



2019-2022 Statewide Transportation Improvement Program

November 2019 Quarterly Revision
Highway Projects



2019-2022 Statewide Transportation Improvement Program

Alamo Area MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	0016-07-113	2020	IH 35 North R		OTHER	\$	34,923,000	
LIMITS FROM IH 410 N		PROJECT SPONSOR TxDOT								
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2019								
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special us		MPO PROJ NUM 3477.2								
DESCR e lns, & from 4/6 to 4/6 FR lanes & conns @ IH 410N & LP 1604		FUNDING CAT(S)								
REMARKS 1 lane: NB 35 to WB 1604; EB 1604 to SB 35;2 lane: P7 SB 35 to WB 1604; EB 1604 to NB 35; EB 410N to NB 35;SB 35 to WB 410N		PROJECT HISTORY 10/19 - rev cost; 9/19 - ADM clarify description; 1/19 - rev descr to incl FR lanes; 10/18 - add phases (Engr, ROW)								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	50,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	34,923,000	SW ROW	\$ 31,430,700	\$ 3,492,300	\$ 0	\$ 0	\$ 0	\$ 34,923,000		
CONSTR \$	715,000,000	TOTAL	\$ 31,430,700	\$ 3,492,300	\$ 0	\$ 0	\$ 0	\$ 34,923,000		
CONST ENG \$	50,000,000	APPROVED PHASES								
CONTING \$	0	\$ 34,923,000								
INDIRECT \$	42,900,000									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	892,823,000									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	GUADALUPE	0016-06-047	2020	IH 35	R	OTHER	\$	10,000,000	
LIMITS FROM Bexar//Guadalupe County Line		PROJECT SPONSOR TxDOT								
LIMITS TO FM 3009		REVISION DATE 11/2019								
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Specia		MPO PROJ NUM 4013.2								
DESCR l Use lanes & from 4 to 4 FR lanes		FUNDING CAT(S) SW ROW								
REMARKS P7		PROJECT HISTORY 10/19 - add project (ROW phase)								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	35,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	10,000,000	SW ROW	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
CONSTR \$	80,000,000	TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000		
CONST ENG \$	35,000,000	APPROVED PHASES								
CONTING \$	0	\$ 10,000,000								
INDIRECT \$	4,800,000									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	164,800,000									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-083	2020	SL 1604	E	SAN ANTONIO	\$	18,500,000	
LIMITS FROM SH 16		PROJECT SPONSOR TxDOT								
LIMITS TO IH 10		REVISION DATE 11/2019								
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes, & from		MPO PROJ NUM 3913.2								
DESCR 4 to 4 FR lanes		FUNDING CAT(S) SW PE,SW ROW								
REMARKS Reference #4049 and #5556		PROJECT HISTORY 10/19 - revise cost, limits, description and move from FY 2019 to FY 2020; reference #4049 and #5556; 1/19 - rev d								
P7		HISTORY descr to incl FR lanes; 10/18 - add phases (Engr, ROW)								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	18,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	SW PE	\$ 14,800,000	\$ 3,700,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000		
CONSTR \$	185,500,000	TOTAL	\$ 14,800,000	\$ 3,700,000	\$ 0	\$ 0	\$ 0	\$ 18,500,000		
CONST ENG \$	8,200,000	APPROVED PHASES								
CONTING \$	14,400,000	\$ 18,500,000								
INDIRECT \$	4,100,000									
BOND FIN \$	0									
PT CHG ORD \$	8,200,000									
TOTAL CST \$	238,900,000									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0025-02-215	2020	IH 10	C	OTHER	\$ 154,000,000
LIMITS FROM Graytown Rd		PROJECT SPONSOR TxDOT						
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2019						
PROJECT DESCR Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5396						
REMARKS P7		FUNDING CAT(S) 12						
		PROJECT HISTORY 10/19 - move from FY 21 to FY 20; 1/19 - rev descr to inc I FR lanes; 10/18 - rev limits, cost & TPC; 3/18 - move from FY 29 to FY 21 and rev funding distrib; 4/17 - add project to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	15,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	18,480,000	12	\$ 138,600,000	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONSTR \$	154,000,000	TOTAL	\$ 138,600,000	\$ 15,400,000	\$ 0	\$ 0	\$ 0	\$ 154,000,000
CONST ENG \$	6,840,000	COST OF APPROVED PHASES						
CONTING \$	11,970,000	\$ 154,000,000						
INDIRECT \$	3,420,000							
BOND FIN \$	0							
PT CHG ORD \$	6,840,000							
TOTAL CST \$	216,950,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-609	2020	CS	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM In San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 11/2019						
PROJECT DESCR Multimodal planning study on one arterial to accommodate travel modes including higher capacity transit		MPO PROJ NUM 5545.1						
REMARKS P7		FUNDING CAT(S) 7						
		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 1,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,000,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-00-212	2020	VA	C	OTHER	\$ 2,500,000
LIMITS FROM Various locations within		PROJECT SPONSOR TxDOT						
LIMITS TO Bexar, Comal and Kendall counties		REVISION DATE 11/2019						
PROJECT DESCR Safety Service Patrol on controlled access highways in Bexar, Comal and Kendall Counties-FY 2019		MPO PROJ NUM 5544.1						
REMARKS P7		FUNDING CAT(S) 7						
		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 10/18 - revise funding distribution; 4/18 - funded through the 19-22 STP-MM Call for Projects						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 2,000,000	\$ 167,500	\$ 0	\$ 332,500	\$ 0	\$ 2,500,000
CONSTR \$	2,500,000	TOTAL	\$ 2,000,000	\$ 167,500	\$ 0	\$ 332,500	\$ 0	\$ 2,500,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 2,500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,500,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-603	2020	CS	C	SAN ANTONIO	\$ 1,000,000
LIMITS FROM In City of San Antonio on Judson Road		PROJECT SPONSOR CoSA						
LIMITS TO from Independence to IH 35		REVISION DATE 11/2019						
PROJECT DESCR Construct sidewalk along west side of Judson Road		MPO PROJ NUM 5428						
REMARKS		FUNDING CAT(S) 7						
P7		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 10/17 - add project; configured from \$1 M from 0915-12-579						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	60,000	COST OF APPROVED PHASES						
CONTING \$	30,000	\$ 1,000,000						
INDIRECT \$	50,000							
BOND FIN \$	0							
PT CHG ORD \$	60,000							
TOTAL CST \$	1,249,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-601	2020	VA	C	SAN ANTONIO	\$ 1,500,000
LIMITS FROM In City of San Antonio		PROJECT SPONSOR CoSA						
LIMITS TO .		REVISION DATE 11/2019						
PROJECT DESCR Intelligent Transportation Systems - Enhancements; Upgrade Traffic Signal Controllers		MPO PROJ NUM 5425						
REMARKS		FUNDING CAT(S) 7						
P7		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 1/18 - update project description; 10/17 - add project; created from 0915-12-580						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000
CONST ENG \$	90,000	COST OF APPROVED PHASES						
CONTING \$	45,000	\$ 1,500,000						
INDIRECT \$	75,000							
BOND FIN \$	0							
PT CHG ORD \$	90,000							
TOTAL CST \$	1,873,500							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-594	2020	VA	C	CONVERSE	\$ 1,382,725
LIMITS FROM In Converse, from Converse Park N		PROJECT SPONSOR Converse						
LIMITS TO to FM 78		REVISION DATE 11/2019						
PROJECT DESCR Construct multi use path		MPO PROJ NUM 4972						
REMARKS		FUNDING CAT(S) 3LC,9TAP						
P7		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 6/17 - add TA project						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	67,800	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	9TAP	\$ 1,092,352	\$ 0	\$ 0	\$ 273,088	\$ 0	\$ 1,365,440
CONSTR \$	1,382,725	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,285	\$ 17,285
CONST ENG \$	88,200	TOTAL	\$ 1,092,352	\$ 0	\$ 0	\$ 273,088	\$ 17,285	\$ 1,382,725
CONTING \$	17,800	COST OF APPROVED PHASES						
INDIRECT \$	66,800	\$ 1,382,725						
BOND FIN \$	0							
PT CHG ORD \$	79,900							
TOTAL CST \$	1,703,225							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-585	2020	CR	C	OTHER	\$ 14,661,235	
LIMITS FROM In Bexar County, on Blanco Rd		PROJECT SPONSOR ARMA							
LIMITS TO From West Oak Estates to Borgfeld		REVISION DATE 11/2019							
PROJECT Expand from a 2 to 4 lane divided roadway with raised median, bike lanes, sidewalk		MPO PROJ NUM 5317							
DESCR lks, curbs and drainage		FUNDING CAT(S) 7							
REMARKS P7		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/17 - revise funding; 1/17 - TIP: add project; MTP: move from FY 2023 to FY 2019; 4/16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	718,401	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 11,728,988	\$ 0	\$ 0	\$ 2,932,247	\$ 0	\$ 14,661,235	
CONSTR \$	14,661,235	TOTAL	\$ 11,728,988	\$ 0	\$ 0	\$ 2,932,247	\$ 0	\$ 14,661,235	
CONST ENG \$	727,197	COST OF APPROVED PHASES							
CONTING \$	291,759	\$ 14,661,235							
INDIRECT \$	841,555								
BOND FIN \$	0								
PT CHG ORD \$	548,330								
TOTAL CST \$	17,788,477								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-580	2020	VA	C	SAN ANTONIO	\$ 1,500,000	
LIMITS FROM In City of San Antonio		PROJECT SPONSOR CoSA							
LIMITS TO .		REVISION DATE 11/2019							
PROJECT Intelligent Transportation System - Enhancements to include controller hardware		MPO PROJ NUM 5306							
DESCR and software and CCTV cameras		FUNDING CAT(S) 7							
REMARKS P7		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 9/19 - ADM clarify description; 10/17 - reduce cost from \$4M to \$1.5M and move from FY 2020 to FY 2019; 4/16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	73,500	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONSTR \$	1,500,000	TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 300,000	\$ 0	\$ 1,500,000	
CONST ENG \$	90,000	COST OF APPROVED PHASES							
CONTING \$	45,000	\$ 1,500,000							
INDIRECT \$	75,000								
BOND FIN \$	0								
PT CHG ORD \$	90,000								
TOTAL CST \$	1,873,500								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0016-08-034	2020	SL 368	C	SAN ANTONIO	\$ 14,000,000	
LIMITS FROM Burr Road		PROJECT SPONSOR CoSA							
LIMITS TO IH 35		REVISION DATE 11/2019							
PROJECT Reduce from 6 to 4 travel lanes; roadway rehabilitation, bicycle and pedestrian		MPO PROJ NUM 5313							
DESCR facilities		FUNDING CAT(S) 1,7							
REMARKS P7		PROJECT HISTORY 10/19 - revise project sponsor; 9/19 - ADM clarify description; 4/17 - revise funding; 4/16 - funded through STP-MM project selection process							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	686,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000	
CONSTR \$	14,000,000	1	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000	
CONST ENG \$	694,400	TOTAL	\$ 11,200,000	\$ 2,800,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000	
CONTING \$	278,600	COST OF APPROVED PHASES							
INDIRECT \$	803,600	\$ 14,000,000							
BOND FIN \$	0								
PT CHG ORD \$	523,600								
TOTAL CST \$	16,986,200								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-550	2020	CS	C	SAN ANTONIO	\$ 17,177,000	
LIMITS FROM Harry Wurzbach						PROJECT SPONSOR CoSA			
LIMITS TO at Austin Highway						REVISION DATE 11/2019			
PROJECT DESCR Construct entrance and exit ramps between Harry Wurzbach and Austin Highway						MPO PROJ NUM 5110			
REMARKS P7						FUNDING CAT(S) 7			
						PROJECT HISTORY 10/19 - move from FY 19 to FY 20; 4/18 - move fr 18 to 19; 14/17 - rev limits & funding; 1/17 - 19 to 18 & rev fund ing distr; 4/16 - comb with new STP-MM proj & rev match (EDCP proj); 10/15 - rev fund; 4/14 - funded through STP-MM project selection process			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	842,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 13,741,600	\$ 1,477,222	\$ 0	\$ 1,958,178	\$ 0	\$ 17,177,000
CONSTR \$	17,177,000		TOTAL	\$ 13,741,600	\$ 1,477,222	\$ 0	\$ 1,958,178	\$ 0	\$ 17,177,000
CONST ENG \$	852,000								
CONTING \$	342,000	\$ 17,177,000							
INDIRECT \$	986,000								
BOND FIN \$	0								
PT CHG ORD \$	642,000								
TOTAL CST \$	20,841,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0915-12-578	2020	CS	C		\$ 8,632,561	
LIMITS FROM In Universal City, on E. Aviation						PROJECT SPONSOR UC			
LIMITS TO Houston Drive to Aztec Way						REVISION DATE 11/2019			
PROJECT DESCR Widen to provide operational improvements, bike lanes, sidewalks and drainage						MPO PROJ NUM 5325			
REMARKS P7						FUNDING CAT(S) 3LC,7			
						PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 1/17 - revise limit s and description; 4/16 - funded through STP-MM project s election process			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	422,995		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 5,955,339	\$ 0	\$ 0	\$ 1,488,835	\$ 0	\$ 7,444,174
CONSTR \$	8,632,561		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,188,387	\$ 1,188,387
CONST ENG \$	428,175		TOTAL	\$ 5,955,339	\$ 0	\$ 0	\$ 1,488,835	\$ 1,188,387	\$ 8,632,561
CONTING \$	171,788	\$ 8,632,561							
INDIRECT \$	495,509								
BOND FIN \$	0								
PT CHG ORD \$	322,858								
TOTAL CST \$	10,473,886								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1268-02-027	2020	FM 1103	C	OTHER	\$ 37,500,000	
LIMITS FROM Comal C/L						PROJECT SPONSOR TxDOT			
LIMITS TO Rodeo Way						REVISION DATE 11/2019			
PROJECT DESCR Expand from 2 to 4 lanes with medians, turn lanes, sidewalk and bike lanes						MPO PROJ NUM 4971			
REMARKS P7						FUNDING CAT(S) 1,11,3LC			
						PROJECT HISTORY 10/19 - revise cost/funding; 9/19 - ADM clarify descripti on; 4/17 - move from FY 2019 to FY 2020 and revise fundin g; 1/17 - move from FY 2018 to FY 2019 and revise funding ; 10/15 - add project			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,750,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,285,000	COST OF APPROVED PHASES	1	\$ 14,489,482	\$ 3,622,370	\$ 0	\$ 0	\$ 0	\$ 18,111,852
CONSTR \$	37,500,000		11	\$ 9,538,000	\$ 2,384,500	\$ 0	\$ 0	\$ 0	\$ 11,922,500
CONST ENG \$	1,666,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,465,648	\$ 7,465,648
CONTING \$	2,915,000	\$ 37,500,000	TOTAL	\$ 24,027,482	\$ 6,006,870	\$ 0	\$ 0	\$ 7,465,648	\$ 37,500,000
INDIRECT \$	833,000								
BOND FIN \$	0								
PT CHG ORD \$	1,666,000								
TOTAL CST \$	51,615,000								

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ALAMO AREA MPO - HIGHWAY PROJECTS
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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	1268-01-013	2020	FM 1103	C	OTHER	\$ 2,000,000	
LIMITS FROM IH 35		PROJECT SPONSOR TxDOT							
LIMITS TO Guadalupe C/L		REVISION DATE 11/2019							
PROJECT Expand from 2 to 4 lanes with medians, turn lanes, sidewalk and bike lanes		MPO PROJ NUM 4970							
DESCR		FUNDING CAT(S) 1,11,3LC							
REMARKS		PROJECT HISTORY 10/19 - revise cost/funding; 9/19 - ADM clarify description; 4/17 - move from FY 2019 to FY 2020; 1/17 - move from FY 2018 to FY 2019; 10/15 - add project							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 870,000	1	\$ 560,000	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 700,000	
CONSTR	\$ 2,000,000	11	\$ 640,000	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 800,000	
CONST ENG	\$ 89,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	
CONTING	\$ 455,000	TOTAL	\$ 1,200,000	\$ 300,000	\$ 0	\$ 0	\$ 500,000	\$ 2,000,000	
INDIRECT	\$ 44,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 89,000								
TOTAL CST	\$ 3,747,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0073-08-183	2020	IH 37	C	SAN ANTONIO	\$ 2,900,000	
LIMITS FROM LP 13		PROJECT SPONSOR TxDOT							
LIMITS TO IH 410		REVISION DATE 11/2019							
PROJECT Construction of a SB 2 lane frontage road from Lp 13 to relocated entrance ramp		MPO PROJ NUM 4969							
DESCR to SB IH 37 and intersection improvements		FUNDING CAT(S) 1,3LC							
REMARKS		PROJECT HISTORY 10/19 - revise funding distribution; 9/19 - ADM clarify desc (partial); 1/19 - rev descr to incl FR lanes; 10/18 - move from FY 19 to FY 20 and revise funding; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 17 to FY 18; 10/15 - add project							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 142,100	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,175,000	\$ 2,175,000	
CONSTR	\$ 2,900,000	1	\$ 652,500	\$ 72,500	\$ 0	\$ 0	\$ 0	\$ 725,000	
CONST ENG	\$ 185,020	1	\$ 450,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 500,000	
CONTING	\$ 37,410	TOTAL	\$ 1,102,500	\$ 122,500	\$ 0	\$ 0	\$ 2,175,000	\$ 3,400,000	
INDIRECT	\$ 166,460								
BOND FIN	\$ 0								
PT CHG ORD	\$ 167,620								
TOTAL CST	\$ 3,598,610								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3544-06-001	2020	SH 211	C	OTHER	\$ 4,100,000	
LIMITS FROM Bexar C/L, 2.9 MI N of FM 1957, N		PROJECT SPONSOR BxCo							
LIMITS TO Bexar C/L, 4.5 MI N of FM 1957		REVISION DATE 11/2019							
PROJECT Construct two lane rural highway on new location		MPO PROJ NUM 3155							
DESCR		FUNDING CAT(S) 3PTF							
REMARKS		PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 217,293	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 1,000,000	3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000	
CONSTR	\$ 4,100,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,100,000	\$ 4,100,000	
CONST ENG	\$ 199,555								
CONTING	\$ 288,246								
INDIRECT	\$ 224,832								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 6,029,926								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3544-05-001	2020	SH 211	C	OTHER	\$ 2,600,000	
LIMITS FROM Medina Co. Line, 4.5 Mi N of FM 1957, N				PROJECT SPONSOR BxCo					
LIMITS TO Medina Co. Line, 2.0 Mi S of FM 471				REVISION DATE 11/2019					
PROJECT DESCR Construct two lane rural highway on new location				MPO PROJ NUM 3154					
REMARKS				FUNDING CAT(S) 3PTF					
P7				PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 10/18 - revise TPC; 4/18 - move from FY 18 to FY 19; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	137,796	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	700,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONSTR \$	2,600,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,600,000	\$ 2,600,000
CONST ENG \$	126,547								
CONTING \$	182,790								
INDIRECT \$	142,577								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,889,710								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3544-04-002	2020	SH 211	C	OTHER	\$ 7,000,000	
LIMITS FROM FM 1957 (Potranco Rd), N 2.9 MI				PROJECT SPONSOR BxCo					
LIMITS TO Medina County Line				REVISION DATE 11/2019					
PROJECT DESCR Construct two lane rural highway on new location				MPO PROJ NUM 3153					
REMARKS				FUNDING CAT(S) 3PTF					
P7				PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	840,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,780,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONSTR \$	7,000,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000
CONST ENG \$	340,704								
CONTING \$	492,128								
INDIRECT \$	383,860								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,836,692								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	3544-03-002	2020	SH 211	C	OTHER	\$ 4,400,000	
LIMITS FROM Bexar C/L, 2.0 Mi S of FM 471, N				PROJECT SPONSOR BxCo					
LIMITS TO FM 471 (Culebra Rd)				REVISION DATE 11/2019					
PROJECT DESCR Construct two lane rural highway on new location				MPO PROJ NUM 3152					
REMARKS				FUNDING CAT(S) 3PTF					
P7				PROJECT HISTORY 10/19 - move from FY 2019 to FY 2020; 4/18 - move from FY 2018 to FY 2019; 10/17 - move from FY 2017 to FY 2018; 4/15 - move from FY 2015 to FY 2016; Pass through financing project to be reimbursed from Cat 12					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	233,193	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,100,000		3PTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONSTR \$	4,400,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 4,400,000
CONST ENG \$	214,157								
CONTING \$	309,338								
INDIRECT \$	241,283								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,497,971								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-128	2021	SL 1604	C	SAN ANTONIO	\$ 187,800,000
LIMITS FROM IH 10		PROJECT SPONSOR TxDOT						
LIMITS TO US 281		REVISION DATE 11/2019						
PROJECT Expand from 4 to 10 lane expy - including 2 HOV special use lanes; from 4 to 4 f		MPO PROJ NUM 4049						
DESCR rontage roads		FUNDING CAT(S) 2M						
REMARKS 10/19 - add project; spin off of 2452-02-083 (MPO # P7 3913); no impact to conformity				PROJECT 10/19 - add project; spin off of 2452-02-083 (MPO #3913);				
				HISTORY no impact to conformity				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	18,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 150,240,000	\$ 37,560,000	\$ 0	\$ 0	0	\$ 187,800,000
CONSTR \$	187,800,000	COST OF APPROVED PHASES	TOTAL	\$ 150,240,000	\$ 37,560,000	\$ 0	0	\$ 187,800,000
CONST ENG \$	8,300,000							
CONTING \$	14,600,000							
INDIRECT \$	4,100,000							
BOND FIN \$	0							
PT CHG ORD \$	8,300,000							
TOTAL CST \$	241,900,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0025-03-097	2021	IH 10	C	OTHER	\$ 150,000,000
LIMITS FROM Bexar/Guadalupe County Line		PROJECT SPONSOR TxDOT						
LIMITS TO FM 465		REVISION DATE 11/2019						
PROJECT Expand from 4 lane to 6 lane expressway and from 4 to 4 FR lanes		MPO PROJ NUM 5395						
DESCR		FUNDING CAT(S) 12						
REMARKS Move from MTP to TIP; no impact to conformity; see P7 companion project #4008				PROJECT 10/19 - move FY 28 to FY 21, rev funding and limits; 1/19				
				HISTORY - rev descr to incl FR lanes & update cost; 10/18 - move 29 to 28; 6/18 - correct funding distrib; 4/17 - add pro j to MTP with Prop 1/Prop 7; portion of project may have already been in the MTP				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	15,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 120,000,000	\$ 30,000,000	\$ 0	\$ 0	0	\$ 150,000,000
CONSTR \$	150,000,000	COST OF APPROVED PHASES	TOTAL	\$ 120,000,000	\$ 30,000,000	\$ 0	0	\$ 150,000,000
CONST ENG \$	6,700,000							
CONTING \$	11,600,000							
INDIRECT \$	3,300,000							
BOND FIN \$	0							
PT CHG ORD \$	6,700,000							
TOTAL CST \$	193,300,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0017-10-168	2021	IH 35 North C,E		SAN ANTONIO	\$ 538,700,000
LIMITS FROM IH 410 S		PROJECT SPONSOR TxDOT						
LIMITS TO IH 410 N		REVISION DATE 11/2019						
PROJECT Expand from 8 ln to 14 ln expy - add 6 new express lanes incl 2 HOV-special use		MPO PROJ NUM 61.2						
DESCR Ins. & from 4/6 to 4/6 FR lanes & conns at IH 410 S & IH 410 N		FUNDING CAT(S) 12,12C,6						
REMARKS 1 lane: NB 35 to WB 410N; 2 lane: NB 410S to NB 35; P7 SB 35 to SB 410S; EB 410N to SB 35				PROJECT 10/19 - move from FY 2025 to FY 2021 and revise cost; 9/1				
				HISTORY 9 - ADM clarify descr; 1/19 - rev descr to incl FR lanes; 10/18 - rev descr and cost; 4/18 - move from FY 20 to FY 25 (out of TIP); 10/13 - revise description; 4/13 - revise limits and description				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 295,200,000	\$ 73,800,000	\$ 0	\$ 0	0	\$ 369,000,000
CONSTR \$	538,700,000	COST OF APPROVED PHASES	12C	\$ 106,400,000	\$ 26,600,000	\$ 0	0	\$ 133,000,000
CONST ENG \$	50,000,000		6	\$ 33,030,000	\$ 3,670,000	\$ 0	0	\$ 36,700,000
CONTING \$	0		TOTAL	\$ 434,630,000	\$ 104,070,000	\$ 0	0	\$ 538,700,000
INDIRECT \$	32,000,000							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	670,700,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-128	2021	SL 1604	E	SAN ANTONIO	\$ 18,800,000
LIMITS FROM IH 10		PROJECT SPONSOR TxDOT						
LIMITS TO US 281		REVISION DATE 11/2019						
PROJECT Expand from 4 to 10 lane expy - including 2 HOV special use lanes; from 4 to 4 f		MPO PROJ NUM 4049.2						
DESCR rontage roads		FUNDING CAT(S)						
REMARKS 10/19 - add project (E); spin off of 2452-02-083 (M P7 PO #3913); no impact to conformity		PROJECT 10/19 - add project (E); spin off of 2452-02-083 (MPO #39						
		HISTORY 13); no impact to conformity						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	18,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	SW PE	\$ 15,040,000	\$ 3,760,000	\$ 0	\$ 0	0	\$ 18,800,000
CONSTR \$	187,800,000	TOTAL	\$ 15,040,000	\$ 3,760,000	\$ 0	\$ 0	0	\$ 18,800,000
CONST ENG \$	8,300,000	COST OF APPROVED PHASES						
CONTING \$	14,600,000	\$ 18,800,000						
INDIRECT \$	4,100,000							
BOND FIN \$	0							
PT CHG ORD \$	8,300,000							
TOTAL CST \$	241,900,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-117	2021	SL 1604	C	SAN ANTONIO	\$ 40,600,000
LIMITS FROM at FM 2696 - Blanco Road		PROJECT SPONSOR TxDOT						
LIMITS TO .		REVISION DATE 11/2019						
PROJECT Intersection operational improvements		MPO PROJ NUM 5332						
DESCR		FUNDING CAT(S) 2M						
REMARKS P7		PROJECT 10/19 - rev cost; 10/18 - move from 22 to 21; 3/18 - incr						
		HISTORY cost from \$30M; 10/17 - move from FY 20 to FY 22; 4/17 -						
		TIP: add project; MTP - move from FY 27 to FY 20; 4/16 -						
		funded through 17-20 TIP Call for Projects (P1/P7); temp						
		orarily placed in FY 2027						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	4,100,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 32,480,000	\$ 8,120,000	\$ 0	\$ 0	0	\$ 40,600,000
CONSTR \$	40,600,000	TOTAL	\$ 32,480,000	\$ 8,120,000	\$ 0	\$ 0	0	\$ 40,600,000
CONST ENG \$	1,800,000	COST OF APPROVED PHASES						
CONTING \$	3,100,000	\$ 40,600,000						
INDIRECT \$	900,000							
BOND FIN \$	0							
PT CHG ORD \$	1,800,000							
TOTAL CST \$	52,300,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0016-07-113	2021	IH 35 North C,E		OTHER	\$ 815,000,000
LIMITS FROM IH 410 N		PROJECT SPONSOR TxDOT						
LIMITS TO Guadalupe/Bexar County Line		REVISION DATE 11/2019						
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes - incl 2 HOV-special us		MPO PROJ NUM 3477						
DESCR e Ins, & from 4/6 to 4/6 FR lanes & conns @ IH 410N & LP 1604		FUNDING CAT(S) 2M,4,3DB,11,12C						
REMARKS 1 lane: NB 35 to WB 1604; EB 1604 to SB 35;2 lane:		PROJECT 10/19 - move from FY 20 to 21 and rev cost; 9/19 - ADM cl						
P7 SB 35 to WB 1604; EB 1604 to NB 35; EB 410N to NB 3		HISTORY arify description; 1/19 - rev descr to incl FR lanes; 10/						
5;SB 35 to WB 410N		18 - 25 to 20, rev descr and TPC; 4/18 - move from 20 to						
		25 (out of TIP); 10/13 - revise limits and description; 0						
		4/13 - revise limits						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	50,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,923,000	2M	\$ 209,120,000	\$ 52,280,000	\$ 0	\$ 0	0	\$ 261,400,000
CONSTR \$	715,000,000	4	\$ 80,480,000	\$ 20,120,000	\$ 0	\$ 0	0	\$ 100,600,000
CONST ENG \$	50,000,000	3DB	\$ 80,000,000	\$ 20,000,000	\$ 0	\$ 0	0	\$ 100,000,000
CONTING \$	0	11	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
INDIRECT \$	42,900,000	12C	\$ 280,000,000	\$ 70,000,000	\$ 0	\$ 0	0	\$ 350,000,000
BOND FIN \$	0	TOTAL	\$ 652,000,000	\$ 163,000,000	\$ 0	\$ 0	0	\$ 815,000,000
PT CHG ORD \$	0							
TOTAL CST \$	892,823,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	0016-06-047	2021	IH 35	C,E	OTHER	\$ 80,000,000	
LIMITS FROM Bexar/Guadalupe County Line						PROJECT SPONSOR TxDOT			
LIMITS TO FM 3009						REVISION DATE 11/2019			
PROJECT Expand from 8 In to 14 In expy - add 6 new express lanes, including 2 HOV-Special						MPO PROJ NUM 4013			
DESCR I Use lanes & from 4 to 4 FR lanes						FUNDING CAT(S) 12C,4			
REMARKS P7				PROJECT HISTORY		10/19 - move from 20 to 21 and rev cost; 1/19 - rev descr to incl FR lanes; 10/18 - move from 25 to 20; rev limits, descr and cost; 4/18 - move from FY 2020 to FY 2025 (out of TIP); 10/13 - revise description; 4/13 - add project to MTP (Env document)			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	35,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		4	\$ 40,800,000	\$ 10,200,000	\$ 0	\$ 0	0	\$ 51,000,000
CONSTR \$	80,000,000		12C	\$ 23,200,000	\$ 5,800,000	\$ 0	\$ 0	0	\$ 29,000,000
CONST ENG \$	35,000,000		TOTAL	\$ 64,000,000	\$ 16,000,000	\$ 0	\$ 0	0	\$ 80,000,000
CONTING \$	0								
INDIRECT \$	4,800,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	164,800,000								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-02-083	2021	SL 1604	C	SAN ANTONIO	\$ 185,500,000	
LIMITS FROM SH 16						PROJECT SPONSOR TxDOT			
LIMITS TO IH 10						REVISION DATE 11/2019			
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes, & from						MPO PROJ NUM 3913			
DESCR 4 to 4 FR lanes						FUNDING CAT(S) 2M			
REMARKS Reference #4049 and #5556				PROJECT HISTORY		10/19 - move from 19 to 21 and revise cost, limits and description; see #4049 and #5556; 1/19 - rev descr to incl FR lanes; 10/18 - 20 to 21, rev descr & fund, move to TxDOT; 4/17 - rev limits, descr, cost (has \$398.3M in Cat 2: "17-"24)			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	18,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 148,400,000	\$ 37,100,000	\$ 0	\$ 0	0	\$ 185,500,000
CONSTR \$	185,500,000		TOTAL	\$ 148,400,000	\$ 37,100,000	\$ 0	\$ 0	0	\$ 185,500,000
CONST ENG \$	8,200,000								
CONTING \$	14,400,000								
INDIRECT \$	4,100,000								
BOND FIN \$	0								
PT CHG ORD \$	8,200,000								
TOTAL CST \$	238,900,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	0072-08-144	2022	IH 10	C	SAN ANTONIO	\$ 279,400,000
LIMITS FROM at Loop 1604		PROJECT SPONSOR TxDOT						
LIMITS TO -		REVISION DATE 11/2019						
PROJECT Construct Direct Connectors - 1 lane - NB 10 to EB 1604; EB 1604 to NB 10; SB 10		MPO PROJ NUM 5556						
DESCR to WB 1604; WB 1604 to SB 10;		FUNDING CAT(S) 12C,2M,4						
REMARKS 2 lane - NB 10 to WB 1604; EB 1604 to SB 10; SB 10		PROJECT HISTORY 10/19 - move from FY 2026 to FY 2022, revise funding, rev						
P7 to EB 1604 & WB 1604 to NB 10		1/19 - update cost; 10/18 - add project						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,900,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 196,320,000	\$ 49,080,000	\$ 0	\$ 0	\$ 0	\$ 245,400,000
CONSTR \$	279,400,000	4	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONST ENG \$	12,400,000	12C	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 0	\$ 17,000,000
CONTING \$	21,700,000	TOTAL	\$ 223,520,000	\$ 55,880,000	\$ 0	\$ 0	\$ 0	\$ 279,400,000
INDIRECT \$	6,200,000							
BOND FIN \$	0							
PT CHG ORD \$	12,400,000							
TOTAL CST \$	360,000,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-113	2022	SL 1604	E,R	SAN ANTONIO	\$ 9,400,000
LIMITS FROM US 281		PROJECT SPONSOR TxDOT						
LIMITS TO Redland Road		REVISION DATE 11/2019						
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes & from 4		MPO PROJ NUM 3786.2						
DESCR to 4 FR lanes		FUNDING CAT(S) SW PE,SW ROW						
REMARKS		PROJECT HISTORY 10/19 - move from FY 2021 to FY 2024 and revise funding;						
P7		1/19 - rev descr to incl FR lanes; 10/18 - add phases (En gr, ROW)						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	5,800,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,600,000	SW PE	\$ 4,640,000	\$ 1,160,000	\$ 0	\$ 0	\$ 0	\$ 5,800,000
CONSTR \$	58,000,000	SW ROW	\$ 2,880,000	\$ 720,000	\$ 0	\$ 0	\$ 0	\$ 3,600,000
CONST ENG \$	2,600,000	TOTAL	\$ 7,520,000	\$ 1,880,000	\$ 0	\$ 0	\$ 0	\$ 9,400,000
CONTING \$	4,500,000							
INDIRECT \$	1,300,000							
BOND FIN \$	0							
PT CHG ORD \$	2,600,000							
TOTAL CST \$	78,400,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - HIGHWAY PROJECTS
FY 2024

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANTONIO	ALAMO AREA	BEXAR	2452-03-113	2024	SL 1604	C	SAN ANTONIO	\$ 58,000,000	
LIMITS FROM US 281		PROJECT SPONSOR TxDOT							
LIMITS TO Redland Road		REVISION DATE 11/2019							
PROJECT Expand from 4 to 10 lane expressway - including 2 HOV-special use lanes & from 4		MPO PROJ NUM 3786							
DESCR to 4 FR lanes		FUNDING CAT(S) Other							
REMARKS		PROJECT HISTORY 10/19- move from 21 to 24 and rev funding/cost; 1/19 - rev descr to incl FR Ins; 10/18 - move from FY 20 to FY 21, rev descr, TPC & funding, move to TxDOT; 4/17 - rev cost ; 4/14 - rev limits, year ("15 to "20), descr and funding distribution							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 5,800,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,600,000		Other	\$ 46,400,000	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 58,000,000
CONSTR	\$ 58,000,000		TOTAL	\$ 46,400,000	\$ 11,600,000	\$ 0	\$ 0	\$ 0	\$ 58,000,000
CONST ENG	\$ 2,600,000								
CONTING	\$ 4,500,000								
INDIRECT	\$ 1,300,000								
BOND FIN	\$ 0								
PT CHG ORD	\$ 2,600,000								
TOTAL CST	\$ 78,400,000								



2019-2022 Statewide Transportation Improvement Program

Amarillo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	2635-04-037	2020	SL 335	C,E	AMARILLO	\$ 11,309,421	
LIMITS FROM FM 2590 NORTH		PROJECT SPONSOR							
LIMITS TO SW 9TH		REVISION DATE 11/2019							
PROJECT B-2 PHASE II: CONSTRUCT 2 - LANE FRT RDS FOR FUTURE FREEWAY		MPO PROJ NUM A20001-002							
DESCR		FUNDING CAT(S) 1,2U							
REMARKS CSJ 0904-02-041 has changed and split to CSJs 2635-P7 06-002 and 2364-04-037		PROJECT B-2 FULL BUILD 0904-11-058, 0904-02-038, and 0275-01-178							
		HISTORY B-2 PHASE II CONSTRUCT FRONTAGE RDS FOR FREEWAY REPLACES 0904-02-041							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	504,701	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	1	\$ 967,537	\$ 241,884	\$ 0	\$ 0	0	\$ 1,209,421	
CONSTR \$	10,300,019	2U	\$ 8,080,000	\$ 2,020,000	\$ 0	\$ 0	0	\$ 10,100,000	
CONST ENG \$	504,701	TOTAL	\$ 9,047,537	\$ 2,261,884	\$ 0	\$ 0	0	\$ 11,309,421	
CONTING \$	128,750								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	643,752								
TOTAL CST \$	12,081,923								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	2635-06-002	2020	SL 335	C,E	AMARILLO	\$ 15,564,451	
LIMITS FROM IH 40		PROJECT SPONSOR							
LIMITS TO FM 2590 NORTH		REVISION DATE 11/2019							
PROJECT B-2 PHASE II: CONSTRUCT 2 - LANE FRT RDS FOR FUTURE FREEWAY		MPO PROJ NUM A20001-001							
DESCR		FUNDING CAT(S) 1,2U,4,12							
REMARKS CSJ 0904-02-041 has changed and split to CSJs 2635-P7 06-002 and 2364-04-037		PROJECT B-2 FULL BUILD 0904-11-058,0904-02-038, and 0275-01-178 B							
		HISTORY -2 PHASE II CONSTRUCT FRONTAGE RDS FOR FREEWAY REPLACES 0904-02-041							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	694,588	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	1	\$ 1,331,561	\$ 332,890	\$ 0	\$ 0	0	\$ 1,664,451	
CONSTR \$	14,175,274	2U	\$ 3,120,000	\$ 780,000	\$ 0	\$ 0	0	\$ 3,900,000	
CONST ENG \$	694,588	4	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000	
CONTING \$	177,191	12	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	0	\$ 7,000,000	
INDIRECT \$	0	TOTAL	\$ 12,451,561	\$ 3,112,890	\$ 0	\$ 0	0	\$ 15,564,451	
BOND FIN \$	0								
PT CHG ORD \$	885,956								
TOTAL CST \$	16,627,597								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
AMARILLO	AMARILLO	POTTER	0275-01-199	2020	IH 40	C,E	AMARILLO	\$ 27,041,834	
LIMITS FROM BIH 40-D		PROJECT SPONSOR							
LIMITS TO FM 2590 (Soney Road)		REVISION DATE 11/2019							
PROJECT B-2 PHASE II: RECONSTRUCT IH 40 2ND LEVEL MAINLANE BRIDGE AT SL 335 AND FRONTAGE		MPO PROJ NUM A20040-001							
DESCR ROAD BOX		FUNDING CAT(S) 1,2U,4,12							
REMARKS P7		PROJECT PHASE II OF II B-2 FRONTAGE ROADS B-2 FULL BUILD 0904-11-058, 0904-02-038, and 0275-01-178 PHASE CONST: FRT RDS-MA INLANES							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,206,785	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	1	\$ 2,313,467	\$ 578,367	\$ 0	\$ 0	0	\$ 2,891,834	
CONSTR \$	24,628,264	2U	\$ 5,720,000	\$ 1,430,000	\$ 0	\$ 0	0	\$ 7,150,000	
CONST ENG \$	1,206,785	4	\$ 9,900,000	\$ 1,100,000	\$ 0	\$ 0	0	\$ 11,000,000	
CONTING \$	12,314	12	\$ 5,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 6,000,000	
INDIRECT \$	0	TOTAL	\$ 23,333,467	\$ 3,708,367	\$ 0	\$ 0	0	\$ 27,041,834	
BOND FIN \$	0								
PT CHG ORD \$	903,858								
TOTAL CST \$	27,958,006								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AMARILLO	AMARILLO	RANDALL	2635-03-024	2021	SL 335	C,E	AMARILLO	\$ 30,151,122
LIMITS FROM FM 2590		PROJECT SPONSOR						
LIMITS TO WEST OF COULTER		REVISION DATE 11/2019						
PROJECT B-1 PHASE II: (TIE IN) CONSTRUCT NEW 4- MAIN LANES, GRADE SEP, RAMPS, AND 2-LANE		MPO PROJ NUM A20002-001						
DESCR FRONTAGE ROADS		FUNDING CAT(S) 1,2U,12						
REMARKS P7		PROJECT PHASE II OF III OF A MULTI PHASE PROJECT 2635-03-018, ETC HISTORY (B-1) PHASE I 2635-03-018,2635-02-029, 0168-09-161 PHASE III 2635-02-900,2635-03-901						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 1,347,383	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0	1	\$ 3,240,898	\$ 810,224	\$ 0	\$ 0	\$ 0	\$ 4,051,122
CONST ENGR	\$ 27,497,604	COST OF	\$ 15,280,000	\$ 3,820,000	\$ 0	\$ 0	\$ 0	\$ 19,100,000
CONST ENGR	\$ 1,306,136	APPROVED	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONTING	\$ 758,934	PHASES	TOTAL	\$ 24,120,898	\$ 6,030,224	\$ 0	\$ 0	\$ 30,151,122
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 1,988,076							
TOTAL CST	\$ 32,898,133							



2019-2022 Statewide Transportation Improvement Program

CAMPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
AUSTIN	CAMPO	HAYS	0016-02-152	2020	IH 35	C	AUSTIN	\$ 26,035,972
LIMITS FROM Kyle Crossing		PROJECT SPONSOR TxDOT						
LIMITS TO RM 150		REVISION DATE 11/2019						
PROJECT Reverse Northbound Ramps		MPO PROJ NUM 40-00250-00						
DESCR		FUNDING CAT(S) 2M						
REMARKS		PROJECT Added as Individual Listing November 2019 Revision. TPB A						
P7		HISTORY pproval December 9th, 2019.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,310,484	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2M	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONSTR \$	26,747,737	TOTAL	\$ 20,828,778	\$ 5,207,194	\$ 0	\$ 0	\$ 0	\$ 26,035,972
CONST ENG \$	1,307,810	COST OF APPROVED PHASES						
CONTING \$	302,213	\$ 26,035,972						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,112,574							
TOTAL CST \$	30,780,818							



2019-2022 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0916-28-069	2020	VA	C,E	PORTLAND	\$ 359,878	
LIMITS FROM		At Various Locations in Portland		PROJECT SPONSOR Portland					
LIMITS TO							REVISION DATE 11/2019		
PROJECT DESCR		Construct one way cycle track and buffered bicycle lanes					MPO PROJ NUM B-223-C9-17		
REMARKS		Portland Bicycle Lanes (Project name)		FUNDING CAT(S) 9TAP					
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 17,634	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		9TAP	\$ 287,902	\$ 0	\$ 0	\$ 71,976	\$ 0	\$ 359,878
CONSTR	\$ 359,878		TOTAL	\$ 287,902	\$ 0	\$ 0	\$ 71,976	\$ 0	\$ 359,878
CONST ENG	\$ 17,598								
CONTING	\$ 4,067								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 14,971								
TOTAL CST	\$ 414,148								



2019-2022 Statewide Transportation Improvement Program

El Paso MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2552-02-035	2020	SL 375	C	EL PASO	\$ 5,000,000
LIMITS FROM 1.0 MI N OF SGT MAJOR		PROJECT SPONSOR TXDOT						
LIMITS TO 1.0 MI S OF SGT MAJOR		REVISION DATE 11/2019						
PROJECT SL 375 INTERCHANGE (AT SGT MAJOR): OPERATIONAL IMPROVEMENTS FOR THE INTERSECTION		MPO PROJ NUM F409X-MOD						
DESCR S OF SERGEANT MAJOR BLVD AT LOOP 375 NORTHBOUND AND SOUTHBOUND RAMPS		FUNDING CAT(S) 7						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2020				PROJECT HISTORY				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONSTR \$	5,000,000	TOTAL	\$ 4,000,000	\$ 1,000,000	\$ 0	\$ 0	0	\$ 5,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 5,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	5,500,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	2552-03-066	2020	LP 375	C	EL PASO	\$ 36,470,000
LIMITS FROM INTERSTATE 10		PROJECT SPONSOR TXDOT						
LIMITS TO ZARAGOZA INTERNATIONAL PORT OF ENTRY (POE)		REVISION DATE 11/2019						
PROJECT LP375(AMERICASAVE)FRONTAGEROAD&RAMPSRECONFIGURATION:THEEXTENSIONOFFRONTAGERD		MPO PROJ NUM F408X-MOD						
DESCR CROSSUPRR&RECONFIGURATIONOFRAMPSALONGTHISSEGMENTOFLP375IMPROVESCONNECTIVITY		FUNDING CAT(S) 10,11						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2020		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	0	\$ 12,000,000
CONSTR \$	36,470,000	11	\$ 19,576,000	\$ 4,894,000	\$ 0	\$ 0	0	\$ 24,470,000
CONST ENG \$	0	TOTAL	\$ 29,176,000	\$ 7,294,000	\$ 0	\$ 0	0	\$ 36,470,000
CONTING \$	0	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 36,470,000						
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	42,470,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
EL PASO	EL PASO	EL PASO	0002-12-026	2020	US 62/180	C,E	EL PASO	\$ 0
LIMITS FROM AT MONTANA AVE		PROJECT SPONSOR TXDOT						
LIMITS TO		REVISION DATE 11/2019						
PROJECT INTERSECTION OPERATIONAL IMPROVEMENTS AT MONTANA AVE./PAISANO DR.		MPO PROJ NUM P334X						
DESCR		FUNDING CAT(S) 5						
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO DEPR P7 OGRAM FROM 2020 AND MOVE INTO FY 2029				PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	18,451	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONSTR \$	576,605	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	0						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	595,056							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-541	2020	N/A	T	EL PASO	\$ 0	
LIMITS FROM		FIVE POINTS TERMINAL - 2830 MONTANA			PROJECT SPONSOR SUN METRO				
LIMITS TO		FAR EAST TERMINAL - R.C. POE - EDGEMERE			REVISION DATE 11/2019				
PROJECT		MONTANA RTS 3RD YEAR SERVICE OPERATING ASSISTANCE: 3RD YEAR OF MONTANA BRT-RTS OPERATIONS.			MPO PROJ NUM T093X				
DESCR					FUNDING CAT(S) 5				
REMARKS		AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO UPDA P7 TE PROJECT NAME AND DESCRIPTION FROM MONTANA RTS 1ST YEAR OPERATING ASSISTANCE TO MONTANA 3RD YEAR OPERATING ASSISTANCE AND DEPROGRAM FROM FY 2020 AND MOVE TO FY 2029.			PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	1,300,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,300,000								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	1046-03-005	2020	SS 601	C	EL PASO	\$ 0	
LIMITS FROM		SPUR 601 LIBERTY EXPY AT LOOP 375 (PURPLE HEART)			PROJECT SPONSOR TXDOT				
LIMITS TO					REVISION DATE 11/2019				
PROJECT		SPUR 601 AT LP 375 DIRECT CONNECTORS NB/WB AND EB/SB: CONSTRUCT NORTHBOUND TO WESTBOUND AND EASTBOUND TO SOUTHBOUND DIRECT CONNECTORS			MPO PROJ NUM P448X-CAP				
DESCR					FUNDING CAT(S) 11,2M,7				
REMARKS		AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO DEPR P7 OGRAM FROM 2020 AND MOVE INTO FY 2030			PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020.				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	23,931,284		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0		2M	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	23,931,284								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-562	2020	VARIOUS	C,E,ENV,ENG	EL PASO	\$ 12,016,000	
LIMITS FROM		CENTRAL BUSINESS DISTRICT			PROJECT SPONSOR COEP				
LIMITS TO					REVISION DATE 11/2019				
PROJECT		St.Improvements of Citys Dtnw Sts includes:CampbellKansas6thFather Rahm and Oregon.Kansas and CampbellconvertsTo Paisano.Kansas Includes Ln redu from3 to2fromFatherRahmTo 8th.Campbell includes LnReduFromPaisanoTo8th.BikeFacilitiesWill be providedonAllSts			MPO PROJ NUM R307D				
DESCR					FUNDING CAT(S) 7				
REMARKS		AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO UPDA P7 TE THE PROJECT DESCRIPTION AND TO INCLUDE ROAD DIETS. EXEMPT			PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020. Cost of Approved Phases: PE \$1802400 plus Const \$10213600 = \$12016000				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,680,785	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONSTR \$	10,213,600		TOTAL	\$ 9,612,800	\$ 0	\$ 0	\$ 2,403,200	\$ 0	\$ 12,016,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	13,894,385								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-602	2021	CS	C,ENV,ENG	EL PASO	\$ 2,063,990	
LIMITS FROM WHITTIER DR.		PROJECT SPONSOR COEP							
LIMITS TO ELVIN WAY		REVISION DATE 11/2019							
PROJECT PLAYA DRAIN SHARED USED PATH (WHITTIER TO ELVIN) 2021: THE PROJECT CONSISTS OF A		MPO PROJ NUM E404X							
DESCR SHARED USED PATH WITH SHADE TREES, VEGETATION, AND OTHER AMENITIES		FUNDING CAT(S) 3LC,9TAP							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO PROG P7 RAM IN FY 2021				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	310,436	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	663,990	\$ 663,990	
CONSTR \$	1,753,554	9TAP	\$ 1,120,000	\$ 0	\$ 0	\$ 280,000	0	\$ 1,400,000	
CONST ENG \$	0	TOTAL	\$ 1,120,000	\$ 0	\$ 0	\$ 280,000	663,990	\$ 2,063,990	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,063,990							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,063,990								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-574	2021	N/A	T	EL PASO	\$ 2,288,542	
LIMITS FROM DOWNTOWN TERMINAL - SANTA FE		PROJECT SPONSOR SUN METRO							
LIMITS TO FAR EAST TERMINAL - RC POE & EDMEREM		REVISION DATE 11/2019							
PROJECT MONTANA RTS 1ST YEAR OPERATING ASSISTANCE: 1ST YEAR OF MONTANA RTS OPERATIONS		MPO PROJ NUM T092X							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO UPDA P7 TE PROJECT NAME AND DESCRIPTION FROM MONTANA RTS 2ND YEAR OPERATING ASSISTANCE TO MONTANA 1ST YEAR OPERATING ASSISTANCE.				PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,148,683	\$ 1,148,683	
CONSTR \$	2,288,542	5	\$ 911,887	\$ 0	\$ 0	\$ 227,972	0	\$ 1,139,859	
CONST ENG \$	0	TOTAL	\$ 911,887	\$ 0	\$ 0	\$ 227,972	1,148,683	\$ 2,288,542	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,288,542							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,288,542								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-577	2021	CS	C,E,ENV,ENG	EL PASO	\$ 5,610,423	
LIMITS FROM CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)		PROJECT SPONSOR COEP							
LIMITS TO CITYWIDE (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)		REVISION DATE 11/2019							
PROJECT BICYCLEINFRASTRUCTURECITYWIDE:CONSTRUCTBIKEFACILITIESDOWNTOWNTOINCLUDE:BUFFERED		MPO PROJ NUM M090X							
DESCR IKELANE S,CONVENTIONALBIKELANES,BIKEBLVDS,SHAREDLANEMARKINGS,&PROTECTEDBIKELANE S.THEPROJ ECTWILLINCLUDEASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECTIONTREATMENTS.		FUNDING CAT(S) 5							
REMARKS AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REDU P7 CE CAT 5 CMAQ FROM \$6,830,453 TO \$5,610,423, UPDATE THE LIMITS AND PROJECT DESCRIPTION IN FY 2021				PROJECT HISTORY Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	814,643	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 4,488,338	\$ 0	\$ 0	\$ 1,122,085	0	\$ 5,610,423	
CONSTR \$	4,795,780	TOTAL	\$ 4,488,338	\$ 0	\$ 0	\$ 1,122,085	0	\$ 5,610,423	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 5,610,423							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,610,423								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-570	2022	CS	C,E,ENV,ENG	EL PASO	\$ 2,572,079	
LIMITS FROM		VARIOUS (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					PROJECT SPONSOR COEP		
LIMITS TO		VARIOUS (PLEASE SEE TIP HISTORY FOR COMPLETE STREET NAMES)					REVISION DATE 11/2019		
PROJECT		DOWNTOWNBIKEIMPROVEMENTSPHASEI:CONSTRUCTBIKEFACILITIESDOWNTOWNTOINCLUDE:BUFFERED					MPO PROJ NUM M089A		
DESCR		B IKELANES,CONVENTIONALBIKELANES,BIKEBLVDS,SHAREDLANEMARKINGS,&PROTECTEDBIKELANES.THEPROJECTWILLROADDIETSINCLUDEASSOCIATEDSIGNAGE,WAYFINDING,STRIPING,&INTERSECTIONTREATMENT					FUNDING CAT(S) 5		
REMARKS				AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO REDUCE CAT 5 CMAQ FROM \$4,272,273 TO \$2,572,079 AND UPDATE THE LIMITS IN FY 2022					PROJECT HISTORY
				Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	428,357	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079	
CONSTR \$	2,143,722	TOTAL	\$ 2,057,663	\$ 0	\$ 0	\$ 514,416	\$ 0	\$ 2,572,079	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 2,572,079							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,572,079								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-575	2022	N/A	T	EL PASO	\$ 2,411,283	
LIMITS FROM		DOWNTOWN TERMINAL - SANTA FE					PROJECT SPONSOR SUN METRO		
LIMITS TO		FAR EAST TERMINAL - RC POE & EDGEMERE					REVISION DATE 11/2019		
PROJECT		MONTANA RTS 2ND YEAR OPERATING ASSISTANCE: 2ND YEAR OF MONTANA RTS OPERATIONS					MPO PROJ NUM T097X		
DESCR							FUNDING CAT(S) 3LC,5		
REMARKS				AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO UPDATE PROJECT NAME AND DESCRIPTION FROM MONTANA RTS 3RD YEAR OPERATING ASSISTANCE TO MONTANA 2ND YEAR OPERATING ASSISTANCE.					PROJECT HISTORY
				Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 1,194,630	\$ 0	\$ 1,194,630	
CONSTR \$	2,411,283	5	\$ 973,322	\$ 0	\$ 0	\$ 243,331	\$ 0	\$ 1,216,653	
CONST ENG \$	0	TOTAL	\$ 973,322	\$ 0	\$ 0	\$ 243,331	\$ 1,194,630	\$ 2,411,283	
CONTING \$	0	COST OF APPROVED PHASES							
INDIRECT \$	0	\$ 2,411,283							
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,411,283								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
EL PASO	EL PASO	EL PASO	0924-06-571	2022	CS	C,E,ENV,ENG	EL PASO	\$ 0	
LIMITS FROM		SAN ANTONIO AVENUE					PROJECT SPONSOR COEP		
LIMITS TO		RIO GRANDE AVENUE					REVISION DATE 11/2019		
PROJECT		STANTON TWO-WAY CYCLE TRACK ROADWAY IMPROVEMENTS: PROJECT INCLUDES INSTALLATION OF TWO-WAY CYCLE TRACK FACILITIES. PROJECT WILL INCLUDE ROAD DIET.					MPO PROJ NUM E303X		
DESCR							FUNDING CAT(S) 5		
REMARKS				AMEND THE D2045 MTP, D19-23 TIP, 19-22 STIP TO DEPROGRAM FROM FY 2022 AND MOVE INTO FY 2029, UPDATE DESCRIPTION AND LIMITS.					PROJECT HISTORY
				Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	27,900	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	569,382	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	COST OF APPROVED PHASES							
CONTING \$	0	\$ 0							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	597,282								



2019-2022 Statewide Transportation Improvement Program

Houston-Galveston MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2015

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	BRAZORIA	0912-31-293	2015	CS		PEARLAND	\$ 0	
LIMITS FROM HUGHES RANCH RD		PROJECT SPONSOR CITY OF PEARLAND							
LIMITS TO N OF BROADWAY (FM 518)		REVISION DATE 11/2019							
PROJECT ROW ACQUISITION FOR WIDENING TO 4-LANES		MPO PROJ NUM 16182							
DESCR		FUNDING CAT(S) 3TMF,3LC							
REMARKS Facility: SMITH RANCH RD P7		PROJECT HISTORY Amendment #MAY-2019A - 5/24/19 - Combine ROW phase, 16182 , into construction phase, 11654, per agreement between s ponsor and TXDOT Houston District. *** Amendment #APR-201 9A - 4/05/19 - Carry over project phase, which was incorr ectly coded as "Complete							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONSTR \$	0								
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0000-00-000	2020		T	HOUSTON	\$ 33,143,469
LIMITS FROM AT 11415 ROARK RD		PROJECT SPONSOR METRO						
LIMITS TO		REVISION DATE 11/2019						
PROJECT CONSTRUCT ADDITIONAL BUS BAYS, PARKING SPACES AND BUS CANOPY		MPO PROJ NUM 18017						
DESCR		FUNDING CAT(S) 5						
REMARKS Facility: WEST BELLFORT P&R P7		PROJECT Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Pro						
		HISTORY jects award to FY 2020 in the TIP.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 20,183,738	\$ 0	\$ 0	\$ 12,959,731	\$ 0	\$ 33,143,469
CONSTR \$	33,143,469	TOTAL	\$ 20,183,738	\$ 0	\$ 0	\$ 12,959,731	\$ 0	\$ 33,143,469
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 33,143,469						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,143,469							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-593	2020	VA	T	HOUSTON	\$ 30,000,000
LIMITS FROM VA		PROJECT SPONSOR METRO						
LIMITS TO VA		REVISION DATE 11/2019						
PROJECT CONSTRUCT NEW SIDEWALKS WHERE THERE ARE NONE, UPGRADE SIDEWALKS THAT ARE IN DISR		MPO PROJ NUM 18013						
DESCR EPAIR, ADA ACCESSIBLE BUS PADS, ACCESSIBLE BUS SHELTER-READY PADS AND ADA RAMPS		FUNDING CAT(S) 5						
REMARKS Facility: METRO SERVICE AREA 6,000,000 TDCs P7		PROJECT Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Pro						
		HISTORY jects award in the TIP with 6M TDCs as match.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONSTR \$	30,000,000	TOTAL	\$ 30,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 30,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	30,000,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-574	2020	SL 8	C	HOUSTON	\$ 1,000,000
LIMITS FROM W OF HARDY TOLL RD		PROJECT SPONSOR TXDOT						
LIMITS TO E OF HARDY TOLL RD		REVISION DATE 11/2019						
PROJECT Restripe SL 8 to widen from 6 to 8 main lanes		MPO PROJ NUM 18503						
DESCR		FUNDING CAT(S) 1						
REMARKS Facility: SL 8 P7		PROJECT Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 of th						
		HISTORY e TIP with Cat-1 funding.						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	49,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	1	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000	TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	60,000	COST OF APPROVED PHASES						
CONTING \$	100,000	\$ 1,000,000						
INDIRECT \$	50,800							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	1,259,800							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-592	2020	VA	T	HOUSTON	\$ 1,300,083	
LIMITS FROM On CITYWEST BLVD, BRIAR FOREST DR, WALNUT BEND LN,						PROJECT SPONSOR WESTCHASE MD			
LIMITS TO BLUE WILLOW, DEERWOOD, SL 8, TERRY HERSHEY TRAIL						REVISION DATE 11/2019			
PROJECT CONSTRUCT 8" SHARED USE PATH REPLACING EXISTING SIDEWALK IN SECTIONS. REPAIR SI						MPO PROJ NUM 18038			
DESCR DEWALK AND SHARED USE PATH IN SECTIONS. INSTALL SUPPLEMENTAL BIKEWAY/WAY-FINDING SIGNAGE						FUNDING CAT(S) Other			
REMARKS Facility: DEERWOOD SHARED USE PATH P7				PROJECT HISTORY Amendment #OCT-2019A - 10/25/19 - Change phase from "Construction" to "Transfer" in preparation for transferring funds to the FTA. Add CSJ number 0912-72-592. *** Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Project award in the TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,040,036	\$ 0	\$ 0	\$ 260,047	\$ 0	\$ 1,300,083
CONSTR \$	1,300,083		TOTAL	\$ 1,040,036	\$ 0	\$ 0	\$ 260,047	\$ 0	\$ 1,300,083
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,300,083								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0912-72-591	2020	CS	T	HOUSTON	\$ 2,109,120	
LIMITS FROM WESTHEIMER ST						PROJECT SPONSOR WESTCHASE MD			
LIMITS TO WESTPARK TRAIL						REVISION DATE 11/2019			
PROJECT UPGRADE AND REPLACE EXISTING 3" SIDEWALK WITH AN 8" SHARED-USE PATH. INST						MPO PROJ NUM 18025			
DESCR ALL A FULLY-SIGNALIZED TRAFFIC SIGNAL AT RICHMOND AND ELMSIDE.						FUNDING CAT(S) Other			
REMARKS Facility: ELMSIDE SIDEPATH P7				PROJECT HISTORY Amendment #OCT-2019A - 10/25/19 - Change phase from "Construction" to "Transfer" in preparation for transferring funds to the FTA. Add CSJ number 0912-72-591. *** Amendment #SEP-2019 - 9/27/19 - Program 2018 Call-for-Project award in the TIP.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,646,048	\$ 0	\$ 0	\$ 463,072	\$ 0	\$ 2,109,120
CONSTR \$	2,109,120		TOTAL	\$ 1,646,048	\$ 0	\$ 0	\$ 463,072	\$ 0	\$ 2,109,120
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,109,120								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-06-064	2020	SH 87	C	GALVESTON	\$ 3,250,000	
LIMITS FROM AT GALVESTON/BOLIVAR FERRY						PROJECT SPONSOR TXDOT			
LIMITS TO						REVISION DATE 11/2019			
PROJECT Construct Building Renovations, Building Addition, Generators with Elevated Structures and Various Site Improvements						MPO PROJ NUM 15187			
DESCR						FUNDING CAT(S) 10			
REMARKS Facility: SH 87 P7				PROJECT HISTORY Amendment #SEP-2019A - 9/27/19 - Add CSJ number 0367-06-064 to project. *** Amendment #AUG-2019 - 8/23/19 - Program Galveston-Bolivar Ferry infrastructure improvements with FHWA Ferry Boat Program funding.					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	159,250	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		10	\$ 2,408,000	\$ 842,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONSTR \$	3,250,000		TOTAL	\$ 2,408,000	\$ 842,000	\$ 0	\$ 0	\$ 0	\$ 3,250,000
CONST ENG \$	195,000								
CONTING \$	325,000								
INDIRECT \$	165,100								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,094,350								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0367-05-050	2020	SH 87	C	GALVESTON	\$ 29,780,360
LIMITS FROM		AT GALVESTON/BOLIVAR FERRY		PROJECT SPONSOR TXDOT				
LIMITS TO				REVISION DATE 11/2019				
PROJECT DESCR		Construct New Ferry Boat		MPO PROJ NUM 10625				
REMARKS		P7		FUNDING CAT(S) 10				
				PROJECT HISTORY Amendment #SEP-2019A - 9/27/19 - Add CSJ number 0367-05-050 to project. *** Amendment #AUG-2019 - 8/23/19 - Program ferry boat construction project with FHWA Ferry Boat Program funding.				
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,459,238	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	10	\$ 27,342,563	\$ 2,437,797	\$ 0	\$ 0	\$ 0	\$ 29,780,360
CONSTR \$	29,780,360	TOTAL	\$ 27,342,563	\$ 2,437,797	\$ 0	\$ 0	\$ 0	\$ 29,780,360
CONST ENG \$	1,191,214	COST OF APPROVED PHASES						
CONTING \$	2,978,036	\$ 29,780,360						
INDIRECT \$	1,512,842							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	36,921,690							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON	MONTGOMERY	0675-08-111	2020	IH 45	C	CONROE	\$ 7,333,000
LIMITS FROM		WALKER C/L		PROJECT SPONSOR TXDOT				
LIMITS TO		LEAGUE LINE RD		REVISION DATE 11/2019				
PROJECT DESCR		INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		MPO PROJ NUM 17064				
REMARKS		Facility: IH 45		FUNDING CAT(S) 5				
P7		PROJECT HISTORY Amendment #OCT-2019 - 10/25/19 - Clarify scope and change funding from Cat-2 Metropolitan and Urban Area Corridor to Cat-5 Congestion Mitigation/Air Quality. *** Amendment #OCT-2017 - 10/27/17 - Modify funding. *** Amendment #JU L-2017A - 7/28/17 - Delay t						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	359,317	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 5,866,400	\$ 1,466,600	\$ 0	\$ 0	\$ 0	\$ 7,333,000
CONSTR \$	7,333,000	TOTAL	\$ 5,866,400	\$ 1,466,600	\$ 0	\$ 0	\$ 0	\$ 7,333,000
CONST ENG \$	366,650	COST OF APPROVED PHASES						
CONTING \$	733,300	\$ 7,333,000						
INDIRECT \$	372,516							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	9,164,783							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
HOUSTON	HOUSTON-GALVESTON		0912-00-558	2020	VA	C	NONE	\$ 8,000,000
LIMITS FROM		VA		PROJECT SPONSOR H-GAC				
LIMITS TO		VA		REVISION DATE 11/2019				
PROJECT DESCR		EXPANSION OF REGIONAL FREEWAY INCIDENT MANAGEMENT: FY 2020		MPO PROJ NUM 11916				
REMARKS		Facility: HOUSTON-GALVESTON TMA 1,600,000 TDCs		FUNDING CAT(S) 5				
P7		PROJECT HISTORY Amendment #OCT-2019 - 10/25/19 - Change funding from Cat-7 Surface Transportation Block Grant to Cat-5 Congestion Mitigation/Air Quality and clarify scope. *** Amendment #OCT-2018A - 10/26/18 - Delay from FY 2019 to FY 2020 per sponsor request.						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	5	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONSTR \$	8,000,000	TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000,000
CONST ENG \$	0	COST OF APPROVED PHASES						
CONTING \$	0	\$ 8,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	8,000,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	GALVESTON	0500-01-107	2020	IH 45	C	LA MARQUE	\$ 95,000,000	
LIMITS FROM S OF TEXAS CITY WYE		PROJECT SPONSOR TXDOT							
LIMITS TO N OF CAUSEWAY		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES, RECONSTRUCT TWO 2-LANE FRONTAGE RO		MPO PROJ NUM 280							
DESCR ADS (FROM S OF TEXAS CITY WYE TO N OF BNSF RR) AND CONSTRUCT FRONTAGE ROADS (FRO		FUNDING CAT(S) 2M							
REMARKS Facility: IH 45		PROJECT HISTORY Amendment #AUG-2019A - 8/23/19 - Accelerate from FY 2021 to FY 2020 at TXDOT's request. Updated project description consistent with the 2045 RTP. *** Amendment #OCT-2017 - 10/27/17 - Move project from FY 2020 to FY 2021. Modify Cat-2 funding and reflect							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	4,655,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	31,186,000		2M	\$ 76,000,000	\$ 19,000,000	\$ 0	\$ 0	0	\$ 95,000,000
CONSTR \$	95,000,000		TOTAL	\$ 76,000,000	\$ 19,000,000	\$ 0	\$ 0	0	\$ 95,000,000
CONST ENG \$	3,800,000								
CONTING \$	9,500,000								
INDIRECT \$	4,826,000								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	148,967,000								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	1685-01-092	2020	FM 1960	C	NONE	\$ 14,991,000	
LIMITS FROM AT ELDRIDGE PKWY		PROJECT SPONSOR TXDOT							
LIMITS TO		REVISION DATE 11/2019							
PROJECT INTERSECTION IMPROVEMENTS AND APPROACHES TO ADD RAISED MEDIAN, DUAL LEFT AND RIG		MPO PROJ NUM 17051							
DESCR HT TURN LANES AND BICYCLE/PEDESTRIAN ACCOMMODATIONS		FUNDING CAT(S) 5							
REMARKS Facility: FM 1960		PROJECT HISTORY Amendment #OCT-2019 - 9/27/19 - Change funding from Cat-2 Metropolitan and Urban Area Corridor to Cat-5 Congestion Mitigation/Air Quality and clarify scope. *** Amendment #OCT-2017 - 10/27/17 - MODIFY CAT-2 FUNDING TO REFLECT POTENTIAL USE OF FEDERAL FUND							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	734,559	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	4,166,000		5	\$ 11,992,800	\$ 2,998,200	\$ 0	\$ 0	0	\$ 14,991,000
CONSTR \$	14,991,000		TOTAL	\$ 11,992,800	\$ 2,998,200	\$ 0	\$ 0	0	\$ 14,991,000
CONST ENG \$	749,550								
CONTING \$	1,499,100								
INDIRECT \$	761,543								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,901,752								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	FORT BEND	0192-01-099	2020	SH 6	C	ARCOLA	\$ 5,826,000	
LIMITS FROM FORT BEND PARKWAY TOLLWAY		PROJECT SPONSOR TXDOT							
LIMITS TO SH 288		REVISION DATE 11/2019							
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		MPO PROJ NUM 17044							
DESCR		FUNDING CAT(S) 5							
REMARKS Facility: SH 6		PROJECT HISTORY Amendment #OCT-2019 - 10/25/19 - Make clarification of project scope. *** Amendment #OCT-2017 - 10/27/17 - Delay from FY2018 to FY 2019, modify limits to include missing segment between Brazoria C/L and SH 288 and modify funding to CMAQ.							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	285,474	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 4,660,800	\$ 1,165,200	\$ 0	\$ 0	0	\$ 5,826,000
CONSTR \$	5,826,000		TOTAL	\$ 4,660,800	\$ 1,165,200	\$ 0	\$ 0	0	\$ 5,826,000
CONST ENG \$	291,300								
CONTING \$	582,600								
INDIRECT \$	295,961								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,281,335								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	3510-06-007	2020	SH 99	C,E	NONE	\$ 110,000,000	
LIMITS FROM AT SH 249		PROJECT SPONSOR HCTRA							
LIMITS TO		REVISION DATE 11/2019							
PROJECT Construct Direct Connectors (EB/SB, WB/SB, NB/WB, NB/EB)		MPO PROJ NUM 14242							
DESCR		FUNDING CAT(S) 3LC							
REMARKS Facility: SH 99 P7		PROJECT HISTORY Amendment #OCT-2019 - 10/25/19 - Program in FY 2020 of the TIP as locally funded HCTRA project. *** Amendment #OCT-2017 - 10/27/17 - Advance from FY 2025 to FY 2019. Construction funded by TxDOT and HCTRA.							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,996,166	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	3LC	\$ 0	\$ 0	\$ 0	\$ 110,000,000	\$ 0	\$ 110,000,000	
CONSTR	\$ 100,000,000	TOTAL	\$ 0	\$ 0	\$ 0	\$ 110,000,000	\$ 0	\$ 110,000,000	
CONST ENG	\$ 10,000,000	COST OF APPROVED PHASES							
CONTING	\$ 5,253,069	\$ 110,000,000							
INDIRECT	\$ 3,661,389								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 120,910,624								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY		YOE COST	
HOUSTON	HOUSTON-GALVESTON	HARRIS	0027-09-104	2022	US 90A	C	HOUSTON	\$	10,000,000	
LIMITS FROM FORT BEND C/L		PROJECT SPONSOR TXDOT								
LIMITS TO IH 610 S		REVISION DATE 11/2019								
PROJECT INSTALL NEW ITS EQUIPMENT AND INFRASTRUCTURE		MPO PROJ NUM 17076								
DESCR		FUNDING CAT(S) 5								
REMARKS Facility: US 90A P7		PROJECT Amendment #OCT-2019 - 10/25/19 - Clarify project scope. * HISTORY ** Amendment #OCT-2017 - 10/27/17 - Delay from FY2020 to FY2022, modify funding to CMAQ. *** Amendment #16 - 10/28 /16 - Add CSJ number. **** Amendment #2040-3 - 4/22/16 - P rogram in FY 2020 with PROP								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	490,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		5	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONSTR \$	10,000,000		TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONST ENG \$	500,000									
CONTING \$	1,000,000									
INDIRECT \$	508,000									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	12,498,000									



2019-2022 Statewide Transportation Improvement Program

Killeen-Temple MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
WACO	KILLEEN-TEMPLE	BELL	0909-36-167	2021	CS	C	NOLANVILLE	\$	1,558,802	
LIMITS FROM Park (North Mesquite) along Ave H							PROJECT SPONSOR Nolanville			
LIMITS TO 10th Street							REVISION DATE 11/2019			
PROJECT DESCR Construct ADA compliant sidewalks, ramps, and crosswalks							MPO PROJ NUM N40-04			
REMARKS Construct ADA compliant sidewalks, ramps, and cross P7 walks along Mesquite St. beginning at the Park to E Avenue H from E Avenue H to 10th St.							FUNDING CAT(S) 7			
							PROJECT HISTORY MPO Selected Project in December 2018 During the Reprioritization of the MTP			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	83,134	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL		
ROW PURCH \$	0	7	\$ 1,247,042	\$ 0	\$ 0	\$ 311,760	\$ 0	\$ 1,558,802		
CONSTR \$	1,558,802	TOTAL	\$ 1,247,042	\$ 0	\$ 0	\$ 311,760	\$ 0	\$ 1,558,802		
CONST ENG \$	68,034	APPROVED PHASES								
CONTING \$	24,091	\$ 1,558,802								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,734,061									



2019-2022 Statewide Transportation Improvement Program

Laredo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-184	2020	IH 35	C	LAREDO	\$ 22,000,000	
LIMITS FROM 0.50 MILES WEST OF IH 35		PROJECT SPONSOR TXDOT							
LIMITS TO .50 MILES SOUTH OF US 59		REVISION DATE 11/2019							
PROJECT CONSTRUCTION OF DIRECTO CONNECTOR INTERCHANGE (DC#8)		MPO PROJ NUM							
DESCR		FUNDING CAT(S)							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,078,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	12	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000	
CONSTR \$	22,000,000	TOTAL	\$ 17,600,000	\$ 4,400,000	\$ 0	\$ 0	0	\$ 22,000,000	
CONST ENG \$	1,031,800	COST OF APPROVED PHASES							
CONTING \$	657,800	\$ 22,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	987,800								
TOTAL CST \$	25,755,400								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0018-06-136	2020	IH 35	C,E	LAREDO	\$ 61,136,751	
LIMITS FROM Shiloh Drive		PROJECT SPONSOR							
LIMITS TO 0.0.38 MILES SOUTH OF US59/IH 35 INT		REVISION DATE 11/2019							
PROJECT Widen of main lanes and RR Grade separation		MPO PROJ NUM							
DESCR		FUNDING CAT(S) 1,2M,4,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,733,553	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	266,000	1	\$ 5,709,401	\$ 1,427,350	\$ 0	\$ 0	0	\$ 7,136,751	
CONSTR \$	55,786,798	2M	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	0	\$ 9,000,000	
CONST ENG \$	2,616,401	4	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	0	\$ 27,000,000	
CONTING \$	1,668,025	12	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	0	\$ 18,000,000	
INDIRECT \$	0	TOTAL	\$ 48,909,401	\$ 12,227,350	\$ 0	\$ 0	0	\$ 61,136,751	
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	63,070,777								



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2019	IH 20	E,ENG	FOREST HILL	\$ 6,068,911	
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FOREST HILL DR		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045							
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) SW PE							
REMARKS CLARIFY SCOPE, UPDATE FUNDING; ADD ENGINEERING P7 PHASE TO THE TIP/STIP		PROJECT HISTORY 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,068,911	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000,000		SW PE	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONSTR \$	165,000,000		TOTAL	\$ 4,855,129	\$ 1,213,782	\$ 0	\$ 0	\$ 0	\$ 6,068,911
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	199,460,911								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2019	IH 20	E,ENG	ARLINGTON	\$ 9,776,644	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO PARK SPRINGS		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS L		MPO PROJ NUM 55043							
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE; ADVANCE ENGINEERING PHASE; ADD PROJECT P7 T TO THE 2019-2022 TIP/STIP		PROJECT HISTORY 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,776,644	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000		SW PE	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONSTR \$	355,000,000		TOTAL	\$ 0	\$ 9,776,644	\$ 0	\$ 0	\$ 0	\$ 9,776,644
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	406,680,644								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-202	2019	VA	E,ENG	CEDAR HILL	\$ 68,386	
LIMITS FROM SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL		PROJECT SPONSOR CEDAR HILL							
LIMITS TO E BELT LINE RD		REVISION DATE 11/2019							
PROJECT CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND		MPO PROJ NUM 40041							
DESCR SAFETY IMPROVEMENTS		FUNDING CAT(S) 3LC							
REMARKS DELAY ENGINEERING PHASE TO FY2019; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR HILL		PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	68,386	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONSTR \$	1,367,729		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,386	\$ 68,386
CONST ENG \$	136,772								
CONTING \$	14,876								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,587,763								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-036	2019	CS	E,ENG	COLLEYVILLE	\$ 500,000
LIMITS FROM ON CHEEK SPARGER RD FROM SH 26		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO TO BROWN TRAIL		REVISION DATE 11/2019						
PROJECT OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS, INCREASE SUPER ELEVATION, CONS		MPO PROJ NUM 25060						
DESCR TRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)		FUNDING CAT(S) 3LC						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY						
P7 BUTION PAID BY CITY OF COLLEYVILLE; MPO FUNDING TO								
OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FO								
RT WORTH								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONSTR \$	1,927,188	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000
CONST ENG \$	96,171	COST OF APPROVED PHASES						
CONTING \$	22,160	\$ 500,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	2,545,519							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2019	US 287	E,ENG	FORT WORTH	\$ 2,200,000
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO BERRY STREET		REVISION DATE 11/2019						
PROJECT RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR		MPO PROJ NUM 55044						
DESCR ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY		10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12				
P7		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	SW PE	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONSTR \$	40,000,000	TOTAL	\$ 1,760,000	\$ 440,000	\$ 0	\$ 0	\$ 0	\$ 2,200,000
CONST ENG \$	1,720,000	COST OF APPROVED PHASES						
CONTING \$	72,000	\$ 2,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	77,992,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2019	US 287	E,ENG	ARLINGTON	\$ 1,700,000
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO SUBLETT ROAD		REVISION DATE 11/2019						
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAG		MPO PROJ NUM 55042						
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) SW PE						
REMARKS REVISE LIMITS AND SCOPE		PROJECT HISTORY		10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12				
P7		5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW PE	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONSTR \$	30,000,000	TOTAL	\$ 1,360,000	\$ 340,000	\$ 0	\$ 0	\$ 0	\$ 1,700,000
CONST ENG \$	1,290,000	COST OF APPROVED PHASES						
CONTING \$	54,000	\$ 1,700,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,144,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2019	CS	E,ENG	GLENN HEIGHTS	\$ 1,000,000	
LIMITS FROM		ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 35E			REVISION DATE 11/2019				
PROJECT		RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH			MPO PROJ NUM 14032				
DESCR		BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS			FUNDING CAT(S) 7				
REMARKS		DECREASE ENGINEERING PHASE FUNDING IN FY2019			PROJECT HISTORY				
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,829,417		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONSTR \$	8,487,500		TOTAL	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,230,143								
CONTING \$	493,545		\$ 1,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,040,605								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-860	2019	VA	E,ENG	HURST	\$ 0	
LIMITS FROM		HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL O			PROJECT SPONSOR HURST				
LIMITS TO		N THE WEST			REVISION DATE 11/2019				
PROJECT		PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST			MPO PROJ NUM 11385				
DESCR		PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STR			FUNDING CAT(S) 7				
REMARKS		EET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE			PROJECT HISTORY				
P7		CANCEL PROJECT AT CITY'S REQUEST							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0		\$ 0						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2019	SH 170	E,ENG	VARIOUS	\$ 13,875,000	
LIMITS FROM		IH 35W			PROJECT SPONSOR TXDOT-FORT WORTH				
LIMITS TO		DENTON C/L			REVISION DATE 11/2019				
PROJECT		CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT P			MPO PROJ NUM 54088				
DESCR		ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE			FUNDING CAT(S) SW PE				
REMARKS		REVISE SCOPE; ADVANCE ENGINEERING PHASE			PROJECT HISTORY				
P7					10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-00				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000		SW PE	\$ 11,100,000	\$ 2,775,000	\$ 0	\$ 0	\$ 0	\$ 13,875,000
CONSTR \$	154,000,000		TOTAL	\$ 11,100,000	\$ 2,775,000	\$ 0	\$ 0	\$ 0	\$ 13,875,000
CONST ENG \$	6,665,000								
CONTING \$	279,000		\$ 13,875,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,819,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	DENTON	3559-01-004	2019	SH 170	E,ENG	VARIOUS	\$ 1,000,000	
LIMITS FROM DENTON COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 114 INTERCHANGE		REVISION DATE 11/2019							
PROJECT RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS		MPO PROJ NUM 54068							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE LIMITS AND SCOPE; DECREASE ENGINEERING FUNDI				PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 54088/CSJ 3559-02-00					
P7 NG AND ADVANCE TO FY2019				HISTORY 7					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		SW PE	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR	\$ 1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG	\$ 916,043								
CONTING	\$ 38,346								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 2,954,389								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2020	IH 20	R,ACQ	FOREST HILL	\$ 21,000,000	
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FOREST HILL DR		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045							
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) SW ROW							
REMARKS ADD ROW PHASE TO TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	6,068,911	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000,000		SW ROW	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONSTR \$	165,000,000		TOTAL	\$ 16,800,000	\$ 4,200,000	\$ 0	\$ 0	0	\$ 21,000,000
CONST ENG \$	7,095,000								
CONTING \$	297,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	199,460,911								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2020	IH 20	R,ACQ	ARLINGTON	\$ 26,000,000	
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO PARK SPRINGS		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		MPO PROJ NUM 55043							
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		FUNDING CAT(S) SW ROW							
REMARKS REVISE SCOPE; ADVANCE ROW PHASE AND INCREASE FUNDING; ADD TO THE 2019-2022 TIP/STIP P7 G; ADD TO THE 2019-2022 TIP/STIP P7 G		PROJECT HISTORY 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,776,644	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000		SW ROW	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONSTR \$	355,000,000		TOTAL	\$ 20,800,000	\$ 5,200,000	\$ 0	\$ 0	0	\$ 26,000,000
CONST ENG \$	15,265,000								
CONTING \$	639,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	406,680,644								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2020	SH 170	R,UTL	VARIOUS	\$ 3,000,000	
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO DENTON C/L		REVISION DATE 11/2019							
PROJECT CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		MPO PROJ NUM 54088							
DESCR ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		FUNDING CAT(S) SW ROW							
REMARKS REVISE SCOPE, ADD UTILITY PHASE P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	13,875,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000		SW ROW	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONSTR \$	154,000,000		TOTAL	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	0	\$ 3,000,000
CONST ENG \$	6,665,000								
CONTING \$	279,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	177,819,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-03-001	2020	FM 664	E,ENG	FERRIS	\$ 2,095,205	
LIMITS FROM WEST OF FERRIS ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 45		REVISION DATE 11/2019							
PROJECT REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY		MPO PROJ NUM 13035.2							
DESCR Y		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; ADVANCE ENGINEERING PHASE TO FY2020				PROJECT HISTORY 1051-01-051					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	8,500,000		SW PE	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
CONSTR \$	35,616,830		TOTAL	\$ 0	\$ 2,095,205	\$ 0	\$ 0	\$ 0	\$ 2,095,205
CONST ENG \$	1,763,033								
CONTING \$	356,168								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	48,331,236								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-297	2020	VA	C,E,ENG,R,ACQ	MESQUITE	\$ 827,115	
LIMITS FROM MGR TRAIL AT MESQUITE CITY LIMITS NEAR DUCK CREEK		PROJECT SPONSOR MESQUITE							
LIMITS TO MESQUITE HERITAGE TRAIL NEAR NORTHWEST DR		REVISION DATE 11/2019							
PROJECT CONSTRUCT NEW HIKE/BIKE TRAIL FROM MESQUITE HERITAGE TRAIL TO CONNECTING MGR TRAIL		MPO PROJ NUM 20261.2							
DESCR IL IN GARLAND; CONNECTS ACROSS IH 30 AND DUCK CREEK		FUNDING CAT(S) 3LC,3RTR121							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF MESQUITE; RTR 121-DA2				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	119,850	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	80,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 327,115	\$ 327,115
CONSTR \$	627,265		3RTR121	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 0	\$ 500,000
CONST ENG \$	25,153		TOTAL	\$ 0	\$ 0	\$ 400,000	\$ 100,000	\$ 327,115	\$ 827,115
CONTING \$	8,907								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	861,175								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-358	2020	VA	T	VARIOUS	\$ 2,875,000	
LIMITS FROM TRE LOCOMOTIVE		PROJECT SPONSOR DART							
LIMITS TO		REVISION DATE 11/2019							
PROJECT PURCHASE NEW LOCOMOTIVE FOR IMPROVED SERVICE (TRE)		MPO PROJ NUM 14087.2							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
CONSTR \$	2,875,000		TOTAL	\$ 2,300,000	\$ 0	\$ 0	\$ 575,000	\$ 0	\$ 2,875,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,875,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-357	2020	VA	T	VARIOUS	\$ 1,375,000	
LIMITS FROM WAYSIDE POWER FOR TRE		PROJECT SPONSOR DART							
LIMITS TO		REVISION DATE 11/2019							
PROJECT INSTALLATION OF ELECTRIC WAYSIDE POWER AT EXISTING TRE EQUIPMENT MAINTENANCE FAC		MPO PROJ NUM 14087.1							
DESCR ILITY TO REDUCE IDLING, EMISSIONS, AND FUEL CONSUMPTION WHILE IN YARD		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
CONSTR \$	1,375,000		TOTAL	\$ 1,100,000	\$ 0	\$ 0	\$ 275,000	\$ 0	\$ 1,375,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,375,000								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-325	2020	VA	C	VARIOUS	\$ 1,000,000	
LIMITS FROM EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM		PROJECT SPONSOR NCTCOG							
LIMITS TO VARIOUS LOCATIONS WITHIN 16-COUNTY REGION		REVISION DATE 11/2019							
PROJECT EQUITABLE TRANSIT FARE DEMONSTRATION PROGRAM TO INCREASE AFFORDABILITY OF FARES		MPO PROJ NUM 11677							
DESCR AND PROVIDE PARTNERSHIP INCENTIVE FOR ENTITIES TO DEVELOP SUSTAINABLE, LONG-TERM ACCESS TO WORK, JOB TRAINING, AND RELATED ACTIVITIES		FUNDING CAT(S) 3RTR121							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121- DA2				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3RTR121	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,000,000								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-90-170	2020	VA	T	VARIOUS	\$ 535,914	
LIMITS FROM TRINITY RAILWAY EXPRESS (TRE) LINK FROM TRE CENTREPORT STATION		PROJECT SPONSOR FWTA							
LIMITS TO DALLAS/FORT WORTH INTERNATIONAL AIRPORT		REVISION DATE 11/2019							
PROJECT PURCHASE OF TRANSIT VEHICLE (BUS) FOR EXPANSION SERVICE		MPO PROJ NUM 25064							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		5	\$ 428,731	\$ 0	\$ 0	\$ 107,183	\$ 0	\$ 535,914
CONSTR \$	535,914		TOTAL	\$ 428,731	\$ 0	\$ 0	\$ 107,183	\$ 0	\$ 535,914
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	535,914								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2020	CS	E,ENG,R,ACQ	HALTOM CITY	\$ 701,690	
LIMITS FROM		BROADWAY AVE FROM US 377		PROJECT SPONSOR		HALTOM CITY			
LIMITS TO		SH 26		REVISION DATE		11/2019			
PROJECT		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I		MPO PROJ NUM		14082			
DESCR		IMPROVEMENTS		FUNDING CAT(S)		7,Other			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 140,338 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	659,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	1,344,080	7	\$ 701,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 701,690	
CONSTR \$	3,971,942	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	195,022	TOTAL	\$ 701,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 701,690	
CONTING \$	89,766								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	6,260,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-036	2020	CS	C	COLLEYVILLE	\$ 1,927,188	
LIMITS FROM		ON CHEEK SPARGER RD FROM SH 26		PROJECT SPONSOR		TXDOT-FORT WORTH			
LIMITS TO		TO BROWN TRAIL		REVISION DATE		11/2019			
PROJECT		OVERLAY AND PAVEMENT MARKINGS; INSTALL SIDEWALKS; INCREASE SUPER ELEVATION, CONS		MPO PROJ NUM		25060			
DESCR		TRUCT PAVED SHOULDERS (FROM SAN BAR LN TO E OF OAKBRIAR LN)		FUNDING CAT(S)		5,7			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR SID				PROJECT HISTORY					
P7 EWALKS ONLY; MPO FUNDING TO OFFSET REMOVAL OF TXDOT SAFETY FUNDING FOR TXDOT-FORT WORTH									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	5	\$ 351,869	\$ 0	\$ 0	\$ 87,967	\$ 0	\$ 439,836	
CONSTR \$	1,927,188	7	\$ 1,189,882	\$ 0	\$ 0	\$ 297,470	\$ 0	\$ 1,487,352	
CONST ENG \$	96,171	TOTAL	\$ 1,541,751	\$ 0	\$ 0	\$ 385,437	\$ 0	\$ 1,927,188	
CONTING \$	22,160								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,545,519								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	Various	0902-00-268	2020	VA	C	VARIOUS	\$ 122,000	
LIMITS FROM		PEOPLE MOVER TEST TRACK		PROJECT SPONSOR		NCTCOG			
LIMITS TO				REVISION DATE		11/2019			
PROJECT		INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P		MPO PROJ NUM		11554.1			
DESCR		PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS		FUNDING CAT(S)		7,Other			
REMARKS ADD TO 2019-2022 TIP/STIP				PROJECT HISTORY 24,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2021 AND FY2022					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,000	
CONSTR \$	122,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	122,000								

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NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2020	IH 35E	E,ENG	GLENN HEIGHTS	\$ 1,000,000	
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		MPO PROJ NUM 14032.2							
DESCR E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		FUNDING CAT(S) SW PE							
REMARKS DELAY ENGINEERING PHASE AND INCREASE FUNDING IN FY2020		PROJECT HISTORY							
P7 020									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	292,606		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	7,721,708		TOTAL	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	312,631								
CONTING \$	110,707								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,437,652								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0009-04-072	2020	SH 66	E,ENG	ROWLETT	\$ 76,823	
LIMITS FROM DALROCK		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF DALROCK		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STOR		MPO PROJ NUM 14007.2							
DESCR AGE BAYS		FUNDING CAT(S) 3LC							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI		PROJECT HISTORY							
P7 BUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY		SPLIT FROM TIP 14007/CSJ 0009-03-048							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,823	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	465,945		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
CONSTR \$	1,567,941		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,823	\$ 76,823
CONST ENG \$	77,927								
CONTING \$	39,199								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,227,835								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-09-037	2020	FM 1187	E,ENG	ALEDO	\$ 519,060	
LIMITS FROM MAVERICK ST		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO FM 5		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS		MPO PROJ NUM 14041							
DESCR INCLUDING A ROUNDABOUT		FUNDING CAT(S) 3LC							
REMARKS DELAY ENGINEERING PHASE TO FY2020; LOCAL CONTRIBUTI		PROJECT HISTORY							
P7 ON PAID BY PARKER COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	519,060	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	418,311		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
CONSTR \$	6,440,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,060	\$ 519,060
CONST ENG \$	319,424								
CONTING \$	128,153								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,824,948								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-141	2020	CS	C,E,ENG,R,ACQ,U	HASLET	\$ 48,728,824
LIMITS FROM		ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO		HASLET PARKWAY/INTERMODAL PARKWAY CONNECTOR FROM IH 35W/SH 170 TO TRANSPORT DRIVE						
PROJECT		ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS						
DESCR								MPO PROJ NUM 11898.3
REMARKS		ADD ENGINEERING PHASE; LOCAL CONTRIBUTION PAID BY THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						FUNDING CAT(S) 3LC,5,7,Other
P7		THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						
PROJECT HISTORY		OTHER FUNDING SOURCE IS BUILD GRANT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	1,828,824	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	11,966,000	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,966,000	\$ 11,966,000
CONSTR \$	34,934,000	5	\$ 4,633,760	\$ 217,668	\$ 0	\$ 940,772	\$ 0	\$ 5,792,200
CONST ENG \$	2,291,355	7	\$ 4,776,499	\$ 155,646	\$ 0	\$ 1,038,479	\$ 0	\$ 5,970,624
CONTING \$	462,900	Other	\$ 20,000,000	\$ 939,486	\$ 0	\$ 4,060,514	\$ 0	\$ 25,000,000
INDIRECT \$	0	TOTAL	\$ 29,410,259	\$ 1,312,800	\$ 0	\$ 6,039,765	\$ 11,966,000	\$ 48,728,824
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	51,483,079							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2020	US 287	R,ACQ	FORT WORTH	\$ 34,000,000
LIMITS FROM		IH 820						
LIMITS TO		BERRY STREET						
PROJECT		RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
DESCR								MPO PROJ NUM 55044
REMARKS		REVISE LIMITS AND SCOPE; INCREASE ROW FUNDING						
P7		THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						
PROJECT HISTORY		10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,200,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	34,000,000	SW ROW	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONSTR \$	40,000,000	TOTAL	\$ 27,200,000	\$ 6,800,000	\$ 0	\$ 0	\$ 0	\$ 34,000,000
CONST ENG \$	1,720,000							
CONTING \$	72,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	77,992,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2020	US 287	R,ACQ	ARLINGTON	\$ 100,000
LIMITS FROM		IH 20 INTERCHANGE						
LIMITS TO		SUBLETT ROAD						
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
DESCR								MPO PROJ NUM 55042
REMARKS		REVISE LIMITS AND SCOPE; DECREASE ROW FUNDING						
P7		THE CITY OF HASLET; CMAQ FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY						
PROJECT HISTORY		10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12						
TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000	SW ROW	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	30,000,000	TOTAL	\$ 80,000	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONST ENG \$	1,290,000							
CONTING \$	54,000							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,144,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0353-03-100	2020	SH 114	C,R,ACQ,UTL	VARIOUS	\$ 38,500,000		
LIMITS FROM FM 1938		PROJECT SPONSOR TXDOT-FORT WORTH								
LIMITS TO DOVE RD								REVISION DATE 11/2019		
PROJECT CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE		MPO PROJ NUM 13006								
DESCR ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE		FUNDING CAT(S) 2M,3LC,SW ROW								
REMARKS ADD ROW AND UTILITY PHASES TO THE TIP/STIP; LOCAL C		PROJECT 10 YEAR PLAN PROJECT								
P7 ONTRIBUTION PAID BY CITY OF SOUTHLAKE		HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,500,000	COST OF	2M	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000	
CONSTR \$	36,000,000	APPROVED	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	
CONST ENG \$	1,760,400	PHASES	SW ROW	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000	
CONTING \$	406,800	\$ 38,500,000	TOTAL	\$ 28,400,000	\$ 7,100,000	\$ 0	\$ 0	\$ 3,000,000	\$ 38,500,000	
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	42,667,200									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	PARKER	0008-03-121	2020	US 180	E,ENG	WEATHERFORD	\$ 1,980,000		
LIMITS FROM FM 2552		PROJECT SPONSOR WEATHERFORD								
LIMITS TO WACO ST								REVISION DATE 11/2019		
PROJECT RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMEN		MPO PROJ NUM 14026								
DESCR TS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND		FUNDING CAT(S) 7								
REMARKS REVIS LIMITS AND SCOPE; DELAY ENGINEERING TO FY2020		PROJECT								
P7 ; CHANGE CSJ TO 0008-03-121		HISTORY								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,980,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,150,000	COST OF	7	\$ 1,584,000	\$ 94,000	\$ 0	\$ 302,000	\$ 0	\$ 1,980,000	
CONSTR \$	12,460,000	APPROVED	TOTAL	\$ 1,584,000	\$ 94,000	\$ 0	\$ 302,000	\$ 0	\$ 1,980,000	
CONST ENG \$	610,540	PHASES								
CONTING \$	6,230	\$ 1,980,000								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	17,206,770									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-202	2020	VA	C	CEDAR HILL	\$ 1,504,501		
LIMITS FROM SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL		PROJECT SPONSOR CEDAR HILL								
LIMITS TO E BELT LINE RD								REVISION DATE 11/2019		
PROJECT CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND		MPO PROJ NUM 40041								
DESCR SAFETY IMPROVEMENTS		FUNDING CAT(S) 3LC,9TAP								
REMARKS INCREASE CONSTRUCTION ENGINEERING FUNDING IN FY2020		PROJECT 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDIN								
P7 ; LOCAL CONTRIBUTION IS PAID BY THE CITY OF CEDAR H		HISTORY G IS SPLIT IS 67% FEDERAL/33% LOCAL								
ILL										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	68,386		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,062	\$ 188,062	
CONSTR \$	1,367,729	APPROVED	9TAP	\$ 1,053,151	\$ 0	\$ 0	\$ 263,288	\$ 0	\$ 1,316,439	
CONST ENG \$	136,772	PHASES	TOTAL	\$ 1,053,151	\$ 0	\$ 0	\$ 263,288	\$ 188,062	\$ 1,504,501	
CONTING \$	14,876	\$ 1,504,501								
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,587,763									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-324	2020	VA	C	VARIOUS	\$ 250,000	
LIMITS FROM		DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)				PROJECT SPONSOR NCTCOG			
LIMITS TO						REVISION DATE 11/2019			
PROJECT		ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE MOBILITY COLLABORATION				MPO PROJ NUM 11678			
DESCR		RATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS				FUNDING CAT(S) 7,Other			
REMARKS		DELAY IMPLEMENTATION PHASE TO FY2020; REVISE SCOPE P7				PROJECT HISTORY 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONSTR \$	250,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	TOTAL	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	250,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-00-265	2020	MH	C,R,UTL	CELINA	\$ 27,800,000	
LIMITS FROM		ON DALLAS NORTH TOLLWAY FROM FM 428				PROJECT SPONSOR DENTON CO			
LIMITS TO		DENTON/COLLIN COUNTY LINE (CR 9)				REVISION DATE 11/2019			
PROJECT		CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)				MPO PROJ NUM 20299			
DESCR		ION)				FUNDING CAT(S) 3LC,3RTR121			
REMARKS		ADD UTILITY PHASE IN FY2020; INCREASE CONSTRUCTION P7 FUNDING AND DELAY TO FY2020; LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); RTR 121-DE1				PROJECT HISTORY ROW PREVIOUSLY FUNDED (\$1.85 M) IN FY2018; R IN FY2020 IS FOR UTILITIES			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,850,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,350,000	3LC	\$ 0	\$ 0	\$ 0	\$ 16,800,000	\$ 16,800,000	\$ 16,800,000	
CONSTR \$	27,300,000	3RTR121	\$ 0	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 0	\$ 11,000,000	
CONST ENG \$	244,500	TOTAL	\$ 0	\$ 0	\$ 8,800,000	\$ 2,200,000	\$ 16,800,000	\$ 27,800,000	
CONTING \$	56,500								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	32,801,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-064	2020	VA	C	GARLAND	\$ 2,958,288	
LIMITS FROM		MGR BIKEWAY FROM JUPITER & APOLLO				PROJECT SPONSOR GARLAND			
LIMITS TO		SOUTH CITY LIMITS AT DUCK CREEK				REVISION DATE 11/2019			
PROJECT		CONSTRUCT BIKEWAY/TRAIL CONNECTING MESQUITE AND RICHARDSON, BRIDGE OVER DUCK CREEK				MPO PROJ NUM 20261			
DESCR		EK, TRAIL CONNECTOR UNDER IH 30, DUCK CREEK GREENBELT, DUCK CREEK BRIDGE ADJACENT TO CENTERVILLE, ON/OFF STREET GLENBROOK/KINGSBRIDGE/APOLLO CONNECTOR, LINKS TO VELOWEB				FUNDING CAT(S) 3LC,3RTR121			
REMARKS		REVISE LIMITS; REVISE SCOPE; RTR 121-DA2; LOCAL MATCH AND LOCAL CONTRIBUTION PAID 50/50% BY THE CITY OF GARLAND AND DALLAS COUNTY				PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	661,798	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	3LC	\$ 0	\$ 0	\$ 0	\$ 565,086	\$ 565,086	\$ 565,086	
CONSTR \$	2,958,288	3RTR121	\$ 0	\$ 0	\$ 1,782,202	\$ 611,000	\$ 0	\$ 2,393,202	
CONST ENG \$	99,756	TOTAL	\$ 0	\$ 0	\$ 1,782,202	\$ 611,000	\$ 565,086	\$ 2,958,288	
CONTING \$	23,052								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,742,894								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0008-13-206	2021	IH 20	C	FOREST HILL	\$ 165,000,000
LIMITS FROM IH 820/IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO FOREST HILL DR		REVISION DATE 11/2019						
PROJECT RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANE		MPO PROJ NUM 55045						
DESCR S TO 4/8 CONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) 2M						
REMARKS CLARIFY SCOPE, ADD CONSTRUCTION PHASE TO TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; SE CONNECTOR CORRIDOR						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	6,068,911	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	21,000,000	2M	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	0	\$ 165,000,000
CONSTR \$	165,000,000	TOTAL	\$ 132,000,000	\$ 33,000,000	\$ 0	\$ 0	0	\$ 165,000,000
CONST ENG \$	7,095,000	COST OF APPROVED PHASES						
CONTING \$	297,000	\$ 165,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	199,460,911							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	2374-05-066	2021	IH 20	C	ARLINGTON	\$ 355,000,000
LIMITS FROM IH 820		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO PARK SPRINGS		REVISION DATE 11/2019						
PROJECT RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		MPO PROJ NUM 55043						
DESCR ANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, AND 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287)		FUNDING CAT(S) 12,2M,4						
REMARKS REVISE SCOPE; ADVANCE CONSTRUCTION PHASE AND INCREASE FUNDING; ADD TO THE 2019-2022 TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; SOUTHEAST CONNECTOR CORRIDOR; RELATED TO CSJ 0008-13-125						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	9,776,644	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	26,000,000	12	\$ 42,664,000	\$ 10,666,000	\$ 0	\$ 0	0	\$ 53,330,000
CONSTR \$	355,000,000	2M	\$ 118,936,000	\$ 29,734,000	\$ 0	\$ 0	0	\$ 148,670,000
CONST ENG \$	15,265,000	4	\$ 122,400,000	\$ 30,600,000	\$ 0	\$ 0	0	\$ 153,000,000
CONTING \$	639,000	TOTAL	\$ 284,000,000	\$ 71,000,000	\$ 0	\$ 0	0	\$ 355,000,000
INDIRECT \$	0	COST OF APPROVED PHASES						
BOND FIN \$	0	\$ 355,000,000						
PT CHG ORD \$	0							
TOTAL CST \$	406,680,644							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	3559-02-007	2021	SH 170	C	VARIOUS	\$ 154,000,000
LIMITS FROM IH 35W		PROJECT SPONSOR TXDOT-FORT WORTH						
LIMITS TO DENTON C/L		REVISION DATE 11/2019						
PROJECT CONSTRUCT 0 TO 4 MAINLANES FOR THE FOLLOWING SEGMENTS ONLY: IH 35W TO WESTPORT PARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		MPO PROJ NUM 54088						
DESCR ARKWAY, PARK VISTA BLVD TO INDEPENDENCE PARKWAY, AND UPRR TO DENTON COUNTY LINE		FUNDING CAT(S) 12						
REMARKS ADD CONSTRUCTION PHASE TO 2019-2022 TIP/STIP P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; RELATED TO TIP 54068/CSJ 3559-01-004						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	13,875,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,000,000	12	\$ 123,200,000	\$ 30,800,000	\$ 0	\$ 0	0	\$ 154,000,000
CONSTR \$	154,000,000	TOTAL	\$ 123,200,000	\$ 30,800,000	\$ 0	\$ 0	0	\$ 154,000,000
CONST ENG \$	6,665,000	COST OF APPROVED PHASES						
CONTING \$	279,000	\$ 154,000,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	177,819,000							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	DENTON	3559-01-004	2021	SH 170	C	VARIOUS	\$	1,000,000
LIMITS FROM DENTON COUNTY LINE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SH 114 INTERCHANGE		REVISION DATE 11/2019							
PROJECT RESTRIPE 2 TO 4 MAINLANES AND RAMP MODIFICATIONS		MPO PROJ NUM 54068							
DESCR		FUNDING CAT(S) 12							
REMARKS REVISE LIMITS AND SCOPE; ADD CONSTRUCTION PHASE TO P7 2019-2022 TIP/STIP				PROJECT 10 YEAR PLAN PROJECT; RELATED TO TIP 54088/CSJ 3559-02-00					
				HISTORY 7					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		12	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	1,000,000		TOTAL	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONST ENG \$	916,043								
CONTING \$	38,346								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,954,389								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1290-04-011	2021	SH 276	E,ENG,R,ACQ	ROCKWALL	\$	4,400,000
LIMITS FROM FM 548		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)		MPO PROJ NUM 54035							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASE TO FY2021 AND INC P7 REASE ROW FUNDING; ADD PROJECT TO THE 2019-2022 TIP /STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES \$ 4,400,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,400,000		SW PE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	17,304,897		SW ROW	\$ 2,720,000	\$ 340,000	\$ 0	\$ 340,000	\$ 0	\$ 3,400,000
CONST ENG \$	749,302		TOTAL	\$ 2,720,000	\$ 1,340,000	\$ 0	\$ 340,000	\$ 0	\$ 4,400,000
CONTING \$	517,416								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,971,615								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	1290-03-020	2021	SH 276	E,ENG,R,ACQ	ROCKWALL	\$	1,000,000
LIMITS FROM FM 551		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 548		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)		MPO PROJ NUM 52524							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASE TO FY2021; ADD PR P7 OJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	COST OF APPROVED PHASES \$ 1,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	500,000		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	19,704,345		SW ROW	\$ 400,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 500,000
CONST ENG \$	853,198		TOTAL	\$ 400,000	\$ 550,000	\$ 0	\$ 50,000	\$ 0	\$ 1,000,000
CONTING \$	589,160								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,146,703								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	ROCKWALL	1290-03-016	2021	SH 276	E,ENG,R,ACQ	ROCKWALL	\$ 6,500,000		
LIMITS FROM FM 549		PROJECT SPONSOR TXDOT-DALLAS								
LIMITS TO FM 551		REVISION DATE 11/2019								
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)							MPO PROJ NUM 51255			
DESCR							FUNDING CAT(S) SW PE,SW ROW			
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	5,000,000		SW PE	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000	
CONSTR \$	20,628,099		SW ROW	\$ 4,000,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 5,000,000	
CONST ENG \$	1,012,840		TOTAL	\$ 4,000,000	\$ 2,000,000	\$ 0	\$ 500,000	\$ 0	\$ 6,500,000	
CONTING \$	466,195		\$ 6,500,000							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	28,607,134									
2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	KAUFMAN	1217-01-019	2021	FM 1641	E,ENG,R,ACQ	FORNEY	\$ 11,000,000		
LIMITS FROM FM 548		PROJECT SPONSOR TXDOT-DALLAS								
LIMITS TO FM 148		REVISION DATE 11/2019								
PROJECT RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED							MPO PROJ NUM 55256			
DESCR							FUNDING CAT(S) SW PE,SW ROW			
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	9,000,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000	
CONSTR \$	43,573,208		SW ROW	\$ 7,200,000	\$ 900,000	\$ 0	\$ 900,000	\$ 0	\$ 9,000,000	
CONST ENG \$	2,161,231		TOTAL	\$ 7,200,000	\$ 2,900,000	\$ 0	\$ 900,000	\$ 0	\$ 11,000,000	
CONTING \$	867,107		\$ 11,000,000							
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	57,601,546									
2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	ELLIS	1051-03-001	2021	FM 664	R,ACQ	FERRIS	\$ 8,500,000		
LIMITS FROM WEST OF FERRIS ROAD		PROJECT SPONSOR TXDOT-DALLAS								
LIMITS TO IH 45		REVISION DATE 11/2019								
PROJECT REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED ROADWAY							MPO PROJ NUM 13035.2			
DESCR Y							FUNDING CAT(S) SW ROW			
REMARKS ADVANCE ROW PHASE TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 1051-01-051						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,095,205	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	8,500,000		SW ROW	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000	
CONSTR \$	35,616,830		TOTAL	\$ 6,800,000	\$ 850,000	\$ 0	\$ 850,000	\$ 0	\$ 8,500,000	
CONST ENG \$	1,763,033		\$ 8,500,000							
CONTING \$	356,168									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	48,331,236									

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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ELLIS	1051-01-038	2021	FM 664	E,ENG,R,ACQ	WAXAHACHIE	\$ 18,500,000	
LIMITS FROM US 287 IN WAXAHACHIE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 1387		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)		MPO PROJ NUM 83223							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	15,000,000		SW PE	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
CONSTR \$	45,703,741		SW ROW	\$ 12,000,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 15,000,000
CONST ENG \$	2,266,906		TOTAL	\$ 12,000,000	\$ 5,000,000	\$ 0	\$ 1,500,000	\$ 0	\$ 18,500,000
CONTING \$	909,504								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	67,380,151								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-965	2021	US 75	E,ENG	RICHARDSON	\$ 450,000	
LIMITS FROM US 75 NORTHBOUND FRONTAGE ROAD FROM RENNOR ROAD		PROJECT SPONSOR RICHARDSON							
LIMITS TO W CITY LINE DRIVE		REVISION DATE 11/2019							
PROJECT WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PA TH		MPO PROJ NUM 14073							
DESCR		FUNDING CAT(S) 5,Other							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY 90,000 OF CAT 3 -TDC (MPO) UTILIZED IN LIEU OF A LOCAL MA TCH AND ARE NOT CALCULATED IN FUNDING TOTAL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,000		5	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
CONSTR \$	2,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,250		TOTAL	\$ 450,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,000
CONTING \$	56,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,032,500								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-296	2021	VA	C	DALLAS	\$ 15,500,000	
LIMITS FROM CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL		PROJECT SPONSOR DALLAS							
LIMITS TO TRINITY STRAND TRAIL		REVISION DATE 11/2019							
PROJECT EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET		MPO PROJ NUM 14085							
DESCR		FUNDING CAT(S) 3LC,5							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 5,500,000	\$ 5,500,000	
CONSTR \$	15,500,000		5	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 10,000,000	
CONST ENG \$	621,550		TOTAL	\$ 8,000,000	\$ 0	\$ 0	\$ 2,000,000	\$ 15,500,000	
CONTING \$	220,100								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	18,841,650								

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2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0918-47-277	2021	VA	E,ENG	DALLAS	\$	3,500,000	
LIMITS FROM		DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY					PROJECT SPONSOR		DALLAS	
LIMITS TO		MEMORIAL DR. ON THE NORTH CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST					REVISION DATE		11/2019	
PROJECT DESCR		CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES					MPO PROJ NUM		14085.1	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP					FUNDING CAT(S)		7	
P7							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,500,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF APPROVED PHASES	7	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000	
CONSTR \$	0		TOTAL	\$ 2,800,000	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 3,500,000	
CONST ENG \$	0									
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	3,500,000									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-171	2021	VA	C	GRAPEVINE	\$	996,206	
LIMITS FROM		COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL ROADWAY					PROJECT SPONSOR		GRAPEVINE	
LIMITS TO		FUTURE DFW STATION					REVISION DATE		11/2019	
PROJECT DESCR		CONSTRUCT SHARED-USE PATH					MPO PROJ NUM		40066	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP ; LOCAL CONTRIBUTION BY CITY OF GRAPEVINE					FUNDING CAT(S)		3LC,9TAP	
P7							PROJECT HISTORY			
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,786	\$ 23,786	
CONSTR \$	996,206		9TAP	\$ 777,936	\$ 0	\$ 0	\$ 194,484	\$ 0	\$ 972,420	
CONST ENG \$	39,948		TOTAL	\$ 777,936	\$ 0	\$ 0	\$ 194,484	\$ 23,786	\$ 996,206	
CONTING \$	14,146									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	1,050,300									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2021	CS	R,UTL	HALTOM CITY	\$	1,301,580	
LIMITS FROM		BROADWAY AVE FROM US 377					PROJECT SPONSOR		HALTOM CITY	
LIMITS TO		SH 26					REVISION DATE		11/2019	
PROJECT DESCR		RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					MPO PROJ NUM		14082	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP					FUNDING CAT(S)		7,Other	
P7							PROJECT HISTORY		260,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R IN FY2020 FOR ROW, R IN FY2021 FOR UTILITIES	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	659,190	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	1,344,080		7	\$ 1,301,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,301,580	
CONSTR \$	3,971,942		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	195,022		TOTAL	\$ 1,301,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,301,580	
CONTING \$	89,766									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	6,260,000									

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2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-269	2021	VA	C	VARIOUS	\$ 520,000
LIMITS FROM		PEOPLE MOVER TEST TRACK		PROJECT SPONSOR NCTCOG				
LIMITS TO		PROJECT INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P					REVISION DATE 11/2019	
PROJECT DESCR		EOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MPO PROJ NUM 11554.1	
REMARKS		ADD TO 2019-2022 TIP/STIP		PROJECT HISTORY 104,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000
CONSTR \$	520,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 520,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	520,000							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	KAUFMAN	0495-01-071	2021	IH 20	E,ENG,R,ACQ	TERRELL	\$ 30,000,000
LIMITS FROM		SP 557		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		EAST OF CR 138 (WILSON RD)					REVISION DATE 11/2019	
PROJECT DESCR		ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					MPO PROJ NUM 55220	
REMARKS		ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	5,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,000,000	SW PE	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	\$ 5,000,000
CONSTR \$	138,270,000	SW ROW	\$ 22,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000
CONST ENG \$	6,775,230	TOTAL	\$ 22,500,000	\$ 7,500,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONTING \$	1,728,375							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	176,773,605							

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	ROCKWALL	0451-05-001	2021	SH 205	E,ENG,R,ACQ	ROCKWALL	\$ 13,000,000
LIMITS FROM		JCT SH 205/JOHN KING (S GOLIAD ST)		PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		JCT SH 205/JOHN KING (N GOLIAD ST)					REVISION DATE 11/2019	
PROJECT DESCR		WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					MPO PROJ NUM 13038	
REMARKS		ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY PART OF REGIONAL 10 YEAR PLAN				
P7								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	3,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000	SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	24,032,505	SW ROW	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	1,192,012	TOTAL	\$ 8,000,000	\$ 4,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 13,000,000
CONTING \$	478,247							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	38,702,764							

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FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0364-04-049	2021	SS 399	E,ENG,R,ACQ	MCKINNEY	\$ 5,120,000	
LIMITS FROM AT SH 5		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 55156							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE; ADVANCE ENG & ROW PHASES TO FY2021; A P7 DD PROJECT TO 2019-2022 TIP/STIP				PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,120,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	16,105,069		SW ROW	\$ 2,496,000	\$ 312,000	\$ 0	\$ 312,000	\$ 0	\$ 3,120,000
CONST ENG \$	957,896		TOTAL	\$ 2,496,000	\$ 2,312,000	\$ 0	\$ 312,000	\$ 0	\$ 5,120,000
CONTING \$	481,839								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	22,664,804								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0173-04-058	2021	SH 34	E,ENG	KAUFMAN	\$ 50,000	
LIMITS FROM AT KINGS CREEK DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2019							
PROJECT CONSTRUCT LEFT AND RIGHT TURN LANES		MPO PROJ NUM 14068							
DESCR		FUNDING CAT(S) SW PE							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	50,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONSTR \$	1,250,000		TOTAL	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 50,000
CONST ENG \$	33,273								
CONTING \$	7,689								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,340,962								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-04-033	2021	US 380	E,ENG,R,ACQ	PRINCETON	\$ 1,250,000	
LIMITS FROM 4TH STREET		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO CR 458		REVISION DATE 11/2019							
PROJECT WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED		MPO PROJ NUM 55234							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	250,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,000,000		SW PE	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
CONSTR \$	2,548,000		SW ROW	\$ 800,000	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 1,000,000
CONST ENG \$	224,265		TOTAL	\$ 800,000	\$ 350,000	\$ 0	\$ 100,000	\$ 0	\$ 1,250,000
CONTING \$	89,977								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,112,242								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0135-03-046	2021	US 380	E,ENG,R,ACQ	PRINCETON	\$ 12,000,000	
LIMITS FROM AIRPORT DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO 4TH STREET		REVISION DATE 11/2019							
PROJECT WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED		MPO PROJ NUM 55233							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW PHASES TO FY2021; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		SW PE	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 2,000,000
CONSTR \$	30,000,000		SW ROW	\$ 8,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 10,000,000
CONST ENG \$	1,767,178		TOTAL	\$ 8,000,000	\$ 3,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 12,000,000
CONTING \$	73,975								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	43,841,153								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0095-13-038	2021	IH 20	E,ENG,R,ACQ	MESQUITE	\$ 13,000,000	
LIMITS FROM LAWSON ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO KAUFMAN COUNTY LINE		REVISION DATE 11/2019							
PROJECT ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55232							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	10,000,000		SW PE	\$ 0	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 3,000,000
CONSTR \$	74,050,000		SW ROW	\$ 9,000,000	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000
CONST ENG \$	3,628,450		TOTAL	\$ 9,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 13,000,000
CONTING \$	925,625								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	91,604,075								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DENTON	0081-13-065	2021	IH 35W	E,ENG,R,ACQ	VARIOUS	\$ 44,502,945	
LIMITS FROM DALE EARNHARDT WAY		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SOUTH OF IH 35E/IH 35W INTERCHANGE		REVISION DATE 11/2019							
PROJECT RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS		MPO PROJ NUM 55259							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	14,502,945	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	30,000,000		SW PE	\$ 0	\$ 14,502,945	\$ 0	\$ 0	\$ 0	\$ 14,502,945
CONSTR \$	295,978,469		SW ROW	\$ 27,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 30,000,000
CONST ENG \$	12,728,000		TOTAL	\$ 27,000,000	\$ 17,502,945	\$ 0	\$ 0	\$ 0	\$ 44,502,945
CONTING \$	532,800								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	353,742,214								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-11-248	2021	IH 30	E,ENG,R,ACQ	DALLAS	\$ 8,466,000	
LIMITS FROM AT BASS PRO DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2019							
PROJECT RECONSTRUCT INTERCHANGE		MPO PROJ NUM 55253							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,666,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	6,800,000		SW PE	\$ 0	\$ 1,666,000	\$ 0	\$ 0	\$ 0	\$ 1,666,000
CONSTR \$	34,000,000		SW ROW	\$ 6,120,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 6,800,000
CONST ENG \$	1,689,800		TOTAL	\$ 6,120,000	\$ 2,346,000	\$ 0	\$ 0	\$ 0	\$ 8,466,000
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	44,155,800								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0009-04-072	2021	SH 66	R,ACQ,UTL	ROWLETT	\$ 465,945	
LIMITS FROM DALROCK		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF DALROCK		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STOR		MPO PROJ NUM 14007.2							
DESCR AGE BAYS		FUNDING CAT(S) 3LC,SW ROW							
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRI				PROJECT HISTORY					
P7 BUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,823	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	465,945		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 300,000	\$ 300,000
CONSTR \$	1,567,941		SW ROW	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 0	\$ 165,945
CONST ENG \$	77,927		TOTAL	\$ 132,756	\$ 16,595	\$ 0	\$ 16,594	\$ 300,000	\$ 465,945
CONTING \$	39,199								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,227,835								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
PARIS	NCTCOG	HUNT	1290-05-019	2021	SH 276	E,ENG,R,ACQ	OTHER	\$ 484,000	
LIMITS FROM HUNT COUNTY LINE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO COUNTY ROAD 2472		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)		MPO PROJ NUM 55151							
DESCR		FUNDING CAT(S) SW PE,SW ROW							
REMARKS ADVANCE ENGINEERING AND ROW TO FY2021 AND ADD TO TH				PROJECT HISTORY					
P7 E 2019-2022 TIP/STIP									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	100,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	384,000		SW PE	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
CONSTR \$	250,133		SW ROW	\$ 307,200	\$ 38,400	\$ 0	\$ 38,400	\$ 0	\$ 384,000
CONST ENG \$	12,282		TOTAL	\$ 307,200	\$ 138,400	\$ 0	\$ 38,400	\$ 0	\$ 484,000
CONTING \$	5,653								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	752,068								

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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-147	2021	CS	C,E,ENG,R,ACQ,UT	COLLEYVILLE	\$ 1,890,000	
LIMITS FROM		GLADE ROAD AT BLUEBONNET DRIVE				PROJECT SPONSOR COLLEYVILLE			
LIMITS TO						REVISION DATE 11/2019			
PROJECT		LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP				MPO PROJ NUM 14052			
DESCR						FUNDING CAT(S) 3LC,5			
REMARKS		CLARIFY SCOPE; CHANGE IMPLEMENTING AGENCY; LOCAL CO P7 NTRIBUTION PAID BY THE CITY OF COLLEYVILLE		PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	150,000								
ROW PURCH \$	240,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	1,500,000	3LC	\$	0	\$	0	\$	390,000	\$ 390,000
CONST ENG \$	52,500	5	\$	1,200,000	\$	0	\$	300,000	\$ 1,500,000
CONTING \$	11,700	TOTAL	\$	1,200,000	\$	0	\$	300,000	\$ 1,890,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,954,200								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-48-003	2021	VA	T	VARIOUS	\$ 8,200,000	
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION				PROJECT SPONSOR DART			
LIMITS TO		SHILOH COTTON BELT STATION				REVISION DATE 11/2019			
PROJECT		DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SEC				MPO PROJ NUM 14013.2			
DESCR		TIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)				FUNDING CAT(S) 5,Other			
REMARKS		REVISE SCOPE; FUNDING IN FY2021 IS ENGINEERING P7		PROJECT HISTORY 1,640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TD C (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL CONSTRUCTION FUNDING IN FY2023					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	8,200,000								
ROW PURCH \$	150,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	37,429,792	5	\$	8,200,000	\$	0	\$	0	\$ 8,200,000
CONST ENG \$	924,970	Other	\$	0	\$	0	\$	0	\$ 0
CONTING \$	327,546	TOTAL	\$	8,200,000	\$	0	\$	0	\$ 8,200,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,032,308								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-06-080	2021	US 287	C	FORT WORTH	\$ 40,000,000	
LIMITS FROM		IH 820				PROJECT SPONSOR TXDOT-FORT WORTH			
LIMITS TO		BERRY STREET				REVISION DATE 11/2019			
PROJECT		RECONSTRUCT 6 TO 6 MAINLANES PLUS 0 TO 2 AUXILIARY LANES WITH 4 DISCONTINUOUS FR				MPO PROJ NUM 55044			
DESCR		ONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES				FUNDING CAT(S) 4			
REMARKS		REVISE LIMITS AND SCOPE; ADVANCE CON PHASE P7		PROJECT HISTORY 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,200,000								
ROW PURCH \$	34,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
CONSTR \$	40,000,000	4	\$	32,000,000	\$	8,000,000	\$	0	\$ 40,000,000
CONST ENG \$	1,720,000	TOTAL	\$	32,000,000	\$	8,000,000	\$	0	\$ 40,000,000
CONTING \$	72,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	77,992,000								

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2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0172-09-028	2021	US 287	C	ARLINGTON	\$ 30,000,000	
LIMITS FROM IH 20 INTERCHANGE		PROJECT SPONSOR TXDOT-FORT WORTH							
LIMITS TO SUBLETT ROAD		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS FRONTAGE		MPO PROJ NUM 55042							
DESCR E ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES		FUNDING CAT(S) 4							
REMARKS REVISE LIMITS AND SCOPE; ADVANCE CONSTRUCTION TO FY P7 2021				PROJECT HISTORY 10 YEAR PLAN PROJECT; RELATED TO TIP 55042/CSJ 0008-13-12 HISTORY 5; SOUTHEAST CONNECTOR CORRIDOR; DESIGN-BUILD PROJECT					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,700,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	100,000		4	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000
CONSTR \$	30,000,000		TOTAL	\$ 24,000,000	\$ 6,000,000	\$ 0	\$ 0	0	\$ 30,000,000
CONST ENG \$	1,290,000								
CONTING \$	54,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	33,144,000								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0442-02-161	2021	IH 35E	R,ACQ	GLENN HEIGHTS	\$ 292,606	
LIMITS FROM AT BEAR CREEK ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LAN		MPO PROJ NUM 14032.2							
DESCR E FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS		FUNDING CAT(S) SW ROW							
REMARKS DELAY ROW PHASE AND DECREASE FUNDING IN FY2021				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	292,606		SW ROW	\$ 263,345	\$ 29,261	\$ 0	\$ 0	0	\$ 292,606
CONSTR \$	7,721,708		TOTAL	\$ 263,345	\$ 29,261	\$ 0	\$ 0	0	\$ 292,606
CONST ENG \$	312,631								
CONTING \$	110,707								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,437,652								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2021	CS	R,ACQ,UTL	GLENN HEIGHTS	\$ 5,829,417	
LIMITS FROM ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO IH 35E		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH		MPO PROJ NUM 14032							
DESCR BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		FUNDING CAT(S) 3LC,7							
REMARKS INCREASE UTILITY PHASE FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	5,829,417		3LC	\$ 0	\$ 0	\$ 0	\$ 3,329,417	0	\$ 5,829,417
CONSTR \$	8,487,500		7	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	0	\$ 2,500,000
CONST ENG \$	1,230,143		TOTAL	\$ 2,000,000	\$ 0	\$ 0	\$ 500,000	\$ 3,329,417	\$ 5,829,417
CONTING \$	493,545								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,040,605								

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2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
DALLAS	NCTCOG	DALLAS	0095-02-107	2021	US 80	E,ENG,R,ACQ,UTL	MESQUITE	\$ 87,000,000		
LIMITS FROM		EAST OF TOWN EAST BLVD		PROJECT SPONSOR		TXDOT-DALLAS				
LIMITS TO		BELT LINE RD		REVISION DATE		11/2019				
PROJECT		RECONSTRUCT AND WIDEN 4 TO 6/8 MAIN LANES AND 2/4/6 TO 4/6 LANE CONTINUOUS FRONTA					MPO PROJ NUM		53109	
DESCR		GE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					FUNDING CAT(S)			SW PE,SW ROW
REMARKS				REVISE SCOPE; DELAY ROW, UTILITY, AND ENGINEERING P7 PHASES TO FY2021					PROJECT HISTORY	PART OF REGIONAL 10 YEAR PLAN
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 20,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 67,000,000		SW PE	\$ 0	\$ 20,000,000	\$ 0	\$ 0	\$ 0	\$ 20,000,000	
CONSTR	\$ 386,214,458		SW ROW	\$ 53,600,000	\$ 6,700,000	\$ 0	\$ 6,700,000	\$ 0	\$ 67,000,000	
CONST ENG	\$ 13,115,000		TOTAL	\$ 53,600,000	\$ 26,700,000	\$ 0	\$ 6,700,000	\$ 0	\$ 87,000,000	
CONTING	\$ 549,000									
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 486,878,458									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	PARKER	0008-03-121	2021	US 180	R,ACQ	WEATHERFORD	\$ 2,150,000		
LIMITS FROM		FM 2552		PROJECT SPONSOR		WEATHERFORD				
LIMITS TO		WACO ST		REVISION DATE		11/2019				
PROJECT		RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMEN					MPO PROJ NUM		14026	
DESCR		TS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS					FUNDING CAT(S)			3LC
REMARKS				REVISE LIMITS AND SCOPE; DELAY ROW PHASE TO FY2021; P7 LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD; CHANGE CSJ TO 0008-03-121					PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 1,980,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 2,150,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,150,000	\$ 2,150,000	
CONSTR	\$ 12,460,000		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,150,000	\$ 2,150,000	
CONST ENG	\$ 610,540									
CONTING	\$ 6,230									
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 17,206,770									

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	PARKER	0008-09-037	2021	FM 1187	R,ACQ,UTL	ALEDO	\$ 418,311		
LIMITS FROM		MAVERICK ST		PROJECT SPONSOR		TXDOT-FORT WORTH				
LIMITS TO		FM 5		REVISION DATE		11/2019				
PROJECT		RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS					MPO PROJ NUM		14041	
DESCR		INCLUDING A ROUNDABOUT					FUNDING CAT(S)			3LC,SW ROW
REMARKS				REVISE ROW FUNDING; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					PROJECT HISTORY	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG	\$ 519,060	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 418,311		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 265,301	\$ 265,301	
CONSTR	\$ 6,440,000		SW ROW	\$ 0	\$ 153,010	\$ 0	\$ 0	\$ 0	\$ 153,010	
CONST ENG	\$ 319,424		TOTAL	\$ 0	\$ 153,010	\$ 0	\$ 0	\$ 265,301	\$ 418,311	
CONTING	\$ 128,153									
INDIRECT	\$ 0									
BOND FIN	\$ 0									
PT CHG ORD	\$ 0									
TOTAL CST	\$ 7,824,948									

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2021	US 75	E,ENG	ALLEN	\$ 500,000	
LIMITS FROM BETHANY DRIVE		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO SH 121		REVISION DATE 11/2019							
PROJECT ADD PEAK HOUR TRAVEL LANES		MPO PROJ NUM 30007							
DESCR		FUNDING CAT(S) SW PE							
REMARKS REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2021				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	500,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		SW PE	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONSTR \$	10,000,000		TOTAL	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 500,000
CONST ENG \$	223,947								
CONTING \$	9,375								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,733,322								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-080	2021	US 80	E,ENG,R,ACQ,UTL	DALLAS	\$ 19,000,000	
LIMITS FROM LAWSON ROAD (DALLAS/KAUFMAN C/L)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FM 460		REVISION DATE 11/2019							
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCON		MPO PROJ NUM 53086							
DESCR TINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS		FUNDING CAT(S) SW PE,SW ROW							
REMARKS REVISE SCOPE				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	7,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	12,000,000		SW PE	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	133,000,000		SW ROW	\$ 9,600,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 12,000,000
CONST ENG \$	5,719,000		TOTAL	\$ 9,600,000	\$ 8,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 19,000,000
CONTING \$	239,400								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	157,958,400								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-48-860	2021	VA	R,ACQ	HURST	\$ 0	
LIMITS FROM HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL O N THE WEST		PROJECT SPONSOR HURST							
LIMITS TO PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST		REVISION DATE 11/2019							
PROJECT PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STR		MPO PROJ NUM 11385							
DESCR EET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE		FUNDING CAT(S) 7							
REMARKS CANCEL PROJECT AT CITY'S REQUEST				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONSTR \$	0		TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	0								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0918-47-965	2022	US 75	R,ACQ	RICHARDSON	\$ 25,000	
LIMITS FROM		US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD			PROJECT SPONSOR		RICHARDSON		
LIMITS TO		W CITY LINE DRIVE			REVISION DATE		11/2019		
PROJECT		WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH			MPO PROJ NUM		14073		
DESCR		TH			FUNDING CAT(S)		5,Other		
REMARKS				ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY			
P7				5,000 OF CAT 3 -TDC (MPO) UTILIZED IN LIEU OF A LOCAL MAT CH AND ARE NOT CALCULATED IN FUNDING TOTAL					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	450,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	25,000		5	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
CONSTR \$	2,500,000		Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	1,250		TOTAL	\$ 25,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000
CONTING \$	56,250								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,032,500								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-298	2022	VA	C	DALLAS	\$ 2,999,684	
LIMITS FROM		ON HARRY HINES BLVD FROM WEBB CHAPEL EXT			PROJECT SPONSOR		DALLAS CO		
LIMITS TO		MANANA DR			REVISION DATE		11/2019		
PROJECT		CONSTRUCT NEW SHARED-USE PATH AND SIDEWALKS WITH GREEN BUFFERS FOR PEDESTRIANS AND BICYCLISTS			MPO PROJ NUM		40067		
DESCR		ND BICYCLISTS			FUNDING CAT(S)		9TAP		
REMARKS				ADD PROJECT TO THE 2019-2022 TIP/STIP		PROJECT HISTORY			
P7				2019 TA SET-ASIDE CFP					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 2,399,747	\$ 0	\$ 0	\$ 599,937	\$ 0	\$ 2,999,684
CONSTR \$	2,999,684		TOTAL	\$ 2,399,747	\$ 0	\$ 0	\$ 599,937	\$ 0	\$ 2,999,684
CONST ENG \$	120,287								
CONTING \$	272,699								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	3,392,670								
2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	TARRANT	0902-90-177	2022	VA	T	GRAPEVINE	\$ 2,403,780	
LIMITS FROM		COTTON BELT VELOWEB TRAIL FROM FUTURE DFW THROUGH STATION			PROJECT SPONSOR		DART		
LIMITS TO		GRAPEVINE EASTERN CITY LIMITS			REVISION DATE		11/2019		
PROJECT		CONSTRUCT GRAPEVINE SECTION OF THE COTTON BELT TRAIL CORRIDOR			MPO PROJ NUM		14013.4		
DESCR					FUNDING CAT(S)		9TAP		
REMARKS				ADD TO THE 2019-2022 TIP/STIP		PROJECT HISTORY			
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
CONSTR \$	2,403,780		TOTAL	\$ 1,923,024	\$ 0	\$ 0	\$ 480,756	\$ 0	\$ 2,403,780
CONST ENG \$	96,392								
CONTING \$	34,134								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,534,306								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	TARRANT	0902-90-164	2022	CS	C	HALTOM CITY	\$ 3,971,942
LIMITS FROM BROADWAY AVE FROM US 377		PROJECT SPONSOR HALTOM CITY						
LIMITS TO SH 26		REVISION DATE 11/2019						
PROJECT RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL I		MPO PROJ NUM 14082						
DESCR IMPROVEMENTS		FUNDING CAT(S) 5,7,Other						
REMARKS ADD PROJECT TO THE 2019-2022 TIP/STIP; CMAQ FOR INT P7 ERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY				PROJECT HISTORY 794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	659,190	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	1,344,080	5	\$ 483,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 483,472
CONSTR \$	3,971,942	7	\$ 3,488,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,488,470
CONST ENG \$	195,022	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONTING \$	89,766	TOTAL	\$ 3,971,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,971,942
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	6,260,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
FORT WORTH	NCTCOG	Various	0902-00-270	2022	VA	C	VARIOUS	\$ 260,000
LIMITS FROM PEOPLE MOVER TEST TRACK		PROJECT SPONSOR NCTCOG						
LIMITS TO		REVISION DATE 11/2019						
PROJECT INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED P		MPO PROJ NUM 11554.1						
DESCR PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS		FUNDING CAT(S) 7,Other						
REMARKS ADD TO 2019-2022 TIP/STIP P7				PROJECT HISTORY 52,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2021				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	0	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	7	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONSTR \$	260,000	Other	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG \$	0	TOTAL	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,000
CONTING \$	0							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	260,000							
2019-2022 STIP		11/2019 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	0364-04-049	2022	SS 399	C	MCKINNEY	\$ 16,105,069
LIMITS FROM AT SH 5		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO		REVISION DATE 11/2019						
PROJECT CONSTRUCT INTERCHANGE		MPO PROJ NUM 55156						
DESCR		FUNDING CAT(S) 2M						
REMARKS REVISE SCOPE; ADD CONSTRUCTION PHASE TO FY2022; ADD P7 PROJECT TO THE 2019-2022 TIP/STIP				PROJECT HISTORY 10 YEAR PLAN PROJECT				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG \$	2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,120,000	2M	\$ 12,884,055	\$ 3,221,014	\$ 0	\$ 0	\$ 0	\$ 16,105,069
CONSTR \$	16,105,069	TOTAL	\$ 12,884,055	\$ 3,221,014	\$ 0	\$ 0	\$ 0	\$ 16,105,069
CONST ENG \$	957,896							
CONTING \$	481,839							
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	22,664,804							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	ROCKWALL	0009-04-072	2022	SH 66	C	ROWLETT	\$ 1,567,941	
LIMITS FROM DALROCK		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO EAST OF DALROCK		REVISION DATE 11/2019							
PROJECT CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS		MPO PROJ NUM 14007.2							
DESCR ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY		FUNDING CAT(S) 3LC,5							
REMARKS P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	76,823		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	465,945	COST OF APPROVED PHASES	3LC	\$ 0	\$ 0	\$ 0	\$ 0	26,941	\$ 26,941
CONSTR \$	1,567,941		5	\$ 1,232,800	\$ 308,200	\$ 0	\$ 0	0	\$ 1,541,000
CONST ENG \$	77,927		TOTAL	\$ 1,232,800	\$ 308,200	\$ 0	\$ 0	26,941	\$ 1,567,941
CONTING \$	39,199								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,227,835								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	Various	0918-48-003	2022	VA	T	VARIOUS	\$ 19,515,515	
LIMITS FROM COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION		PROJECT SPONSOR DART							
LIMITS TO SHILOH COTTON BELT STATION		REVISION DATE 11/2019							
PROJECT DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)		MPO PROJ NUM 14013.2							
DESCR INCREASE CONSTRUCTION FUNDING IN FY2022; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; \$150,000 IN FY2022 IS ROW FUNDING; \$24,225,842 IN FY2022 IS CONSTRUCTION FUNDING		FUNDING CAT(S) 5,Other,9TAP							
REMARKS P7		PROJECT HISTORY 3,903,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TRAIL) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL CONSTRUCTION FUNDING IN FY2023							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	8,200,000		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	150,000	COST OF APPROVED PHASES	5	\$ 14,866,590	\$ 0	\$ 0	\$ 0	0	\$ 14,866,590
CONSTR \$	37,429,792		Other	\$ 0	\$ 0	\$ 0	\$ 0	0	\$ 0
CONST ENG \$	924,970		9TAP	\$ 4,648,925	\$ 0	\$ 0	\$ 0	0	\$ 4,648,925
CONTING \$	327,546		TOTAL	\$ 19,515,515	\$ 0	\$ 0	\$ 0	0	\$ 19,515,515
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	47,032,308								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-203	2022	VA	C	VARIOUS	\$ 2,036,189	
LIMITS FROM FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD		PROJECT SPONSOR DALLAS CO							
LIMITS TO MANSFIELD RD		REVISION DATE 11/2019							
PROJECT CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE		MPO PROJ NUM 40045							
DESCR REALLOCATE FEDERAL FUNDS TO CONSTRUCTION IN FY2022		FUNDING CAT(S) 9TAP							
REMARKS P7		PROJECT HISTORY 2017 TA SET-ASIDE CALL FOR PROJECTS							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	9TAP	\$ 1,628,951	\$ 0	\$ 0	\$ 407,238	0	\$ 2,036,189
CONSTR \$	1,943,635		TOTAL	\$ 1,628,951	\$ 0	\$ 0	\$ 407,238	0	\$ 2,036,189
CONST ENG \$	92,554								
CONTING \$	23,009								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	2,059,198								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
FORT WORTH	NCTCOG	PARKER	0008-03-121	2022	US 180	C	WEATHERFORD	\$	12,460,000
LIMITS FROM FM 2552								PROJECT SPONSOR WEATHERFORD	
LIMITS TO WACO ST								REVISION DATE 11/2019	
PROJECT RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMEN							MPO PROJ NUM 14026		
DESCR TS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS							FUNDING CAT(S) 5,7		
REMARKS REVISE LIMITS AND SCOPE; CHANGE CSJ TO 0008-03-121; P7 CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	1,980,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	2,150,000	5	\$ 680,800	\$ 170,200	\$ 0	\$ 0	\$ 0	\$ 851,000	
CONSTR \$	12,460,000	7	\$ 9,287,200	\$ 654,400	\$ 0	\$ 1,667,400	\$ 0	\$ 11,609,000	
CONST ENG \$	610,540	TOTAL	\$ 9,968,000	\$ 824,600	\$ 0	\$ 1,667,400	\$ 0	\$ 12,460,000	
CONTING \$	6,230	COST OF APPROVED PHASES \$ 12,460,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	17,206,770								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	0047-06-163	2022	US 75	C	ALLEN	\$	10,000,000
LIMITS FROM BETHANY DRIVE								PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO SH 121								REVISION DATE 11/2019	
PROJECT ADD PEAK HOUR TRAVEL LANES							MPO PROJ NUM 30007		
DESCR							FUNDING CAT(S) 7		
REMARKS REVISE SCOPE P7				PROJECT HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	7	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONSTR \$	10,000,000	TOTAL	\$ 8,000,000	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 10,000,000	
CONST ENG \$	223,947	COST OF APPROVED PHASES \$ 10,000,000							
CONTING \$	9,375								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	10,733,322								

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	KAUFMAN	0095-03-080	2022	US 80	C	DALLAS	\$	133,000,000
LIMITS FROM LAWSON ROAD (DALLAS/KAUFMAN C/L)								PROJECT SPONSOR TXDOT-DALLAS	
LIMITS TO FM 460								REVISION DATE 11/2019	
PROJECT RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE DISCON							MPO PROJ NUM 53086		
DESCR TINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS							FUNDING CAT(S) 4		
REMARKS REVISE SCOPE P7				PROJECT PART OF REGIONAL 10 YEAR PLAN HISTORY					
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	7,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	12,000,000	4	\$ 106,400,000	\$ 26,600,000	\$ 0	\$ 0	\$ 0	\$ 133,000,000	
CONSTR \$	133,000,000	TOTAL	\$ 106,400,000	\$ 26,600,000	\$ 0	\$ 0	\$ 0	\$ 133,000,000	
CONST ENG \$	5,719,000	COST OF APPROVED PHASES \$ 133,000,000							
CONTING \$	239,400								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	157,958,400								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		11/2019 Revision: Pending Approval								
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST		
FORT WORTH	NCTCOG	TARRANT	0902-48-860	2022	VA	C	HURST	\$	0	
LIMITS FROM		HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL O N THE WEST					PROJECT SPONSOR		HURST	
LIMITS TO		PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST					REVISION DATE		11/2019	
PROJECT		PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STR					MPO PROJ NUM		11385	
DESCR		EET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE					FUNDING CAT(S)		7	
REMARKS		CANCEL PROJECT AT CITY'S REQUEST					PROJECT HISTORY			
P7										
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE							
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	0	COST OF	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONSTR \$	0	APPROVED	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
CONST ENG \$	0	PHASES								
CONTING \$	0									
INDIRECT \$	0									
BOND FIN \$	0									
PT CHG ORD \$	0									
TOTAL CST \$	0									



2019-2022 Statewide Transportation Improvement Program

San Angelo MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
SAN ANGELO	SAN ANGELO	TOM GREEN	0159-07-007	2021	SL 378	C	SAN ANGELO	\$ 14,470,000	
LIMITS FROM FM 1223		PROJECT SPONSOR TxDOT							
LIMITS TO US 87		REVISION DATE 11/2019							
PROJECT Widen, Add Center Turn Lane, and ACP Overlay		MPO PROJ NUM HR100-20-01							
DESCR		FUNDING CAT(S) 2U,1							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	709,030		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	301,000	COST OF APPROVED PHASES \$ 14,470,000	2U	\$ 11,248,000	\$ 2,812,000	\$ 0	\$ 0	\$ 0	\$ 14,060,000
CONSTR \$	14,470,000		1	\$ 328,000	\$ 82,000	\$ 0	\$ 0	\$ 0	\$ 410,000
CONST ENG \$	717,712		TOTAL	\$ 11,576,000	\$ 2,894,000	\$ 0	\$ 0	\$ 0	\$ 14,470,000
CONTING \$	287,953								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	16,485,695								



2019-2022 Statewide Transportation Improvement Program

Victoria MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	0088-05-098	2020	US 59	C,E	VICTORIA	\$ 7,000,000	
LIMITS FROM US 87		PROJECT SPONSOR							
LIMITS TO SH 185		REVISION DATE 11/2019							
PROJECT CONSTRUCT SOUTHBOUND TWO LANE, ONE WAY FRONTAGE ROADS AND REHAB NORTHBOUND TWO							MPO PROJ NUM 5		
DESCR ANE, ONE WAY FRONTAGE ROAD							FUNDING CAT(S) 2U		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	343,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR \$	6,235,600		TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG \$	342,300								
CONTING \$	79,100		\$ 7,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	7,000,000								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		11/2019 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
YOAKUM	VICTORIA	VICTORIA	2350-01-060	2021	SL 463	C,E	VICTORIA	\$ 9,000,000	
LIMITS FROM BU 59		PROJECT SPONSOR							
LIMITS TO LONE TREE ROAD		REVISION DATE 11/2019							
PROJECT ADD 2 LANES FOR 4 LANE UNDIVIDED		MPO PROJ NUM 10							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	441,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2U	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONSTR \$	7,933,500		TOTAL	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 0	\$ 9,000,000
CONST ENG \$	446,400								
CONTING \$	179,100		\$ 9,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	9,000,000								