST OF APPROVED PHASES						
CONTING \$	54,000	\$ 3,316,124						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,823,124							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2019	IH 20	E,ENG	FORT WORTH	\$ 50,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO CAMPUS DRIVE		REVISION DATE 02/2020						
PROJECT RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IM		MPO PROJ NUM 14044						
DESCR PROVEMENTS		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	1,400,000	TOTAL	\$ 40,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	68,460	COST OF APPROVED PHASES						
CONTING \$	15,820	\$ 50,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,534,280							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2019	US 287	E,ENG	MANSFIELD	\$ 1,000,000
LIMITS FROM HERITAGE PKWY		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO JOHNSON COUNTY LINE		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13059						
DESCR		FUNDING CAT(S) SW PE						
REMARKS INCREASE ENGINEERING FUNDING		PROJECT HISTORY						
P7		10 YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000	SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	7,500,000	TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	483,750	COST OF APPROVED PHASES						
CONTING \$	20,250	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,354,000							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2019	US 287	E,ENG	MANSFIELD	\$ 1,200,000
LIMITS FROM TARRANT COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO LONE STAR ROAD/FM 157		REVISION DATE 02/2020						
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND		MPO PROJ NUM 13060						
DESCR LONE STAR ROAD/FM 157		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY						
P7		10 YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW PE	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	22,500,000	TOTAL	\$ 0	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	966,105	COST OF APPROVED PHASES						
CONTING \$	40,442	\$ 1,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,806,547							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2019	FM 548	E,ENG	FORNEY	\$ 3,300,000	
LIMITS FROM WINDMILL FARMS BLVD						PROJECT SPONSOR TXDOT-DALLAS			
LIMITS TO S OF SH 205 (ROCKWALL C/L)						REVISION DATE 02/2020			
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)						MPO PROJ NUM 55111			
DESCR						FUNDING CAT(S) SW PE			
REMARKS SPLIT INTO TWO PROJECTS; REVISE LIMITS				PROJECT PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ					
P7				HISTORY 2588-01-022					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,300,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000		SW PE	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONSTR \$	27,221,220		TOTAL	\$ 0	\$ 3,300,000	\$ 0	\$ 0	\$ 0	\$ 3,300,000
CONST ENG \$	2,457,889								
CONTING \$	986,129		\$ 3,300,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,965,238								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-081	2019	CS	E,ENG	RICHLAND HILLS	\$ 402,291	
LIMITS FROM RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH						PROJECT SPONSOR RICHLAND HILLS			
LIMITS TO INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH						REVISION DATE 02/2020			
PROJECT CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAY						MPO PROJ NUM 40060			
DESCR S, SIDEWALKS, CROSSWALKS, AND SIGNAGE						FUNDING CAT(S) 5			
REMARKS REVISE LIMITS				PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	402,291	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONSTR \$	1,598,819		TOTAL	\$ 321,833	\$ 0	\$ 0	\$ 80,458	\$ 0	\$ 402,291
CONST ENG \$	95,291								
CONTING \$	23,689		\$ 402,291						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,120,090								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-079	2019	CS	E,ENG	NORTH RICHLAND HILLS	0	
LIMITS FROM NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH						PROJECT SPONSOR NORTH RICHLAND HILLS			
LIMITS TO PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST						REVISION DATE 02/2020			
PROJECT CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL						MPO PROJ NUM 40055			
DESCR						FUNDING CAT(S) 9TAP			
REMARKS REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018				PROJECT 2017 TA SET-ASIDE CFP					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	148,574	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	587,970		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	35,074								
CONTING \$	8,719		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	780,337								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	Various	0901-22-114	2019	VA	E,ENG	VARIOUS	\$ 0	
LIMITS FROM UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY							PROJECT SPONSOR NCTCOG		
LIMITS TO							REVISION DATE 02/2020		
PROJECT DESCR UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, S H 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES							MPO PROJ NUM 20268.3		
REMARKS CANCEL PROJECT, DE-OBLIGATE FUNDING AND RETURN TO REGIONAL POOL							FUNDING CAT(S) 7,Other		
				PROJECT HISTORY 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TD C (MPO)) WERE PREVIOUSLY UTILIZED IN LIEU OF A LOCAL MATC H AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-90-180	2020	VA	C	VARIOUS	\$ 5,469,776
LIMITS FROM		ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION					PROJECT SPONSOR DFW AIRPORT	
LIMITS TO							REVISION DATE 02/2020	
PROJECT		PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING					MPO PROJ NUM 25067	
DESCR		UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY					FUNDING CAT(S) 3LC,3RTR121	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RTR 121-DA2		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,094,776	\$ 1,094,776
CONSTR \$	5,469,776	3RTR121	\$ 0	\$ 0	\$ 3,500,000	\$ 875,000	\$ 0	\$ 4,375,000
CONST ENG \$	0	PHASES	TOTAL	\$ 0	\$ 3,500,000	\$ 875,000	\$ 1,094,776	\$ 5,469,776
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,469,776							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2020	CS	E,ENG	WHITE SETTLEMENT	\$ 600,000
LIMITS FROM		ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO		IH 820					REVISION DATE 02/2020	
PROJECT		WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					MPO PROJ NUM 14088	
DESCR		FFIC SIGNALS					FUNDING CAT(S) 3LC	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT		PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	30,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONSTR \$	6,780,000	PHASES	TOTAL	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 600,000
CONST ENG \$	294,600							
CONTING \$	135,600							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	7,840,200							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2020	US 287	R,ACQ,UTL	MANSFIELD	\$ 100,000
LIMITS FROM		TARRANT COUNTY LINE					PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO		LONE STAR ROAD/FM 157					REVISION DATE 02/2020	
PROJECT		CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157					MPO PROJ NUM 13060	
DESCR		LONE STAR ROAD/FM 157					FUNDING CAT(S) SW ROW	
REMARKS		REVISE LIMITS AND SCOPE; ADD ROW AND UTILITY PHASES		PROJECT HISTORY 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	22,500,000	PHASES	TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	966,105							
CONTING \$	40,442							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,806,547							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2020	US 287	R,ACQ,UTL	MANSFIELD	\$ 350,000	
LIMITS FROM HERITAGE PKWY		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO JOHNSON COUNTY LINE		REVISION DATE 02/2020							
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM 13059							
DESCR		FUNDING CAT(S) SW ROW							
REMARKS ADD ROW AND UTILITY PHASES				PROJECT 10 YEAR PLAN PROJECT					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000		SW ROW	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONSTR \$	7,500,000		TOTAL	\$ 280,000	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 350,000
CONST ENG \$	483,750								
CONTING \$	20,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,354,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-275	2020	VA	C	VARIOUS	\$ 5,000,000	
LIMITS FROM ENTIRE MANAGED LANE SYSTEM		PROJECT SPONSOR NCTCOG							
LIMITS TO		REVISION DATE 02/2020							
PROJECT DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIO		MPO PROJ NUM 11663							
DESCR NAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO		FUNDING CAT(S) 7							
EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NC									
TCCOG STAFF TIME									
REMARKS ADD IMPLEMENTATION PHASE IN FY2020				PROJECT FY2020 FUNDING COVERS IMPLEMENTATION COSTS IN FY2019, FY2					
P7				HISTORY 020, AND FY2021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	5,000,000		TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,000,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-356	2020	VARIOUS	C	VARIOUS	\$ 5,500,000	
LIMITS FROM DIGITAL VIDEO PROJECT; ON ALL STATE FACILITIES		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IN THE DALLAS DISTRICT		REVISION DATE 02/2020							
PROJECT UPGRADE ITS CCTV ANALOG CAMERAS LOCATED THROUGHOUT THE DALLAS DISTRICT (APPROXIM		MPO PROJ NUM 11913.2							
DESCR ATELY 576) WITH DIGITAL CAMERAS TO BE COMPATIBLE WITH UPGRADED DALTRANS TRAFFIC		FUNDING CAT(S) 1,5							
MANAGEMENT CENTER VIDEO EQUIPMENT									
REMARKS SPLIT FROM TIP 11913/CSJ 0918-00-353; ADD PROJECT T				PROJECT 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-0					
P7 O THE 2019-2022 TIP/STIP				HISTORY 0-353 AND TIP 11913.2/CSJ 0918-00-356					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		1	\$ 2,100,000	\$ 525,000	\$ 0	\$ 0	\$ 0	\$ 2,625,000
CONSTR \$	5,500,000		5	\$ 2,300,000	\$ 575,000	\$ 0	\$ 0	\$ 0	\$ 2,875,000
CONST ENG \$	0		TOTAL	\$ 4,400,000	\$ 1,100,000	\$ 0	\$ 0	\$ 0	\$ 5,500,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,500,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2020	IH 20	R,ACQ	FOREST HILL	\$ 69,561,000	
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FOREST HILL DR		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045							
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW ROW							
REMARKS UPDATE SCOPE; INCREASE FUNDING		PROJECT 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD							
P7		HISTORY PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	12,617,966	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000		SW ROW	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
CONSTR \$	115,402,715		TOTAL	\$ 55,648,800	\$ 13,912,200	\$ 0	\$ 0	\$ 0	\$ 69,561,000
CONST ENG \$	4,962,317								
CONTING \$	207,725								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	202,751,723								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2020	IH 20	R,ACQ	ARLINGTON	\$ 26,137,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043							
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANE		FUNDING CAT(S) SW ROW							
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING		PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELAT							
P7		HISTORY ED TO CSJ 0008-13-125							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	57,798,362	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000		SW ROW	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
CONSTR \$	536,545,645		TOTAL	\$ 20,909,600	\$ 5,227,400	\$ 0	\$ 0	\$ 0	\$ 26,137,000
CONST ENG \$	23,071,463								
CONTING \$	965,782								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	644,518,252								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-353	2020	VA	C	VARIOUS	\$ 1,500,000	
LIMITS FROM DIGITAL VIDEO PROJECT		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2020							
PROJECT PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER T		MPO PROJ NUM 11913							
DESCR O ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND		FUNDING CAT(S) 5							
REMARKS DECREASE IMPLEMENTATION FUNDING		PROJECT 50/50 PARTNERSHIP WITH TXDOT BETWEEN TIP 11913/CSJ 0918-0							
P7		HISTORY 0-353 AND TIP 11913.2/CSJ 0918-00-356							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000		TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,500,000								

NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0353-06-065	2020	SH 114	C	IRVING	\$ 6,000,000
LIMITS FROM NORTH OF SS 482		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT RELOCATE EXISTING TOLL GANTRY		MPO PROJ NUM 55251						
DESCR		FUNDING CAT(S) 3RTR121						
REMARKS DELAY CONSTRUCTION PHASE AND INCREASE CONSTRUCTION PROJECT P7 FUNDING; CHANGE CONSTRUCTION FUNDING CATEGORY TO R HISTORY R 121-DA2; CHANGE CSJ FROM 0353-06-921 TO 0353-06-065								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	294,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	6,000,000	TOTAL	\$ 0	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 6,000,000
CONST ENG \$	173,022	COST OF APPROVED PHASES						
CONTING \$	389,298	\$ 6,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,856,320							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 77,128,000
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BERRY STREET		REVISION DATE 02/2020						
PROJECT RECONSTRUCT 6 TO 6 MAIN LANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55044						
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW ROW						
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING P7		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	77,128,000	SW ROW	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONSTR \$	89,874,140	TOTAL	\$ 61,702,400	\$ 15,425,600	\$ 0	\$ 0	\$ 0	\$ 77,128,000
CONST ENG \$	3,864,588	COST OF APPROVED PHASES						
CONTING \$	161,773	\$ 77,128,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	181,194,069							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 163,000
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SUBLETT ROAD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55042						
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK		FUNDING CAT(S) SW ROW						
REMARKS UPDATE SCOPE; INCREASE ROW FUNDING P7		PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,316,124	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	163,000	SW ROW	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
CONSTR \$	30,000,000	TOTAL	\$ 130,400	\$ 32,600	\$ 0	\$ 0	\$ 0	\$ 163,000
CONST ENG \$	1,290,000	COST OF APPROVED PHASES						
CONTING \$	54,000	\$ 163,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	34,823,124							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2020	IH 820	E,ENG,R,ACQ,UTL	FORT WORTH	\$	187,329,473
LIMITS FROM IH 20		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO BRENTWOOD STAIR ROAD		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS		MPO PROJ NUM 55041							
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELAY TO FY2020; ADD UTILITY PHASE IN FY2020				PROJECT HISTORY 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT; DESIGN BUILD PROJECT					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 64,467,825	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 122,861,648	SW PE	\$ 51,574,260	\$ 12,893,565	\$ 0	\$ 0	\$ 0	\$	64,467,825
CONSTR	\$ 819,422,670	SW ROW	\$ 98,289,318	\$ 24,572,330	\$ 0	\$ 0	\$ 0	\$	122,861,648
CONST ENG	\$ 20,185,175	TOTAL	\$ 149,863,578	\$ 37,465,895	\$ 0	\$ 0	\$ 0	\$	187,329,473
CONTING	\$ 844,961	PHASES							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,027,782,279								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-207	2020	VA	C,E,ENG	ROWLETT	\$	571,585
LIMITS FROM ALONG CHIESA ROAD FROM SCHRADE ROAD		PROJECT SPONSOR ROWLETT							
LIMITS TO NORTH OF MILLER ROAD		REVISION DATE 02/2020							
PROJECT SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY		MPO PROJ NUM 40044							
DESCR SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, RAMPS, AND SIGNAGE		FUNDING CAT(S) 3LC,9TAP							
REMARKS REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY				PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS					
P7 OF ROWLETT									
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 134,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,900	\$	134,900
CONSTR	\$ 436,685	9TAP	\$ 349,348	\$ 0	\$ 0	\$ 87,337	\$ 0	\$	436,685
CONST ENG	\$ 21,354	TOTAL	\$ 349,348	\$ 0	\$ 0	\$ 87,337	\$ 134,900	\$	571,585
CONTING	\$ 4,935	PHASES							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 597,874								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0918-25-025	2020	CS	C	HEATH	\$	425,617
LIMITS FROM SRTS TRAIL PROJECT - SMIRL & HUBBARD; EXISTING PATH AT FM 740 TRAIL		PROJECT SPONSOR HEATH							
LIMITS TO EXISTING PATH WEST OF DUNFORD DRIVE		REVISION DATE 02/2020							
PROJECT CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR		MPO PROJ NUM 40037							
DESCR		FUNDING CAT(S) 3LC,9TAP							
REMARKS DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING AND ENVIRONMENTAL PHASES FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018				PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL					
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 81,353	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,684	\$	31,684
CONSTR	\$ 402,573	9TAP	\$ 315,146	\$ 0	\$ 0	\$ 78,787	\$ 0	\$	393,933
CONST ENG	\$ 23,044	TOTAL	\$ 315,146	\$ 0	\$ 0	\$ 78,787	\$ 31,684	\$	425,617
CONTING	\$ 6,749	PHASES							
INDIRECT	\$ 9,996								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 523,715								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-081	2020	CS	C	RICHLAND HILLS	\$ 1,694,110	
LIMITS FROM		RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH					PROJECT SPONSOR RICHLAND HILLS		
LIMITS TO		INTERSECTION OF SH 121 WESTBOUND FRONTAGE ROAD AND HANDLEY-EDERVILLE ROAD ON THE SOUTH					REVISION DATE 02/2020		
PROJECT		CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAY					MPO PROJ NUM 40060		
DESCR		S, SIDEWALKS, CROSSWALKS, AND SIGNAGE					FUNDING CAT(S) 5,9TAP		
REMARKS		REVISE LIMITS P7							PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	402,291	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,194,007	\$ 0	\$ 0	\$ 298,502	\$ 0	\$ 1,492,509	
CONSTR \$	1,598,819	9TAP	\$ 161,281	\$ 0	\$ 0	\$ 40,320	\$ 0	\$ 201,601	
CONST ENG \$	95,291	TOTAL	\$ 1,355,288	\$ 0	\$ 0	\$ 338,822	\$ 0	\$ 1,694,110	
CONTING \$	23,689								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,120,090								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0902-50-125	2020	VA	C	BURLESON	\$ 2,053,489	
LIMITS FROM		IRENE ST & GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,					PROJECT SPONSOR BURLESON		
LIMITS TO		ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST					REVISION DATE 02/2020		
PROJECT		CONST BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS					MPO PROJ NUM 40064		
DESCR		SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS					FUNDING CAT(S) 9TAP		
REMARKS		DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020; REMOVE ENGINEERING PHASE FROM THE TIP/STIP AS FUNDS WERE OBLIGATED IN FY2018							PROJECT HISTORY
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	97,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	9TAP	\$ 1,642,791	\$ 0	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489	
CONSTR \$	1,955,704	TOTAL	\$ 1,642,791	\$ 0	\$ 0	\$ 410,698	\$ 0	\$ 2,053,489	
CONST ENG \$	97,785								
CONTING \$	24,309								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,175,583								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2020	CS	E,ENG	LANCASTER	\$ 1,316,563	
LIMITS FROM		JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD OM JEFFERSON ST					PROJECT SPONSOR DALLAS CO		
LIMITS TO		LANCASTER-HUTCHINS RD					REVISION DATE 02/2020		
PROJECT		WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14003		
DESCR							FUNDING CAT(S) 3LC		
REMARKS		REVISE ENGINEERING FUNDING SOURCE; LOCAL CONTRIBUTION ON PAID BY THE CITY OF LANCASTER							PROJECT HISTORY ENGINEERING INCLUDES DIRECT STATE COSTS
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,316,563	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	822,882	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,316,563	\$ 1,316,563	
CONSTR \$	10,113,560	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,316,563	\$ 1,316,563	
CONST ENG \$	522,040								
CONTING \$	209,448								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,984,493								

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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2020	CS	E,ENG	VARIOUS	\$ 2,239,442	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO		
LIMITS TO		WEST OF CARPENTER ROAD					REVISION DATE 02/2020		
PROJECT		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14002		
DESCR							FUNDING CAT(S) 3LC		
REMARKS				PROJECT HISTORY					
REVISE ENGINEERING FUNDING AND DELAY ENGINEERING PH P7 ASE TO FY2020; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY				PLANNING CSJ 0918-45-997					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 2,239,442	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 1,400,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONSTR	\$ 16,100,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,239,442	\$ 2,239,442
CONST ENG	\$ 868,000								
CONTING	\$ 348,250								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 20,955,692								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-125	2021	IH 820	C	FORT WORTH	\$	819,422,670
LIMITS FROM IH 20								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO BRENTWOOD STAIR ROAD								REVISION DATE 02/2020	
PROJECT RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS								MPO PROJ NUM 55041	
DESCR FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS								FUNDING CAT(S) 12,2M,3DB	
REMARKS REVISE SCOPE; REVISE CONSTRUCTION FUNDING AND ADD C		PROJECT 10 YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR CORRIDOR							
P7 ONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP		HISTORY R; DESIGN BUILD PROJECT							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 64,467,825	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 122,861,648	12	\$ 343,681,600	\$ 85,920,400	\$ 0	\$ 0	\$ 0	\$	429,602,000
CONSTR	\$ 819,422,670	COST OF APPROVED PHASES	2M	\$ 31,856,536	\$ 7,964,134	\$ 0	\$ 0	\$	39,820,670
CONST ENG	\$ 20,185,175	3DB	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	\$ 0	\$	350,000,000
CONTING	\$ 844,961	TOTAL	\$ 655,538,136	\$ 163,884,534	\$ 0	\$ 0	\$ 0	\$	819,422,670
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 1,027,782,279								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-176	2021	CS	R,ACQ	WHITE SETTLEMENT	\$	30,000
LIMITS FROM ON LAS VEGAS TRAIL FROM QUEBEC DRIVE								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO IH 820								REVISION DATE 02/2020	
PROJECT WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS								MPO PROJ NUM 14088	
DESCR FFIC SIGNALS								FUNDING CAT(S) 3LC	
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 600,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 30,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$	30,000
CONSTR	\$ 6,780,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	\$	30,000
CONST ENG	\$ 294,600								
CONTING	\$ 135,600								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,840,200								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	JOHNSON	0172-10-013	2021	US 287	C	MANSFIELD	\$	22,500,000
LIMITS FROM TARRANT COUNTY LINE								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO LONE STAR ROAD/FM 157								REVISION DATE 02/2020	
PROJECT CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS AND INTERSECTION IMPROVEMENTS AT US 287 AND LONE STAR ROAD/FM 157								MPO PROJ NUM 13060	
DESCR LONE STAR ROAD/FM 157								FUNDING CAT(S) 2M	
REMARKS REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE		PROJECT 10 YEAR PLAN PROJECT							
P7		HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 100,000	2M	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$	22,500,000
CONSTR	\$ 22,500,000	TOTAL	\$ 18,000,000	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$	22,500,000
CONST ENG	\$ 966,105								
CONTING	\$ 40,442								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 24,806,547								

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NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-037	2021	US 287	C	MANSFIELD	\$ 7,500,000	
LIMITS FROM		HERITAGE PKWY		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		JOHNSON COUNTY LINE		REVISION DATE		02/2020			
PROJECT		CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS		MPO PROJ NUM		13059			
DESCR				FUNDING CAT(S)		2M			
REMARKS		ADD CONSTRUCTION PHASE		PROJECT HISTORY		10 YEAR PLAN PROJECT			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	350,000		2M	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONSTR \$	7,500,000		TOTAL	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 7,500,000
CONST ENG \$	483,750								
CONTING \$	20,250		\$ 7,500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,354,000								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	1013-01-038	2021	FM 546	E,ENG,R,ACQ	VARIOUS	\$ 500,000	
LIMITS FROM		AT FM 3286 INTERSECTION		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		02/2020			
PROJECT		CONSTRUCT INTERSECTION IMPROVEMENTS		MPO PROJ NUM		55263			
DESCR				FUNDING CAT(S)		SW PE,SW ROW			
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	400,000		SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	1,129,070		SW ROW	\$ 320,000	\$ 40,000	\$ 0	\$ 40,000	\$ 0	\$ 400,000
CONST ENG \$	60,150		TOTAL	\$ 320,000	\$ 140,000	\$ 0	\$ 40,000	\$ 0	\$ 500,000
CONTING \$	21,300		\$ 500,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,710,520								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-02-076	2021	IH 35	E,ENG,R,ACQ	SANGER	\$ 12,353,051	
LIMITS FROM		AT FM 455		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO				REVISION DATE		02/2020			
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FROM		MPO PROJ NUM		55250			
DESCR		TAGE ROADS		FUNDING CAT(S)		SW PE,SW ROW			
REMARKS		ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP		PROJECT HISTORY		10 YEAR PLAN PROJECT			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,353,051	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		SW PE	\$ 0	\$ 2,353,051	\$ 0	\$ 0	\$ 0	\$ 2,353,051
CONSTR \$	26,862,296		SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	1,353,408		TOTAL	\$ 9,000,000	\$ 3,353,051	\$ 0	\$ 0	\$ 0	\$ 12,353,051
CONTING \$	680,789		\$ 12,353,051						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	41,249,544								

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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-022	2021	FM 548	E,ENG,R,ACQ	FORNEY	\$ 12,500,000	
LIMITS FROM NORTH OF US 80		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WINDMILL FARMS BLVD		REVISION DATE 02/2020							
PROJECT WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN		MPO PROJ NUM 55111.2							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS SPLIT FROM TIP 55111/CSJ 2588-01-017; ADD PROJECT T				PROJECT 10 YEAR PLAN PROJECT					
P7 O THE 2019-2022 TIP/STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		SW PE	\$ 0	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	49,551,204		SW ROW	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	2,432,964		TOTAL	\$ 8,000,000	\$ 3,500,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,500,000
CONTING \$	1,119,857								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,604,025								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-028	2021	SH 121	E,ENG	BLUE RIDGE	\$ 900,000	
LIMITS FROM SOUTH OF SH 160		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO NORTH OF SH 160		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM TWO LANE TO FOUR LANE RURAL DIVIDED		MPO PROJ NUM 55102							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADVANCE ENGINEERING PHASE AND ADD PROJECT TO THE 20				PROJECT ROW PURCHASED UNDER CSJ 0549-03-025; RELATED TO TIP 20076					
P7 19-2022 TIP/STIP				HISTORY /CSJ 0549-03-021					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	900,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONSTR \$	18,461,731		TOTAL	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 0	\$ 900,000
CONST ENG \$	824,562								
CONTING \$	330,822								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,517,115								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	0261-01-041	2021	US 67	E,ENG,R,ACQ	CEDAR HILL	\$ 5,700,000	
LIMITS FROM AT LAKE RIDGE PARKWAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2020							
PROJECT CONSTRUCT GRADE SEPARATION (PHASE 1)		MPO PROJ NUM 55014							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2				PROJECT 10 YEAR PLAN PROJECT					
P7 019-2022 TIP/STIP				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,605,163	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,600,000		SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	45,115,258		SW ROW	\$ 4,480,000	\$ 560,000	\$ 0	\$ 560,000	\$ 0	\$ 5,600,000
CONST ENG \$	2,115,906		TOTAL	\$ 4,480,000	\$ 660,000	\$ 0	\$ 560,000	\$ 0	\$ 5,700,000
CONTING \$	1,348,946								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,785,273								

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2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0095-10-033	2021	US 80	E,ENG,R,ACQ	MESQUITE	\$ 33,000,000
LIMITS FROM IH 30		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO EAST OF TOWN EAST BLVD		REVISION DATE 02/2020						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE		MPO PROJ NUM 53108						
DESCR ROADS		FUNDING CAT(S) SW PE,SW ROW						
REMARKS ADVANCE ENGINEERING AND ROW PHASES AND ADD TO THE 2019-2022 TIP/STIP		PROJECT HISTORY						
P7 019-2022 TIP/STIP								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	27,000,000	SW PE	\$ 0	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 6,000,000
CONSTR \$	58,015,242	SW ROW	\$ 21,600,000	\$ 2,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 27,000,000
CONST ENG \$	2,494,655	TOTAL	\$ 21,600,000	\$ 8,700,000	\$ 0	\$ 2,700,000	\$ 0	\$ 33,000,000
CONTING \$	104,427							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	93,614,324							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DALLAS	0918-47-294	2021	VA	E,ENG	IRVING	\$ 400,000
LIMITS FROM IRVING BICYCLE MASTER PLAN; CITYWIDE		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 02/2020						
PROJECT DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		MPO PROJ NUM 25061						
DESCR OR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE		FUNDING CAT(S) 7,Other						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONSTR \$	0	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 400,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	400,000							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-256	2021	CS	C	VARIOUS	\$ 4,994,779
LIMITS FROM FRONTIER PARKWAY FROM SH 289 (PRESTON RD)		PROJECT SPONSOR COLLIN CO						
LIMITS TO DNT		REVISION DATE 02/2020						
PROJECT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR		MPO PROJ NUM 20280.2						
DESCR SF RR		FUNDING CAT(S) 3RTR121						
REMARKS SPLIT FROM TIP 20280/CSJ 0918-24-196; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-CC1		PROJECT HISTORY SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CATEGORIES (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING						
P7								
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3RTR121	\$ 0	\$ 0	\$ 3,995,823	\$ 998,956	\$ 0	\$ 4,994,779
CONSTR \$	4,994,779	TOTAL	\$ 0	\$ 0	\$ 3,995,823	\$ 998,956	\$ 0	\$ 4,994,779
CONST ENG \$	0							
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	4,994,779							

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NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-033	2021	SH 121	E,ENV,R,ACQ	VARIOUS	\$ 10,000,000	
LIMITS FROM NORTH OF FM 455		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF SH 160		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LN TO 4 LN RURAL DIVIDED; CONSTRUCT 0 TO 2 LN DISCO		MPO PROJ NUM 20076.3							
DESCR NTINUOUS FRTG RD AND FM 2862 INTERCHANGE		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT RELATED TO TIP 20076/CSJ 0549-03-021					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,000,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	0	\$ 2,000,000
CONSTR \$	37,347,557		SW ROW	\$ 6,400,000	\$ 800,000	\$ 0	\$ 800,000	0	\$ 8,000,000
CONST ENG \$	1,758,350		TOTAL	\$ 6,400,000	\$ 2,800,000	\$ 0	\$ 800,000	0	\$ 10,000,000
CONTING \$	73,605								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	49,179,512								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL	\$ 115,402,715	
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FOREST HILL DR		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045							
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS		FUNDING CAT(S) 2M							
REMARKS UPDATE SCOPE; DECREASE CONSTRUCTION FUNDING				PROJECT 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR; DESIGN-BUILD					
P7				HISTORY PROJECT					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	12,617,966	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	69,561,000		2M	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	0	\$ 115,402,715
CONSTR \$	115,402,715		TOTAL	\$ 92,322,172	\$ 23,080,543	\$ 0	\$ 0	0	\$ 115,402,715
CONST ENG \$	4,962,317								
CONTING \$	207,725								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	202,751,723								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	C	ARLINGTON	\$ 536,545,645	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO PARK SPRINGS		REVISION DATE 02/2020							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043							
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANE		FUNDING CAT(S) 12,2M,4							
S (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS									
REMARKS UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING				PROJECT 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELAT					
P7				HISTORY ED TO CSJ 0008-13-125					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	57,798,362	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,137,000		12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	0	\$ 53,330,000
CONSTR \$	536,545,645		2M	\$ 264,172,516	\$ 66,043,129	\$ 0	\$ 0	0	\$ 330,215,645
CONST ENG \$	23,071,463		4	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	0	\$ 153,000,000
CONTING \$	965,782		TOTAL	\$ 429,236,516	\$ 107,309,129	\$ 0	\$ 0	0	\$ 536,545,645
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	644,518,252								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0549-03-031	2021	SH 121	E,ENG,R,ACQ	MELISSA	\$ 6,490,000	
LIMITS FROM AT SH 5		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2020							
PROJECT RECONSTRUCT INTERCHANGE		MPO PROJ NUM 55257							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE LIMITS; REVISE SCOPE; DELAY ENGINEERING AND P7 ROW PHASES; INCREASE ROW FUNDING				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	490,000	COST OF APPROVED PHASES \$ 6,490,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,000,000		SW PE	\$ 0	\$ 490,000	\$ 0	\$ 0	\$ 0	\$ 490,000
CONSTR \$	30,157,812		SW ROW	\$ 4,800,000	\$ 600,000	\$ 0	\$ 600,000	\$ 0	\$ 6,000,000
CONST ENG \$	1,245,129		TOTAL	\$ 4,800,000	\$ 1,090,000	\$ 0	\$ 600,000	\$ 0	\$ 6,490,000
CONTING \$	793,803								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	38,686,744								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0619-03-061	2021	FM 544	E,ENG,R,ACQ	WYLIE	\$ 700,000	
LIMITS FROM AT FM 1378 (COUNTRY CLUB ROAD)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 02/2020							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES		MPO PROJ NUM 14069							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; INCREASE ENGINEERING FUNDING AND DELA P7 Y CONSTRUCTION PHASE TO FY2023				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000	COST OF APPROVED PHASES \$ 700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	550,000		SW PE	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000
CONSTR \$	2,687,423		SW ROW	\$ 450,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 550,000
CONST ENG \$	131,415		TOTAL	\$ 450,000	\$ 200,000	\$ 0	\$ 50,000	\$ 0	\$ 700,000
CONTING \$	30,368								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,549,206								
2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0195-03-090	2021	IH 35	E,ENG,R,ACQ	DENTON	\$ 10,593,102	
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO US 380		REVISION DATE 02/2020							
PROJECT RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS		MPO PROJ NUM 13033.3							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; DELAY ENGINEERING AND ROW PHASES; INC P7 REASE ENGINEERING FUNDING				PROJECT HISTORY REGIONAL 10 YEAR PLAN PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,000,000	COST OF APPROVED PHASES \$ 10,593,102	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,593,102		SW PE	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	139,625,558		SW ROW	\$ 2,874,482	\$ 718,620	\$ 0	\$ 0	\$ 0	\$ 3,593,102
CONST ENG \$	6,939,390		TOTAL	\$ 2,874,482	\$ 7,718,620	\$ 0	\$ 0	\$ 0	\$ 10,593,102
CONTING \$	3,490,639								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	160,648,689								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	C	FORT WORTH	\$	89,874,140
LIMITS FROM IH 820								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO BERRY STREET								REVISION DATE 02/2020	
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE								MPO PROJ NUM 55044	
DESCR ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS								FUNDING CAT(S) 2M,4	
REMARKS UPDATE SCOPE; INCREASE CONSTRUCTION FUNDING				PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12					
P7				HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	10,165,568	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	77,128,000	2M	\$ 39,899,312	\$ 9,974,828	\$ 0	\$ 0	\$ 0	\$ 49,874,140	
CONSTR \$	89,874,140	4	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 40,000,000	
CONST ENG \$	3,864,588	TOTAL	\$ 71,899,312	\$ 17,974,828	\$ 0	\$ 0	\$ 0	\$ 89,874,140	
CONTING \$	161,773	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 89,874,140							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	181,194,069								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2021	US 287	C	ARLINGTON	\$	30,000,000
LIMITS FROM IH 20 INTERCHANGE								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO SUBLETT ROAD								REVISION DATE 02/2020	
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE								MPO PROJ NUM 55042	
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK								FUNDING CAT(S) 4	
REMARKS UPDATE SCOPE				PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12					
P7				HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,316,124	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	163,000	4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
CONSTR \$	30,000,000	TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000	
CONST ENG \$	1,290,000	COST OF APPROVED PHASES							
CONTING \$	54,000	\$ 30,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	34,823,124								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-234	2021	IH 20	C	FORT WORTH	\$	1,400,000
LIMITS FROM IH 35W								PROJECT SPONSOR TXDOT-FORT WORTH	
LIMITS TO CAMPUS DRIVE								REVISION DATE 02/2020	
PROJECT RELOCATE EXISTING WESTBOUND ENTRANCE RAMP TO REDUCE CIRCUITOUS TRAVEL AND ITS IMPROVEMENTS								MPO PROJ NUM 14044	
DESCR								FUNDING CAT(S) 5	
REMARKS REVISE LIMITS AND SCOPE				PROJECT CMAQ BENEFITS CALCULATED BASED ON REDUCED CIRCUITY					
P7				HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
CONSTR \$	1,400,000	TOTAL	\$ 1,120,000	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 1,400,000	
CONST ENG \$	68,460	COST OF APPROVED PHASES							
CONTING \$	15,820	\$ 1,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,534,280								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2021	CS	R,ACQ,UTL	LANCASTER	\$ 822,882	
LIMITS FROM		JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD					PROJECT SPONSOR DALLAS CO		
LIMITS TO		OM JEFFERSON ST					REVISION DATE 02/2020		
PROJECT DESCR		LANCASTER-HUTCHINS RD					MPO PROJ NUM 14003		
PROJECT DESCR		WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CAT(S) 3LC,7		
REMARKS DELAY ROW AND UTILITIES PHASES TO FY2021; ADD LOCAL P7 CONTRIBUTION FOR UTILITIES; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,316,563		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	822,882	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	411,442	\$ 411,442
CONSTR \$	10,113,560		7	\$ 329,152	\$ 0	\$ 0	\$ 82,288	0	\$ 411,440
CONST ENG \$	522,040		TOTAL	\$ 329,152	\$ 0	\$ 0	\$ 82,288	411,442	\$ 822,882
CONTING \$	209,448	\$ 822,882							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	12,984,493								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-208	2021	CS	R,ACQ,UTL	VARIOUS	\$ 1,400,000	
LIMITS FROM		ON WINTERGREEN RD FROM JEFFERSON STREET					PROJECT SPONSOR DALLAS CO		
LIMITS TO		WEST OF CARPENTER ROAD					REVISION DATE 02/2020		
PROJECT DESCR		RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					MPO PROJ NUM 14002		
PROJECT DESCR							FUNDING CAT(S) 3LC,7		
REMARKS DELAY ROW PHASE TO FY2021; REVISE ROW AND UTILITIES P7 FUNDING; LOCAL CONTRIBUTION PAID BY THE CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,239,442		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,400,000	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	700,000	\$ 700,000
CONSTR \$	16,100,000		7	\$ 560,000	\$ 0	\$ 0	\$ 140,000	0	\$ 700,000
CONST ENG \$	868,000		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	700,000	\$ 1,400,000
CONTING \$	348,250	\$ 1,400,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	20,955,692								

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	2588-01-017	2021	FM 548	R,ACQ	FORNEY	\$ 17,000,000	
LIMITS FROM		WINDMILL FARMS BLVD					PROJECT SPONSOR TXDOT-DALLAS		
LIMITS TO		S OF SH 205 (ROCKWALL C/L)					REVISION DATE 02/2020		
PROJECT DESCR		WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					MPO PROJ NUM 55111		
PROJECT DESCR							FUNDING CAT(S) SW ROW		
REMARKS SPLIT INTO TWO PROJECTS; REVISE LIMITS; INCREASE ROW P7 W FUNDING; REMOVE UTILITY PHASE				PROJECT HISTORY PART OF REGIONAL 10 YEAR PLAN; RELATED TO TIP 55111.2/CSJ 2588-01-022					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,300,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	17,000,000	COST OF APPROVED PHASES	SW ROW	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	0	\$ 17,000,000
CONSTR \$	27,221,220		TOTAL	\$ 13,600,000	\$ 1,700,000	\$ 0	\$ 1,700,000	0	\$ 17,000,000
CONST ENG \$	2,457,889								
CONTING \$	986,129	\$ 17,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	50,965,238								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1310-01-043	2021	FM 407	E,ENG,R,ACQ	JUSTIN	\$ 900,000
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF SAGE DRIVE		REVISION DATE 02/2020						
PROJECT REALIGN EXISTING 2 TO 2 LANE ROADWAY		MPO PROJ NUM 55205						
DESCR		FUNDING CAT(S) 3LC						
REMARKS REMOVE STATE FUNDING FOR ENGINEERING AND ROW AND R		PROJECT HISTORY						
P7 PLACE WITH LOCAL CONTRIBUTION; DELAY ENGINEERING AND ROW PHASES; INCREASE ENGINEERING FUNDING; LOCAL CONTRIBUTION PAID BY DENTON COUNTY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONSTR \$	1,380,411	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 900,000
CONST ENG \$	67,895	COST OF APPROVED PHASES						
CONTING \$	693	\$ 900,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,348,999							

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0918-24-196	2021	CS	C	VARIOUS	\$ 17,251,721
LIMITS FROM FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)		PROJECT SPONSOR CELINA						
LIMITS TO DNT		REVISION DATE 02/2020						
PROJECT CONSTRUCT NEW 2 TO 4 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BN		MPO PROJ NUM 20280						
DESCR SF RR		FUNDING CAT(S) 3LC,3RTR121						
REMARKS REVISE SCOPE; CHANGE IMPLEMENTING AGENCY TO CELINA;		PROJECT HISTORY SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CS						
P7 DELAY CONSTRUCTION TO FY2021; DECREASE RTR FUNDS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF P ROSPER, AND CITY OF CELINA; RTR 121-CC1		JS (0918-24-196 AND 0198-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,700,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,809,000	\$ 11,809,000
CONSTR \$	17,251,721	3RTR121	\$ 0	\$ 0	\$ 4,354,177	\$ 1,088,544	\$ 0	\$ 5,442,721
CONST ENG \$	213,355	TOTAL	\$ 0	\$ 0	\$ 4,354,177	\$ 1,088,544	\$ 11,809,000	\$ 17,251,721
CONTING \$	54,427	COST OF APPROVED PHASES						
INDIRECT \$	189,842	\$ 17,251,721						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	24,909,345							

NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	0195-02-076	2022	IH 35	C	SANGER	\$ 26,862,296
LIMITS FROM AT FM 455		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 02/2020						
PROJECT DESCR RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FROM TAGE ROADS		MPO PROJ NUM 55250						
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP P7		FUNDING CAT(S) 12						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,353,051	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	12	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
CONSTR \$	26,862,296	TOTAL	\$ 21,489,837	\$ 5,372,459	\$ 0	\$ 0	\$ 0	\$ 26,862,296
CONST ENG \$	1,353,408	COST OF APPROVED PHASES						
CONTING \$	680,789	\$ 26,862,296						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	41,249,544							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	DENTON	1310-01-043	2022	FM 407	C	JUSTIN	\$ 1,380,411
LIMITS FROM GULF AVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO WEST OF SAGE DRIVE		REVISION DATE 02/2020						
PROJECT DESCR REALIGN EXISTING 2 TO 2 LANE ROADWAY		MPO PROJ NUM 55205						
REMARKS ADD CONSTRUCTION PHASE TO FY2022; LOCAL CONTRIBUTION PAID BY DENTON COUNTY P7		FUNDING CAT(S) 3LC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,411	\$ 1,380,411
CONSTR \$	1,380,411	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,380,411	\$ 1,380,411
CONST ENG \$	67,895	COST OF APPROVED PHASES						
CONTING \$	693	\$ 1,380,411						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,348,999							
2019-2022 STIP		02/2020 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0549-03-035	2022	SH 121	C	VARIOUS	\$ 8,000,000
LIMITS FROM NORTH OF SH 160		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO CR 635 (FANNIN COUNTY LINE)		REVISION DATE 02/2020						
PROJECT DESCR RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE RURAL DIVIDED		MPO PROJ NUM 20076.2						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY P7		FUNDING CAT(S) 11,3LC						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	207,103	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	11	\$ 5,520,000	\$ 1,380,000	\$ 0	\$ 0	\$ 0	\$ 6,900,000
CONSTR \$	8,000,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000
CONST ENG \$	153,513	TOTAL	\$ 5,520,000	\$ 1,380,000	\$ 0	\$ 0	\$ 1,100,000	\$ 8,000,000
CONTING \$	106,006	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 8,000,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,466,622							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		02/2020 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-239	2022	CS	C	LANCASTER	\$ 10,113,560	
LIMITS FROM		JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD					PROJECT SPONSOR	DALLAS CO	
LIMITS TO		OM JEFFERSON ST					REVISION DATE	02/2020	
PROJECT DESCR		LANCASTER-HUTCHINS RD					MPO PROJ NUM	14003	
REMARKS		WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CAT(S)	7	
P7		DELAY CONSTRUCTION PHASE AND INCREASE FUNDING					PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,316,563	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 822,882	7	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560	
CONSTR	\$ 10,113,560	TOTAL	\$ 8,090,848	\$ 0	\$ 0	\$ 2,022,712	\$ 0	\$ 10,113,560	
CONST ENG	\$ 522,040	APPROVED PHASES							
CONTING	\$ 209,448	\$ 10,113,560							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 12,984,493								