



2019-2022 Statewide Transportation Improvement Program

December 2018 Out of Cycle Revision
Highway



2019-2022 Statewide Transportation Improvement Program

Nctcog MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-45-826	2019	CS	R,ACQ	DALLAS	\$ 995,000	
LIMITS FROM		ON DOLPHIN RD FROM SPRING AVE		PROJECT SPONSOR		DALLAS			
LIMITS TO		NORTH OF HASKELL AVE/MILITARY PKWY		REVISION DATE		12/2018			
PROJECT		RECONSTRUCT EXISTING ROADWAY FROM 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTIONS IMPROVEMENTS AT HASKELL		MPO PROJ NUM		633			
DESCR		ACTION IMPROVEMENTS AT HASKELL		FUNDING CAT(S)		7			
REMARKS		ADD ROW PHASE TO THE 2019-2022 TIP/STIP P7		PROJECT RELATED TO CSJ 0918-45-372 HISTORY					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,399,450	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	995,000		7	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000
CONSTR \$	2,300,000		TOTAL	\$ 796,000	\$ 0	\$ 0	\$ 199,000	\$ 0	\$ 995,000
CONST ENG \$	206,729								
CONTING \$	51,424		\$ 995,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	4,952,603								
2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2019	CS	E,ENG	GLENN HEIGHTS	\$ 2,000,000	
LIMITS FROM		ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		IH 35E		REVISION DATE		12/2018			
PROJECT		RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		MPO PROJ NUM		14032			
DESCR		H BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS		FUNDING CAT(S)		SBPE,7			
REMARKS		REVISE SCOPE; UPDATE CSJ FROM 0918-45-999 TO 0918-47-246		PROJECT 2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIP HISTORY IPS (ROUND 2)					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	3,600,000		SBPE	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 1,000,000
CONSTR \$	20,000,000		7	\$ 800,000	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 1,000,000
CONST ENG \$	1,289,517		TOTAL	\$ 800,000	\$ 1,000,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONTING \$	517,367		\$ 2,000,000						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	27,406,884								
2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-05-090	2019	SP 244	C	DALLAS	\$ 359,331	
LIMITS FROM		ON NORTHWEST HIGHWAY (SPUR 244)		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		AT JUPITER		REVISION DATE		12/2018			
PROJECT		TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM		535			
DESCR		TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS		FUNDING CAT(S)		5			
REMARKS		ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP P7		PROJECT MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	206,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	122,849		5	\$ 287,465	\$ 71,866	\$ 0	\$ 0	\$ 0	\$ 359,331
CONSTR \$	359,331		TOTAL	\$ 287,465	\$ 71,866	\$ 0	\$ 0	\$ 0	\$ 359,331
CONST ENG \$	19,778								
CONTING \$	4,570		\$ 359,331						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	712,528								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0353-05-089	2019	SP 244	C,R,ACQ	DALLAS	\$ 1,272,500	
LIMITS FROM ON NORTHWEST HIGHWAY (SPUR 244)		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO AT PLANO RD		REVISION DATE 12/2018							
PROJECT TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS		MPO PROJ NUM 537							
DESCR		FUNDING CAT(S) 5,S102							
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP; R P7 OW PHASE REMAINS IN FY2017				PROJECT HISTORY MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	250,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	750,000	5	\$ 418,000	\$ 104,500	\$ 0	\$ 0	\$ 0	\$ 522,500	
CONSTR \$	522,500	S102	\$ 600,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 750,000	
CONST ENG \$	20,369	TOTAL	\$ 1,018,000	\$ 254,500	\$ 0	\$ 0	\$ 0	\$ 1,272,500	
CONTING \$	4,706								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,547,575								
2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0009-02-040	2019	SH 78	C	GARLAND	\$ 3,400,000	
LIMITS FROM IH 635		PROJECT SPONSOR TXDOT-DALLAS							
LIMITS TO FOREST LANE		REVISION DATE 12/2018							
PROJECT TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT		MPO PROJ NUM 2810							
DESCR		FUNDING CAT(S) 5							
REMARKS ADD CONSTRUCTION PHASE TO THE 2019-2022 TIP/STIP P7				PROJECT HISTORY MPO MILESTONE POLICY PROJECT; TXDOT-DALLAS COMMITTED TO THE RTC TO LET PROJECT IN MARCH 2019; PROJECT MUST LET BY THE END OF CY2019					
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	555,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH \$	1,500,000	5	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000	
CONSTR \$	3,400,000	TOTAL	\$ 2,720,000	\$ 680,000	\$ 0	\$ 0	\$ 0	\$ 3,400,000	
CONST ENG \$	173,740								
CONTING \$	40,149								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	5,668,889								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		12/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
DALLAS	NCTCOG	COLLIN	2679-03-016	2020	FM 2514	R,UTL	WYLIE	\$ 2,000,000
LIMITS FROM NORTH OF DRAIN DRIVE		PROJECT SPONSOR TXDOT-DALLAS						
LIMITS TO BROWN STREET		REVISION DATE 12/2018						
PROJECT WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED		MPO PROJ NUM 55037						
DESCR		FUNDING CAT(S) S102						
REMARKS REVISE SCOPE		PROJECT R PHASE IN FY2017 IS \$15.8 MILLION FOR ROW; R PHASE IN FY						
P7		HISTORY 2020 IS \$2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT						
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 820,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 17,800,000	S102	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONSTR	\$ 20,179,763	TOTAL	\$ 1,600,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 2,000,000
CONST ENG	\$ 841,019	COST OF APPROVED PHASES						
CONTING	\$ 337,425	\$ 2,000,000						
INDIRECT	\$ 0							
BOND FIN	\$ 0							
PT CHG ORD	\$ 0							
TOTAL CST	\$ 39,978,207							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2021	CS	R,ACQ,UTL	GLENN HEIGHTS	\$	3,600,000
LIMITS FROM		ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		IH 35E		REVISION DATE		12/2018			
PROJECT		RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WIT				MPO PROJ NUM		14032	
DESCR		H BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS				FUNDING CAT(S)		3LC,7,S102	
REMARKS		REVISE SCOPE; UPDATE CSJ FROM 0918-45-999 TO 0 P7 918-47-246; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES		PROJECT HISTORY		2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIPS (ROUND 2)			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 2,000,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 3,600,000	COST OF	3LC \$ 0	\$ 0	\$ 0	\$ 0	\$ 1,100,000	\$ 1,100,000	
CONSTR	\$ 20,000,000	APPROVED	7 \$ 1,000,000	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 1,250,000	
CONST ENG	\$ 1,289,517	PHASES	S102 \$ 1,125,000	\$ 125,000	\$ 0	\$ 0	\$ 0	\$ 1,250,000	
CONTING	\$ 517,367	TOTAL	\$ 2,125,000	\$ 125,000	\$ 0	\$ 250,000	\$ 1,100,000	\$ 3,600,000	
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 27,406,884								
2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	COLLIN	2679-03-016	2021	FM 2514	C	WYLIE	\$	20,179,763
LIMITS FROM		NORTH OF DRAIN DRIVE		PROJECT SPONSOR		TXDOT-DALLAS			
LIMITS TO		BROWN STREET		REVISION DATE		12/2018			
PROJECT		WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED				MPO PROJ NUM		55037	
DESCR						FUNDING CAT(S)		2M	
REMARKS		REVISE SCOPE P7		PROJECT HISTORY		10-YEAR PLAN PROJECT			
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE				
PREL ENG	\$ 820,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 17,800,000	COST OF	2M \$ 16,143,810	\$ 4,035,953	\$ 0	\$ 0	\$ 0	\$ 20,179,763	
CONSTR	\$ 20,179,763	APPROVED	TOTAL \$ 16,143,810	\$ 4,035,953	\$ 0	\$ 0	\$ 0	\$ 20,179,763	
CONST ENG	\$ 841,019	PHASES							
CONTING	\$ 337,425	TOTAL							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 39,978,207								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - HIGHWAY PROJECTS
FY 2022

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
DALLAS	NCTCOG	DALLAS	0918-47-246	2022	CS	C	GLENN HEIGHTS	\$ 20,000,000	
LIMITS FROM		ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD			PROJECT SPONSOR TXDOT-DALLAS				
LIMITS TO		IH 35E			REVISION DATE 12/2018				
PROJECT		RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WIT			MPO PROJ NUM 14032				
DESCR		H BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS			FUNDING CAT(S) 3LC,5,7				
REMARKS		REVISE SCOPE; UPDATE CSJ FROM 0918-45-999 TO 0 P7 918-47-246; LOCAL CONTRIBUTION PAID BY GLENN HEIGHTS, DALLAS COUNTY, AND FRANCHISE UTILITY COMPANIES; CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY			PROJECT HISTORY 2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIP (ROUND 2)				
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 2,000,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 3,600,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,925,000	\$ 2,925,000
CONSTR	\$ 20,000,000		5	\$ 6,320,000	\$ 1,290,000	\$ 0	\$ 290,000	\$ 0	\$ 7,900,000
CONST ENG	\$ 1,289,517		7	\$ 7,340,000	\$ 0	\$ 0	\$ 1,835,000	\$ 0	\$ 9,175,000
CONTING	\$ 517,367		TOTAL	\$ 13,660,000	\$ 1,290,000	\$ 0	\$ 2,125,000	\$ 2,925,000	\$ 20,000,000
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 27,406,884								



2019-2022 Statewide Transportation Improvement Program

Setrpc MPO

Highway Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2019

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0065-07-062	2019	US 69	C	OTHER	\$ 21,471,460	
LIMITS FROM Tram Rd, South		PROJECT SPONSOR TXDOT							
LIMITS TO LNVA Canal		REVISION DATE 12/2018							
PROJECT Widen freeway from 4 to 6 lanes		MPO PROJ NUM 02002-F40N							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,286,179		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 17,177,168	\$ 4,294,292	\$ 0	\$ 0	\$ 0	\$ 21,471,460
CONSTR \$	17,773,039		TOTAL	\$ 17,177,168	\$ 4,294,292	\$ 0	\$ 0	\$ 0	\$ 21,471,460
CONST ENG \$	1,128,688								
CONTING \$	47,247	\$ 21,471,460							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,236,307								
TOTAL CST \$	21,471,460								

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0920-00-120	2019	VA	T	OTHER	\$ 1,200,000	
LIMITS FROM South East Texas Transit		PROJECT SPONSOR SOUTH EAST TEXAS TRANSIT							
LIMITS TO		REVISION DATE 12/2018							
PROJECT Replace 15 transit buses with alternately fueled vehicles		MPO PROJ NUM 17001-F40N							
DESCR		FUNDING CAT(S) 5							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	5	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONSTR \$	1,200,000		TOTAL	\$ 1,200,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000
CONST ENG \$	0								
CONTING \$	0	\$ 1,200,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	1,200,000								

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	HARDIN	0200-10-067	2019	US 69	C	OTHER	\$ 2,500,000	
LIMITS FROM FM 421, South		PROJECT SPONSOR TXDOT							
LIMITS TO US 96		REVISION DATE 12/2018							
PROJECT Widen existing highway to 4 lanes with a continuous left turn lane		MPO PROJ NUM 17003-F40N							
DESCR		FUNDING CAT(S) 2U							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	254,053		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	2U	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONSTR \$	2,540,526		TOTAL	\$ 2,000,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 2,500,000
CONST ENG \$	126,010								
CONTING \$	50,556	\$ 2,500,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	95,016								
TOTAL CST \$	3,066,161								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2020

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	ORANGE	0028-14-091	2020	IH 10	C	OTHER	\$ 50,070,000	
LIMITS FROM 0.54 miles east of FM 3247		PROJECT SPONSOR TXDOT							
LIMITS TO Sabine river bridge		REVISION DATE 12/2018							
PROJECT DESCR Widen existing mainlanes from 4 to 6 lanes		MPO PROJ NUM 17002-F40N							
REMARKS		FUNDING CAT(S) 12,2U							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,421,726		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	12	\$ 14,720,000	\$ 3,680,000	\$ 0	\$ 0	0	\$ 18,400,000
CONSTR \$	49,422,970		2U	\$ 25,336,000	\$ 6,334,000	\$ 0	\$ 0	0	\$ 31,670,000
CONST ENG \$	2,125,188		TOTAL	\$ 40,056,000	\$ 10,014,000	\$ 0	\$ 0	0	\$ 50,070,000
CONTING \$	88,961	\$ 50,070,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,327,822								
TOTAL CST \$	56,386,667								

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0200-16-020	2020	US 69	C	OTHER	\$ 70,000,000	
LIMITS FROM At SH 73		PROJECT SPONSOR TXDOT							
LIMITS TO		REVISION DATE 12/2018							
PROJECT DESCR Improve Interchange		MPO PROJ NUM 18035-F40N							
REMARKS		FUNDING CAT(S) 4							
P7		PROJECT HISTORY							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	3,385,043		CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	COST OF APPROVED PHASES	4	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 70,000,000
CONSTR \$	69,082,502		TOTAL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 70,000,000
CONST ENG \$	3,378,134								
CONTING \$	780,632	\$ 70,000,000							
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	2,873,832								
TOTAL CST \$	79,500,143								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		12/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	JEFFERSON	0739-02-140	2021	IH 10	C	BEAUMONT	\$ 200,000,000
LIMITS FROM CR 131 (Walden Rd), East				PROJECT SPONSOR TXDOT				
LIMITS TO US 90				REVISION DATE 12/2018				
PROJECT Widen freeway from 4 to 6 lanes				MPO PROJ NUM 06006-F40N				
DESCR				FUNDING CAT(S) 2U,12				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	9,517,937	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 124,000,000	\$ 31,000,000	\$ 0	\$ 0	0	\$ 155,000,000
CONSTR \$	194,243,606	12	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONST ENG \$	8,352,475	TOTAL	\$ 160,000,000	\$ 40,000,000	\$ 0	\$ 0	0	\$ 200,000,000
CONTING \$	349,638	COST OF APPROVED PHASES						
INDIRECT \$	0	\$ 200,000,000						
BOND FIN \$	0							
PT CHG ORD \$	9,148,874							
TOTAL CST \$	221,612,530							
2019-2022 STIP		12/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0339-04-036	2021	SH 105	C	OTHER	\$ 38,200,000
LIMITS FROM .10 miles east of SH 326				PROJECT SPONSOR TXDOT				
LIMITS TO Pine island Bayou				REVISION DATE 12/2018				
PROJECT Widen to four lanes with CTL				MPO PROJ NUM 18001-F40N				
DESCR				FUNDING CAT(S) 2U				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,118,775	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	2U	\$ 30,560,000	\$ 7,640,000	\$ 0	\$ 0	0	\$ 38,200,000
CONSTR \$	43,240,302	TOTAL	\$ 30,560,000	\$ 7,640,000	\$ 0	\$ 0	0	\$ 38,200,000
CONST ENG \$	2,144,719	COST OF APPROVED PHASES						
CONTING \$	860,482	\$ 38,200,000						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	1,617,187							
TOTAL CST \$	49,981,465							
2019-2022 STIP		12/2018 Revision: Pending Approval						
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST
BEAUMONT	SETRPC	HARDIN	0200-09-069	2021	US 69	C		\$ 70,000,000
LIMITS FROM Tyler county line				PROJECT SPONSOR TXDOT				
LIMITS TO 0.75 miles south of FM 1003				REVISION DATE 12/2018				
PROJECT Construct new location 4 lane divided facility				MPO PROJ NUM 18002-F40E				
DESCR				FUNDING CAT(S) 12,4				
REMARKS				PROJECT HISTORY				
P7								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	3,882,572	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0	12	\$ 36,000,000	\$ 9,000,000	\$ 0	\$ 0	0	\$ 45,000,000
CONSTR \$	79,236,155	4	\$ 20,000,000	\$ 5,000,000	\$ 0	\$ 0	0	\$ 25,000,000
CONST ENG \$	3,930,113	TOTAL	\$ 56,000,000	\$ 14,000,000	\$ 0	\$ 0	0	\$ 70,000,000
CONTING \$	1,576,799	COST OF APPROVED PHASES						
INDIRECT \$	5,055,267	\$ 70,000,000						
BOND FIN \$	0							
PT CHG ORD \$	2,963,432							
TOTAL CST \$	96,644,338							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - HIGHWAY PROJECTS
FY 2021

2019-2022 STIP		12/2018 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
BEAUMONT	SETRPC	JEFFERSON	0028-13-135	2021	IH 10	C	OTHER	\$ 300,000,000	
LIMITS FROM Hollywood Overpass, East		PROJECT SPONSOR TXDOT							
LIMITS TO 7th Street		REVISION DATE 12/2018							
PROJECT Widen freeway to 6 Main lanes and reconstruct Interchange		MPO PROJ NUM 18034-F40N							
DESCR		FUNDING CAT(S) 12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 14,412,876	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL	
ROW PURCH	\$ 0	12	\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000	
CONSTR	\$ 294,140,317	TOTAL	\$ 240,000,000	\$ 60,000,000	\$ 0	\$ 0	\$ 0	\$ 300,000,000	
CONST ENG	\$ 12,648,034	COST OF APPROVED PHASES							
CONTING	\$ 529,453	\$ 300,000,000							
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 13,854,009								
TOTAL CST	\$ 335,584,689								