



# **Statewide Transportation Improvement Program**

## **TxDOT Statewide District Transit Projects**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2021

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Bus and Bus-Related Facilities Program in Rural Areas  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5339  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Rural Areas  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 40,075,352  
STATE FUNDS: \$ 21,431,693  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 61,507,045  
TOTAL PROJECT COST: \$ 61,507,045  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Intercity Bus (ICB) Transportation  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 7,330,857  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 7,330,857  
TOTAL PROJECT COST: \$ 7,330,857  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of 5311 Program  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 1,130,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 1,130,000  
TOTAL PROJECT COST: \$ 1,130,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2021

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors and individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 390,629  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 390,629  
TOTAL PROJECT COST: \$ 390,629  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 401,711  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 401,711  
TOTAL PROJECT COST: \$ 401,711  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Transportation Services for Seniors and Individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 3,925,665  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 650,000  
FISCAL YEAR COST (YOE): \$ 4,575,665  
TOTAL PROJECT COST: \$ 4,575,665  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 4,072,343  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 275,000  
FISCAL YEAR COST (YOE): \$ 4,347,343  
TOTAL PROJECT COST: \$ 4,347,343  
TRANS. DEV. CREDS REQUESTED: \$ 275,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2021

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 5,000,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 5,000,000  
TOTAL PROJECT COST: \$ 5,000,000  
TRANS. DEV. CREDITS REQUESTED: \$ 3,000,000  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 10,059,374  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 10,059,374  
TOTAL PROJECT COST: \$ 10,059,374  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2021  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas >200,000 population  
AMENDMENT DATE: 2021  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2021  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2022

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Rural Areas  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 40,876,859  
STATE FUNDS: \$ 21,431,693  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 62,308,552  
TOTAL PROJECT COST: \$ 62,308,552  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Intercity Bus (ICB) Transportation  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 7,627,023  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 7,627,023  
TOTAL PROJECT COST: \$ 7,627,023  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of 5311 Program  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 1,130,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 1,130,000  
TOTAL PROJECT COST: \$ 1,130,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Transportation Services for Seniors and Individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 4,004,178  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 650,000  
FISCAL YEAR COST (YOE): \$ 4,654,178  
TOTAL PROJECT COST: \$ 4,654,178  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2022

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Transportation Services for Seniors and Individuals with Disabilities in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 4,153,789  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 275,000  
FISCAL YEAR COST (YOE): \$ 4,428,789  
TOTAL PROJECT COST: \$ 4,428,789  
TRANS. DEV. CREDITS REQUESTED: \$ 275,000  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 5,000,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 5,000,000  
TOTAL PROJECT COST: \$ 5,000,000  
TRANS. DEV. CREDITS REQUESTED: \$ 1,000,000  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 10,059,374  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 10,059,374  
TOTAL PROJECT COST: \$ 10,059,374  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2022  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas >200,000 population  
AMENDMENT DATE: 2022  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2022  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDITS REQUESTED: \$ 0  
TRANS. DEV. CREDITS AWARDED: \$ 0  
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2022

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GENERAL PROJECT INFORMATION

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FUNDING INFORMATION

PROJECT SPONSOR: TXDOT-PTN	
MPO PROJECT NUMBER:	URBANIZED AREA:
MTP REFERENCE:	FISCAL YEAR: 2022
APPORTIONMENT YEAR: 2022	FEDERAL FUNDING CATEGORY: 5310
PROJECT TYPE: ADMINISTRATION	FEDERAL (FTA) FUNDS: \$ 398,441
PROJECT DESCRIPTION: State Administration of Transportation Services for Sen iors and Individuals with Disabilities in Rural Areas	STATE FUNDS: \$ 0
AMENDMENT DATE: 2022	OTHER STATE FUNDS: \$ 0
AMENDMENT REQUEST:	OTHER SOURCE FUNDS: \$ 0
REMARKS:	FISCAL YEAR COST (YOE): \$ 398,441
	TOTAL PROJECT COST: \$ 398,441
	TRANS. DEV. CREDS REQUESTED: \$ 0
	TRANS. DEV. CREDS AWARDED: \$ 0
	T. DEV. CREDS AWARD DATE: None

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2023

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Bus and Bus-Related Facilities Program in Rural Areas  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5339  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT - PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Sen  
iors and Individuals with Disabilities in Urbanized Are  
as <200,000 population  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 409,745  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 409,745  
TOTAL PROJECT COST: \$ 409,745  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Bus and Bus-Related Facilities Program in Rural Areas  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5339  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Rural Areas  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 42,528,283  
STATE FUNDS: \$ 21,431,693  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 63,959,976  
TOTAL PROJECT COST: \$ 63,959,976  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2023

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 10,059,374  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 10,059,374  
TOTAL PROJECT COST: \$ 10,059,374  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Intercity Bus (ICB) Transportation  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 7,627,023  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 7,627,023  
TOTAL PROJECT COST: \$ 7,627,023  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of 5311 Program  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 1,130,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 1,130,000  
TOTAL PROJECT COST: \$ 1,130,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors & Individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2023  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 406,409  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 406,409  
TOTAL PROJECT COST: \$ 406,409  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2023

**GENERAL PROJECT INFORMATION**

**FUNDING INFORMATION**

PROJECT SPONSOR: TXDOT-PTN	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2023
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2023	FEDERAL (FTA) FUNDS: \$ 417,939
PROJECT TYPE: ADMINISTRATION	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2023	OTHER SOURCE FUNDS: \$ 0
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 417,939
REMARKS:	TOTAL PROJECT COST: \$ 417,939
	TRANS. DEV. CREDITS REQUESTED: \$ 0
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

**GENERAL PROJECT INFORMATION**

**FUNDING INFORMATION**

PROJECT SPONSOR: TXDOT-PTN	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2023
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2023	FEDERAL (FTA) FUNDS: \$ 4,084,261
PROJECT TYPE: CAPITAL, OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transportation Services for Seniors & Individuals with Disabilities in Rural Areas	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2023	OTHER SOURCE FUNDS: \$ 650,000
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 4,734,261
REMARKS:	TOTAL PROJECT COST: \$ 4,734,261
	TRANS. DEV. CREDITS REQUESTED: \$ 800,000
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

**GENERAL PROJECT INFORMATION**

**FUNDING INFORMATION**

PROJECT SPONSOR: TXDOT-PTN	URBANIZED AREA:
MPO PROJECT NUMBER:	FISCAL YEAR: 2023
MTP REFERENCE:	FEDERAL FUNDING CATEGORY: 5310
APPORTIONMENT YEAR: 2023	FEDERAL (FTA) FUNDS: \$ 4,236,864
PROJECT TYPE: CAPITAL, OPERATING	STATE FUNDS: \$ 0
PROJECT DESCRIPTION: Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population	OTHER STATE FUNDS: \$ 0
AMENDMENT DATE: 2023	OTHER SOURCE FUNDS: \$ 275,000
AMENDMENT REQUEST:	FISCAL YEAR COST (YOE): \$ 4,511,864
REMARKS:	TOTAL PROJECT COST: \$ 4,511,864
	TRANS. DEV. CREDITS REQUESTED: \$ 275,000
	TRANS. DEV. CREDITS AWARDED: \$ 0
	T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2024

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Bus and Bus-Related Facilities Program in Rural Areas  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5339  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2023  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas  
AMENDMENT DATE: 2023  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 5,000,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 5,000,000  
TOTAL PROJECT COST: \$ 5,000,000  
TRANS. DEV. CREDS REQUESTED: \$ 1,000,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL  
PROJECT DESCRIPTION: Flex from FHWA Surface Transportation Block Grant Program for Transit Vehicle Replacement in Rural Areas  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 5,000,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 5,000,000  
TOTAL PROJECT COST: \$ 5,000,000  
TRANS. DEV. CREDS REQUESTED: \$ 1,000,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Rural Areas  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 43,378,848  
STATE FUNDS: \$ 21,431,693  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 64,810,541  
TOTAL PROJECT COST: \$ 64,810,541  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2024

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 10,059,374  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 10,059,374  
TOTAL PROJECT COST: \$ 10,059,374  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION, PLANNING  
PROJECT DESCRIPTION: General Public Transportation in Urbanized Areas >200,000 population  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5307  
FEDERAL (FTA) FUNDS: \$ 3,500,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 3,500,000  
TOTAL PROJECT COST: \$ 3,500,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Intercity Bus (ICB) Transportation  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 7,779,563  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 7,779,563  
TOTAL PROJECT COST: \$ 7,779,563  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of 5311 Program  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5311  
FEDERAL (FTA) FUNDS: \$ 1,130,000  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 1,130,000  
TOTAL PROJECT COST: \$ 1,130,000  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TXDOT STATEWIDE DISTRICT - TRANSIT PROJECTS  
FY 2024

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors & Individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 414,537  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 414,537  
TOTAL PROJECT COST: \$ 414,537  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: ADMINISTRATION  
PROJECT DESCRIPTION: State Administration of Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 426,297  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 0  
FISCAL YEAR COST (YOE): \$ 426,297  
TOTAL PROJECT COST: \$ 426,297  
TRANS. DEV. CREDS REQUESTED: \$ 0  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Transportation Services for Seniors & Individuals with Disabilities in Rural Areas  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 4,165,946  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 650,000  
FISCAL YEAR COST (YOE): \$ 4,815,946  
TOTAL PROJECT COST: \$ 4,815,946  
TRANS. DEV. CREDS REQUESTED: \$ 800,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

GENERAL PROJECT INFORMATION

PROJECT SPONSOR: TXDOT-PTN  
MPO PROJECT NUMBER:  
MTP REFERENCE:  
APPORTIONMENT YEAR: 2024  
PROJECT TYPE: CAPITAL, OPERATING  
PROJECT DESCRIPTION: Transportation Services for Seniors & Individuals with Disabilities in Urbanized Areas <200,000 population  
AMENDMENT DATE: 2024  
AMENDMENT REQUEST:  
REMARKS:

FUNDING INFORMATION

URBANIZED AREA:  
FISCAL YEAR: 2024  
FEDERAL FUNDING CATEGORY: 5310  
FEDERAL (FTA) FUNDS: \$ 4,321,601  
STATE FUNDS: \$ 0  
OTHER STATE FUNDS: \$ 0  
OTHER SOURCE FUNDS: \$ 275,000  
FISCAL YEAR COST (YOE): \$ 4,596,601  
TOTAL PROJECT COST: \$ 4,596,601  
TRANS. DEV. CREDS REQUESTED: \$ 275,000  
TRANS. DEV. CREDS AWARDED: \$ 0  
T. DEV. CREDS AWARD DATE: None

## Transit Financial Summary

### TxDOT Statewide District

### FY 2021- 2024 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/15/ 2019

Transit Program	FY 2021			FY 2022			FY 2023		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,500,000		\$3,500,000	\$3,500,000		\$3,500,000	\$3,500,000		\$3,500,000
2 Sec. 5307 - Urbanized Formula <200K	\$10,059,374		\$10,059,374	\$10,059,374		\$10,059,374	\$10,059,374		\$10,059,374
3 Sec. 5309 - Fixed Guideway Capital Improvement			\$0			\$0			\$0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			\$0			\$0			\$0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	\$4,474,054	\$275,000	\$4,749,054	\$4,563,554	\$275,000	\$4,838,554	\$4,654,803	\$275,000	\$4,929,803
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbaniz	\$4,316,294	\$650,000	\$4,966,294	\$4,402,619	\$650,000	\$5,052,619	\$4,490,670	\$650,000	\$5,140,670
7 Sec. 5311 - Nonurbanized Formula	\$53,536,209	\$21,431,693	\$74,967,902	\$54,633,882	\$21,431,693	\$76,065,575	\$56,285,306	\$21,431,693	\$77,716,999
8 Sec. 5337 - State of Good Repair			\$0			\$0			\$0
9 Sec. 5339 - Bus and Bus Facilities >200k			\$0			\$0			\$0
10 Sec. 5339 - Bus and Bus Facilities <200k			\$0			\$0			\$0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	\$3,500,000		\$3,500,000	\$3,500,000		\$3,500,000	\$3,500,000		\$3,500,000
12 Other FTA/US DOT (e.g. TIGER or BUILD)									
13 Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
14 Sec. 5312 - Transportation Innovation			\$0			\$0			\$0
<b>Total Funds</b>	<b>\$79,385,931</b>	<b>\$22,356,693</b>	<b>\$101,742,624</b>	<b>\$80,659,429</b>	<b>\$22,356,693</b>	<b>\$103,016,122</b>	<b>\$82,490,153</b>	<b>\$22,356,693</b>	<b>\$104,846,846</b>
<b>Transportation Development Credits Requested</b>			\$0			\$0			\$0
<b>Transportation Development Credits Awarded</b>			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2024			FY 2021-2024 Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,500,000		\$3,500,000	\$14,000,000	\$0	\$14,000,000
2 Sec. 5307 - Urbanized Formula <200K	\$10,059,374		\$10,059,374	\$40,237,496	\$0	\$40,237,496
3 Sec. 5309 - Fixed Guideway Capital Improvement			\$0	\$0	\$0	\$0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k			\$0	\$0	\$0	\$0
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k	\$4,747,898	\$275,000	\$5,022,898	\$18,440,309	\$1,100,000	\$19,540,309
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbaniz	\$4,580,483	\$650,000	\$5,230,483	\$17,790,066	\$2,600,000	\$20,390,066
7 Sec. 5311 - Nonurbanized Formula	\$57,288,411	\$21,431,693	\$78,720,104	\$221,743,808	\$85,726,772	\$307,470,580
8 Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
9 Sec. 5339 - Bus and Bus Facilities >200k			\$0	\$0	\$0	\$0
10 Sec. 5339 - Bus and Bus Facilities <200k			\$0	\$0	\$0	\$0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized	\$3,500,000		\$3,500,000	\$14,000,000	\$0	\$14,000,000
12 Other FTA/US DOT (e.g. TIGER or BUILD)						
13 Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
14 Sec. 5312 - Transportation Innovation			\$0	\$0	\$0	\$0
<b>Total Funds</b>	<b>\$83,676,166</b>	<b>\$22,356,693</b>	<b>\$106,032,859</b>	<b>\$326,211,679</b>	<b>\$89,426,772</b>	<b>\$415,638,451</b>
<b>Transportation Development Credits Requested</b>			\$0			\$0
<b>Transportation Development Credits Awarded</b>			\$0			\$0