



2021-2024 Statewide Transportation Improvement Program

Transit Projects



2021-2024 Statewide Transportation Improvement Program

Abilene MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C4-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 235,581 |
| PROJECT DESCRIPTION: | Cutaway replacements (3) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Added project | FISCAL YEAR COST (YOE): | \$ 235,581 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C1-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 338,352 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 67,670 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 406,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C3-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 267,005 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Changed project description | FISCAL YEAR COST (YOE): | \$ 267,005 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 267,005 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 53,401 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C2-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 220,153 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 44,030 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 264,183 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 264,183 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-P1-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning-Activities and wages for employees conducting planning. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 78,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-O1-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,572,528 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 370,988 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 786,264 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,729,780 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,729,780 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C4-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 471,162 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Cutaway replacements (6) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Added project | FISCAL YEAR COST (YOE): | \$ 471,162 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 94,235 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C3-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 278,192 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Added project | FISCAL YEAR COST (YOE): | \$ 278,192 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 41,728 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C2-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 220,153 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 44,030 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 264,183 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 264,183 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C1-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 338,352 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 67,670 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 406,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 406,022 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-P1-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning-Activities and wages for employees conducting planning. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 78,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-O1-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,572,528 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 370,988 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 786,264 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,729,780 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,729,780 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C4-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 465,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Parking lot development to include paving, fencing, lighting, and security for revenue vehicle parking | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Added project | FISCAL YEAR COST (YOE): | \$ 465,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C3-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 267,005 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus facility construction/rehab, breakroom, restrooms, bus/equipment replacement. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Changed appointment year | FISCAL YEAR COST (YOE): | \$ 267,005 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 53,401 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C2-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 220,153 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 44,030 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 264,183 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C1-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 338,352 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 67,670 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 406,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-P1-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning-Activities and wages for employees conducting planning. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-O1-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,572,528 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 370,988 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 786,264 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,729,780 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ABILENE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C2-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 220,153 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit expenses allowable under Capital | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 44,030 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 264,183 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-C1-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 338,352 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small capital equipment purchases, shop equipment, main tenance parts, Signs, farebox and fare box supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 67,670 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 406,022 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-P1-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 65,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning-Activities and wages for employees conducting planning. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 78,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | ABILENE |
| MPO PROJECT NUMBER: | TR-O1-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,572,528 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 370,988 |
| PROJECT DESCRIPTION: | Operations-Operating expenses for full transit modes-fixed route/ADA. Includes wages/fuel, supplies | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 786,264 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,729,780 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Alamo Area MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10417 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10417 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Misc. (Facilities, Equipment, Other) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | Project added locally 10/2020 | FISCAL YEAR COST (YOE): | \$ 300,000 |
| REMARKS: | See Appendix for Project Detail | TOTAL PROJECT COST: | \$ 300,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10416 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10416 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Administrative Facilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 90,000 |
| AMENDMENT REQUEST: | Project added locally 10/2020 | FISCAL YEAR COST (YOE): | \$ 90,000 |
| REMARKS: | See Appendix for Project Detail | TOTAL PROJECT COST: | \$ 90,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5581.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 5581.2 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,191,810 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Bus Frequency Program CSJ 0915-12-680 Increase service on #7 and #552 routes | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 989,619 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,181,429 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5581.1 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 5581.1 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 5,076,382 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles and Service Frequency Progra m CSJ 0915-12-673 Purchase 9 CNG buses and increase ser vice on #7 and #552 routes | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,960,762 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 7,037,144 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5580.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 5580.2 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 5,493,334 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-679 Purchase 14 CNG Buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,060,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 7,553,334 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5580.1 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 5580.1 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 5,493,334 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-672 Purchase 14 CNG Buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,060,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 7,553,334 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10415 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10415 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 18,850,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 18,850,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10414 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10414 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,227,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,227,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10411 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10411 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Advanced Rapid Transit Project See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 18,650,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 18,650,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10408 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10408 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 454,781 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 454,781 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10413 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10413 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 324,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,511,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,835,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10412 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10412 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 439,122 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Maintenance Tools and Equipment See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 510,878 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 950,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10410 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10410 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 3,140,447 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 791,494 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 3,931,941 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10407 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10407 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 421,396 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 15,668,850 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 16,090,246 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10406 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10406 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 176,975 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Program Administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 176,975 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10405 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10405 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,592,778 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 398,195 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,990,973 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10409 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10409 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 7,129,990 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 11,509,167 |
| PROJECT DESCRIPTION: | Transit: Passenger Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 527,439 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 19,166,596 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10403 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10403 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 570,315 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 570,315 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,140,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10401 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 10401 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 34,545,420 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 8,636,355 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 43,181,775 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5581.3 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 5581.3 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,191,809 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Bus Frequency Program CSJ 0915-12-686 Increase service on #7 and #552 routes | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 989,618 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,181,427 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 5580.3 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 5580.3 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 5,493,333 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles Fleet Replacement Program CSJ 0915-12-685 Purchase 14 CNG Buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,059,999 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 7,553,332 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10514 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10514 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 5,150,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 5,150,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10513 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10513 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 256,282 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 256,282 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10512 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10512 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,050,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,050,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10511 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10511 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,235,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,235,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10509 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10509 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Advanced Rapid Transit Project See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 31,509,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 31,509,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10508 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10508 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 280,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 280,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10510 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10510 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Maintenance Tools and Equipment See Appendix f or Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,060,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10506 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10506 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 8,362,878 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Revenue Vehicles See Appendix for Project Deta il | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 14,765,185 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 23,128,063 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10505 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10505 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 185,824 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilit ies Program Administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 185,824 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10504 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10504 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,672,417 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilit ies Other Programs Pass through to Subrecipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 418,104 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,090,521 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10507 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10507 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 7,981,301 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 10,004,417 |
| PROJECT DESCRIPTION: | Transit: Passenger Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 764,253 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 18,749,971 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10503 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10503 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 570,315 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 570,315 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,140,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10501 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 10501 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 36,301,207 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operating Expenses Capital Cost of Contracting , ADA, Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 9,075,302 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 45,376,509 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10613 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10613 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 4,805,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 4,805,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10612 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10612 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 1,005,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,005,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10610 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10610 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Maintenance Tools and Equipment See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 150,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 150,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10609 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10609 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Advanced Rapid Transit Project See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 53,093,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 53,093,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10606 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10606 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| | il | OTHER SOURCE FUNDS: | \$ 483,167 |
| AMENDMENT DATE: | 2023 | FISCAL YEAR COST (YOE): | \$ 483,167 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10611 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10611 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,788,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 447,000 |
| AMENDMENT DATE: | 2023 | FISCAL YEAR COST (YOE): | \$ 2,235,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10608 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10608 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 2,084,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 521,000 |
| AMENDMENT DATE: | 2023 | FISCAL YEAR COST (YOE): | \$ 2,605,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10607 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10607 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 896,274 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 345,711 |
| PROJECT DESCRIPTION: | Transit: Passenger Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 1,501,250 |
| AMENDMENT DATE: | 2023 | FISCAL YEAR COST (YOE): | \$ 2,743,235 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10605 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10605 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 195,115 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Program Administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 195,115 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10604 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10604 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,756,038 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 439,010 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,195,048 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10603 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10603 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 570,315 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 570,315 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,140,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10601 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 10601 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 38,144,783 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 9,536,196 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 47,680,979 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10713 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10713 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Bus Operations and Maintenance Facility See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 34,270,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 34,270,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10710 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10710 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Maintenance Tools and Equipment See Appendix f or Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 182,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 182,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10709 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10709 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Advanced Rapid Transit Project See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 56,457,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 56,457,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10706 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10706 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Service Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 711,041 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 711,041 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10712 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10712 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 3,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Computer Hardware/Software See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 1,745,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 4,945,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10711 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10711 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 48,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Replacement Components for Revenue Vehicles See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 12,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 60,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10708 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10708 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operational Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 20,000 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10707 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10707 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 26,989 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Passenger Facilities See Appendix for Project Detail | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 460,346 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 487,335 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
ALAMO AREA MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10705 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10705 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 204,871 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Program Administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 204,871 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10704 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10704 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,843,640 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Mobility of Seniors and Persons with Disabilities Other Programs Pass through to Subrecipients | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 460,960 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,304,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10703 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10703 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 570,315 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: JARC Operating Projects Pass Through to AACOG Transportation Services for New Braunfels, Cibolo, McQueeney, Marion, Schertz, etc | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 570,315 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,140,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | VIA Metropolitan Transit | URBANIZED AREA: | ALAMO AREA |
| MPO PROJECT NUMBER: | 10701 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 10701 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 40,080,538 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit: Operating Expenses Capital Cost of Contracting, ADA, Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 10,020,134 |
| AMENDMENT REQUEST: | Project in FY 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 50,100,672 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Amarillo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T07S(21) | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | A20T07S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 8,400 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T09S(21) | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | A20T09S | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 5,506,032 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transfer Facility Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,376,508 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,882,540 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,882,540 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(21) | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 370,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Para Transit Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 370,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 370,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 74,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | AMARILLO CITY TRANSIT | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(21) | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 350,536 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | REPLACE Para Transit Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 87,634 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 438,170 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 438,170 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: AMARILLO CITY TRANSIT | | URBANIZED AREA: AMARILLO | |
| MPO PROJECT NUMBER: A20T06S(21) | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: A20T06S | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 640,989 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 50,999 |
| PROJECT DESCRIPTION: PREVENTATIVE MAINTENANCE (FTA Circular C9030.1D) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 109,248 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 801,236 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 801,236 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: AMARILLO CITY TRANSIT | | URBANIZED AREA: AMARILLO | |
| MPO PROJECT NUMBER: A20T01S(21) | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: A20T01S | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,482,739 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 470,929 |
| PROJECT DESCRIPTION: OPERATING EXPENSES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 2,011,864 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 4,965,532 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,965,532 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 312,000 |
| PROJECT DESCRIPTION: | Replace Para Transit Vehicle | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 312,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 390,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 78,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T07S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T07S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 8,400 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A0AT02S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 361,037 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus Vehicle | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 90,259 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 451,296 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 451,296 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | AMARILLO CITY TRANSIT | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T08S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T08S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 283,038 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 70,759 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 353,797 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 353,797 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | AMARILLO CITY TRANSIT | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 361,037 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Para Transit Vehicle | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 90,259 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 451,296 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 451,296 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | AMARILLO CITY TRANSIT | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T06S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 640,989 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 52,019 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE (FTA Circular C9030.1.D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 108,236 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 801,244 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 801,244 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | AMARILLO CITY TRANSIT | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T01S(22) | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | A20T01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 2,533,788 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 532,367 |
| PROJECT DESCRIPTION: | OPERATING EXPENSES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,053,440 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,119,595 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,067,575 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T02S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T02S | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 312,000 |
| PROJECT DESCRIPTION: | Replace Bus Vehicle | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 390,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 702,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 390,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 78,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T06S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 653,809 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 54,059 |
| PROJECT DESCRIPTION: | Preventative Maintenance (FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 109,393 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 817,261 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 817,261 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 372,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Para-Transit Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 93,200 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 466,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 466,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T07S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T07S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 8,400 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 2,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 10,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T08S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T08S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 288,230 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Para-Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 72,058 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 360,288 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 360,288 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T01S(23) | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | A20T01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 2,583,693 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 489,766 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 2,093,927 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,167,386 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,167,386 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(24) | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 312,000 |
| PROJECT DESCRIPTION: | Replace Para-Transit Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 312,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 390,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 78,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T06S(24) | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | A20T06S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 653,809 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 54,059 |
| PROJECT DESCRIPTION: | Preventative Maintenance (FTA Circular C9030.1D) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 109,393 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 817,261 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 817,261 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T01S(24) | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | A20T01S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 2,643,282 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 499,185 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 2,135,097 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,277,564 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,277,564 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Amarillo City Transit | URBANIZED AREA: | AMARILLO |
| MPO PROJECT NUMBER: | A20T03S(24) | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | A20T03S | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 350,200 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Para-Transit Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 350,200 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 412,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 61,800 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
AMARILLO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Amarillo City Transit | | URBANIZED AREA: AMARILLO | |
| MPO PROJECT NUMBER: A20T07S(24) | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: A20T07S | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 8,400 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Training | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 2,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 10,500 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 10,500 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Amarillo City Transit | | URBANIZED AREA: AMARILLO | |
| MPO PROJECT NUMBER: A20T08S(24) | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: A20T08S | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 292,330 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA Para-Transit Service | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 73,082 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 365,412 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 365,412 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |



2021-2024 Statewide Transportation Improvement Program

Brownsville MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0116 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 303,718 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital for Bus Equipment (Acquire mobile fare collecti on equipment), Bus Facilities, Bus Stations/Terminals, and Accessory/Miscellaneous Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 53,597 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 357,315 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 357,315 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0115 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 166,311 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Item (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 41,579 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 207,890 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 207,890 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0114 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 26,596 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 6,649 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 33,245 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 33,245 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0113 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,090,716 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Item (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 272,679 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,363,395 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,363,395 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0112 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,569,180 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 563,392 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,005,788 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,138,360 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,138,360 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | BMPO-TGR4 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 539,859 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Project 2: Improve Bus Stop Safety and Comfort/ Improve ments of approximately 54 bus stops*. 11 Bus stops were completed in FY 2017 with Local Match. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,075,141 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,615,000 |
| REMARKS: | *Note: Funding Breakdown TIGER: \$539,859; CDBG: \$350,000 = Total Federal: \$889,859// COB: \$326,131; Other: \$39,010 = Total/ Local: 725,141 | TOTAL PROJECT COST: | \$ 1,615,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | BMPO-TGR2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 3,140,141 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Project 1: Improve Operations and Passenger Facility/ P hase 2: Site and Safety Improvements (TIGER: \$3,140,141 ; Local: \$1,358,997). Phase 3: New Passenger Facility-E ast Side Transfer Station. Funded with Cat. 9 Funds (CS J# 0921-06-304).* | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 1,358,997 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,499,138 |
| REMARKS: | *Note - Federal (Cat. 9: \$407,486); Local: (\$405,376) - Part of total project. **Note - Phase 1: Rehabilitation of transit maintenance facility. Local match to subsequent components of TIGER project. Completed FY 2017- \$1.8M (Part of total project). | TOTAL PROJECT COST: | \$ 4,499,138 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0122 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 303,718 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital for Bus Equipment (Acquire mobile fare collecti on equipment), Bus Facilities, Bus Stations/Terminals, and Accessory/Miscellaneous Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 53,597 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 357,315 |
| REMARKS: | FTA APP YR: 2020 (\$80,000) 2021 (\$220,000) | TOTAL PROJECT COST: | \$ 357,315 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0121 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 166,311 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Item (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 41,579 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 207,890 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 207,890 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0120 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 26,596 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance - Short Range/Travel | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 6,649 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 33,245 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 33,245 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Brownsville | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0119 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,090,716 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Item (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 272,679 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,363,395 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,363,395 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: City of Brownsville
MPO PROJECT NUMBER: PHRBMPO118
MTP REFERENCE:
APPORTIONMENT YEAR: 2022
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Operating Assistance
AMENDMENT DATE: 2022
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: BROWNSVILLE
FISCAL YEAR: 2022
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,569,180
STATE FUNDS: \$ 563,392
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,005,788
FISCAL YEAR COST (YOE): \$ 3,138,360
TOTAL PROJECT COST: \$ 3,138,360
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0129 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 303,718 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL FOR BUS EQUIPMENT (MOBILE FARE COLLECTION), PURCHASE REPLACEMENT BUSES, FACILITIES, STATIONS/TERMINALS AND ACCESSORY/MISC. EQUIPMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 53,597 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 357,315 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 357,315 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0128 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 166,311 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL PROGRAM ITEMS (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 41,579 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 207,890 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 207,890 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0127 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 26,596 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING ASSISTANCE-SHORT RANGE / TRAVEL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 6,649 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 33,245 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 33,245 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0126 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,090,716 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL PROGRAM ITEMS (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 272,679 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 1,363,395 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,363,395 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2023

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF BROWNSVILLE
MPO PROJECT NUMBER: PHRBMPO125
MTP REFERENCE:
APPORTIONMENT YEAR: 2023
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: OPERATING ASSISTANCE
AMENDMENT DATE: 2023
AMENDMENT REQUEST: NEW PROJECT
REMARKS:

URBANIZED AREA: BROWNSVILLE
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,569,180
STATE FUNDS: \$ 563,392
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,005,788
FISCAL YEAR COST (YOE): \$ 3,138,360
TOTAL PROJECT COST: \$ 3,138,360
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0134 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 303,718 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL FOR BUS EQUIPMENT (MOBILE FARE COLLECTION), PURCHASE REPLACEMENT BUSES, FACILITIES, STATIONS/TERMINALS AND ACCESSORY/MISC. EQUIPMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 53,597 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 357,315 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 357,315 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0133 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 166,311 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL PROGRAM ITEMS (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 41,579 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 207,890 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 207,890 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0132 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 26,596 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING ASSISTANCE-SHORT RANGE / TRAVEL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 6,649 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 33,245 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 33,245 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF BROWNSVILLE | URBANIZED AREA: | BROWNSVILLE |
| MPO PROJECT NUMBER: | PHRBMP0131 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,090,716 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL PROGRAM ITEMS (PM) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 272,679 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 1,363,395 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,363,395 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BROWNSVILLE MPO - TRANSIT PROJECTS
FY 2024

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: CITY OF BROWNSVILLE
MPO PROJECT NUMBER: PHRBMPO130
MTP REFERENCE:
APPORTIONMENT YEAR: 2024
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: OPERATING ASSISTANCE
AMENDMENT DATE: 2024
AMENDMENT REQUEST: NEW PROJECT
REMARKS:

URBANIZED AREA: BROWNSVILLE
FISCAL YEAR: 2024
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,569,180
STATE FUNDS: \$ 563,392
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 1,005,788
FISCAL YEAR COST (YOE): \$ 3,138,360
TOTAL PROJECT COST: \$ 3,138,360
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2021-2024 Statewide Transportation Improvement Program

Bryan-College Station MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5014 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 82,800 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 20,700 |
| PROJECT DESCRIPTION: | Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 103,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 103,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BRAZOS TRANSIT DISTRICT | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5013 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 646,120 |
| PROJECT DESCRIPTION: | Construction - Admin Building | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 646,120 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 646,120 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 161,530 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | BRAZOS TRANSIT DISTRICT | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5012 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Construction Rehab - Garage Repairs | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 62,500 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5011 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,869,399 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 717,350 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,586,749 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,586,749 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5010 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,012,908 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 253,227 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,266,135 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,266,135 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5009 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2015 | FEDERAL (FTA) FUNDS: | \$ 1,111,682 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 277,921 |
| PROJECT DESCRIPTION: | Debt Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2015 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,389,603 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,389,603 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 537 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus/Operating | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 400,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 80,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 525 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 523 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 25,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 5,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 30,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 522 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 85,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 17,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 102,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 102,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 521 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,540,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 1,378,955 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,161,045 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,080,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,080,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5016 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Real Estate | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 200,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 40,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5015 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 86,940 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 21,735 |
| PROJECT DESCRIPTION: | Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 108,675 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 108,675 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 530 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 528 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 7,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 37,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 37,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 527 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 90,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 22,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 112,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 112,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 526 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 3,030,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 1,420,324 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,609,676 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,060,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,060,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5018 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 91,288 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 22,822 |
| PROJECT DESCRIPTION: | Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 114,110 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 114,110 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5017 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Real Estate | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 200,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 40,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5004 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5003 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 35,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 8,750 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 43,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 43,750 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5002 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 95,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 23,750 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 118,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 118,750 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5001 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 3,122,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 1,462,940 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 1,659,060 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,244,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,244,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5020 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 94,026 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 23,507 |
| PROJECT DESCRIPTION: | Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 117,533 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 117,533 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5019 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Real Estate | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 200,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 40,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5008 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquisition of Shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5007 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 50,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
BRYAN-COLLEGE STATION MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5006 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Paratransit B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 25,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 125,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|-----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Brazos Transit District | URBANIZED AREA: | BRYAN-COLLEGE STATION |
| MPO PROJECT NUMBER: | 5005 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 3,211,000 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 1,707,000 |
| PROJECT DESCRIPTION: | Operating Assistance B/CS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 1,704,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,622,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,622,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

CAMPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Capital Metro | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00085-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,266,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replacement of four heavy-duty, diesel-powered 40-foot buses with four battery-electric zero-emission articulated 60-foot buses. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 3,537,236 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,803,236 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of San Marcos | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00081-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 949,770 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 278,290 |
| PROJECT DESCRIPTION: | San Marcos urbanized area transit operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,228,060 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00064-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,007,605 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 251,901 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,259,506 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00063-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 3,065,458 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 766,364 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,831,822 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00062-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,897,167 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 724,291 |
| | | FISCAL YEAR COST (YOE): | \$ 3,621,458 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 2021 | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00061-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 33,829,928 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of third party contracting for purchased transportation services | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 8,457,482 |
| AMENDMENT DATE: | 2021 | FISCAL YEAR COST (YOE): | \$ 42,287,410 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 42,287,410 |
| REMARKS: | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00077-00 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 707,800 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | City of Round Rock Public Transit Operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 558,338 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,266,138 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,266,138 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of San Marcos | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00082-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 968,765 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 283,855 |
| PROJECT DESCRIPTION: | San Marcos urbanized area transit operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,252,620 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00078-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 721,900 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | City of Round Rock Public Transit Operatons | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 575,088 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,296,988 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00068-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,028,617 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 257,154 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,285,771 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00067-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 3,182,845 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 795,711 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,978,556 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00066-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 2,946,948 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 736,737 |
| | | FISCAL YEAR COST (YOE): | \$ 3,683,685 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 2022 | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00065-00 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 34,547,160 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of third party contracting for purchased transportation services | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 8,636,790 |
| | | FISCAL YEAR COST (YOE): | \$ 43,183,950 |
| | | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT DATE: | 2022 | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| REMARKS: | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of San Marcos | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00083-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 988,140 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 289,532 |
| PROJECT DESCRIPTION: | San Marcos urbanized area transit operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,277,672 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00079-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 723,380 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | City of Round Rock Public Transit Operatons | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 586,088 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,309,468 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00072-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,050,067 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 262,516 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,312,583 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00071-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 3,304,727 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 826,181 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,130,908 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00070-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 2,997,584 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 749,396 |
| | | FISCAL YEAR COST (YOE): | \$ 3,746,980 |
| AMENDMENT DATE: | 2023 | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00069-00 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 35,279,598 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of third party contracting for purchased transportation services | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 8,819,900 |
| AMENDMENT DATE: | 2023 | FISCAL YEAR COST (YOE): | \$ 44,099,498 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of San Marcos | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00084-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,007,902 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 295,322 |
| PROJECT DESCRIPTION: | San Marcos urbanized area transit operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,303,224 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of Round Rock | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00080-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 737,850 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | City of Round Rock Public Transit Operatons | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 597,780 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,335,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00076-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,071,965 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Traditional capital, other capital and operating projects to enhance mobility for seniors and individuals with disabilities. Includes subawards and program administration | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 267,991 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,339,956 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00075-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 3,431,276 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue vehicle acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 857,819 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,289,095 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CAMPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00074-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 3,049,090 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MetroRail capital repair, rehabilitation and replacement projects including any eligible activities in the Capital Metro approved Budget and Capital Improvement Plan | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 762,272 |
| | | FISCAL YEAR COST (YOE): | \$ 3,811,362 |
| AMENDMENT DATE: | 2024 | TOTAL PROJECT COST: | \$ 0 |
| AMENDMENT REQUEST: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CAPITAL METRO | URBANIZED AREA: | CAMPO |
| MPO PROJECT NUMBER: | 73-00073-00 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 36,027,564 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital cost of third party contracting for purchased transportation services | OTHER STATE FUNDS: | \$ 0 |
| | | OTHER SOURCE FUNDS: | \$ 9,006,891 |
| AMENDMENT DATE: | 2024 | FISCAL YEAR COST (YOE): | \$ 45,034,455 |
| AMENDMENT REQUEST: | | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Corpus Christi MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-048 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-047 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 5310 Sub-recipient | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 80,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-046 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Mobile Bus Lift | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-037 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-036 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 688,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 172,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 860,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-043 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 968,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Support Equipment and Facilities/Hardware/Software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 242,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,210,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,210,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-042 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 45,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-041 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 512,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Engine Overhaul Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 128,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 640,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 635,800 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-040 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 168,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Support Equipment and Facilities/Hardware/Software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 42,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 210,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 205,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-039 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 6,264,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Rolling Stock (All variety of rolling stock) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,105,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 7,370,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 7,369,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-038 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 168,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support/Relief Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 42,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 210,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 212,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-045 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-044 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 680,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 170,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 850,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 862,700 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-052 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-051 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 688,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 172,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 860,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-050 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 4,080,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Westside Station near DMC West Campus | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,020,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,100,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-049 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | 5310 Sub-recipient | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 80,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-056 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 872,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support Equipment and Facilities/Hardware/Software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 218,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,090,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,090,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-055 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 500,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-054 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 272,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support/Relief Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 68,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 340,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 344,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-053 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 5,264,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Rolling Stock (All variety of rolling stock) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,316,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 6,580,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,597,300 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-058 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 248,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support/Relief Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 62,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 310,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-063 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Sub-recipient | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 80,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-062 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-061 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 792,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 198,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 990,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-060 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-059 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-057 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 7,259,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Rolling Stock (All variety of rolling stock) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,281,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 8,540,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-070 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Section 5310 Sub-recipient | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 80,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-069 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 40,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Support/Equipment and Facilities/Miscellaneous Shop and Grage Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-068 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 792,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 198,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 990,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-067 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-066 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 400,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-065 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 248,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support/Relief Vehicles | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 62,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 310,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Corpus Christi RTA | URBANIZED AREA: | CORPUS CHRISTI |
| MPO PROJECT NUMBER: | CCRTA-064 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 6,832,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Rolling Stock (All variety of rolling stock) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 1,708,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 8,540,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

El Paso MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3G | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3G | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit Enhancements (5339): Transit Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| | IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | IP in FY 2021-Exempt | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 139,760 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Equipment: Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 34,940 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | FISCAL YEAR COST (YOE): | \$ 174,700 |
| | IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | IP in FY 2021-Exempt | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items (5339): Computer hardware/s | OTHER STATE FUNDS: | \$ 0 |
| | oftware | OTHER SOURCE FUNDS: | \$ 20,000 |
| AMENDMENT DATE: | 2021 | FISCAL YEAR COST (YOE): | \$ 100,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | TOTAL PROJECT COST: | \$ 0 |
| | IP in FY 2021-Exempt | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | IP in FY 2021-Exempt | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 11,125,064 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance: Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,781,266 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | FISCAL YEAR COST (YOE): | \$ 13,906,330 |
| | IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | IP in FY 2021-Exempt | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3F | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3F | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 429,287 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 107,322 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 536,609 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T095X | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T095X | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 911,887 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Dyer RTS 3rd year Operating Assistance: 3rd year of Dyer RTS operations. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 626,142 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 1,538,029 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 1,538,029 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,352,786 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA ParaTransit: Provide ADA Para Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 338,196 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 1,690,982 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 1,690,982 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T31-8 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T31-8 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,120,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FY 2021 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 280,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 1,400,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 1,400,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T096X | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T096X | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 911,887 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Alameda RTS 3rd year Operating Assistance: 3rd year of Alameda RTS operations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,376,655 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 2,288,542 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 2,288,542 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T2A | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T2A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 160,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | JARC: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 40,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | EPMPO | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T011 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T011 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 650,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program. Project for financial allocation demonstration. Fed. Distribution of \$650,000 for Capital and Operating, for FFY 2020 funds for use in FY 2021. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 650,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 650,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 832,402 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 208,100 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | FISCAL YEAR COST (YOE): | \$ 1,040,502 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2021-Exempt | TOTAL PROJECT COST: | \$ 1,040,502 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 143,254 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Equipment: Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 35,814 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 179,068 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Curb Cuts ADA Improvements (5339): Curb Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 84,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items (5339): Computer hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 21,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 105,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 11,236,314 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance: Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,809,079 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 14,045,393 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3F | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3F | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 443,120 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 110,780 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 553,900 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | EPMPO | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T011 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T011 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 650,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program. Project for financial allocation demonstration. Fed. Distribution of \$650,000 for Capital and Operating, for FFY 2021 funds for use in FY 2022. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 650,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 650,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T31-9 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T31-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,148,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FY 2022 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such as ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 287,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 1,435,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 1,435,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T092X | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T092X | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,534,074 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Montana RTS 1st year Operating Assistance: 1st year of Montana RTS operations. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 383,518 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 1,917,592 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 1,917,592 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,366,313 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA ParaTransit: Provide ADA Para Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 341,578 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 1,707,891 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 1,707,891 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 840,726 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 210,181 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | FISCAL YEAR COST (YOE): | \$ 1,050,907 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2022-Exempt | TOTAL PROJECT COST: | \$ 1,050,907 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 11,188,678 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance: Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 2,797,169 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 13,985,847 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,379,976 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA ParaTransit: Provide ADA Para Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 344,994 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 1,724,970 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3F | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3F | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 447,551 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 111,888 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 559,439 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3G | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3G | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit Enhancements (5339): Transit Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, 21-24 TIP, 21-24 STIP, i n FY 2023. | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Program into amended D2045 MTP, 21-24 TIP, 21-24 STIP, i n FY 2023. | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-10 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3I-10 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,176,700 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FY 2023 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 294,175 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 1,470,875 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 88,200 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items (5339): Computer hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 22,050 |
| AMENDMENT REQUEST: | Program Amended D2045 MTP, 21-24 TIP, 21-24 STIP, in FY 2023. | FISCAL YEAR COST (YOE): | \$ 110,250 |
| REMARKS: | Program Amended D2045 MTP, 21-24 TIP, 21-24 STIP, in FY 2023. | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 849,133 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 212,283 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 1,061,416 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 146,835 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Equipment: Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 36,709 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 183,544 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T097X | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T097X | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,040,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Montana RTS 2nd year Operating Assistance: 2nd year of Montana RTS operations. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 260,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 1,300,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 1,300,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T2A | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | T2A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 160,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | JARC: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 40,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2023-Exempt | TOTAL PROJECT COST: | \$ 200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3I-11 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3I-11 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,206,118 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FY 2024 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related software. Capitalized maintenance incl rebuilds, bus shelters | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 301,529 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 1,507,647 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3C | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3C | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 11,461,041 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Maintenance: Capital Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 2,865,260 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 14,326,301 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3E | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3E | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 150,506 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security Equipment: Security Program | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 37,627 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 188,133 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3H | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3H | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,393,776 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA ParaTransit: Provide ADA Para Transit Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 348,444 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 1,742,220 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3A | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3A | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 857,624 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning: Short-range Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 214,406 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 1,072,030 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3B | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3B | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 92,610 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other Capital Program Items (5339): Computer hardware/software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 23,153 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 115,763 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3F | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3F | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 452,026 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 113,007 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 565,033 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T3D | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T3D | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 800,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Curb Cuts ADA Improvements (5339): Curb Cuts ADA Improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 200,000 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T106 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T106 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 2,624,141 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Park and Ride Far West: Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 656,035 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 3,280,176 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Sun Metro | URBANIZED AREA: | EL PASO |
| MPO PROJECT NUMBER: | T093X | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | T093X | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,600,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Montana RTS 3rd year service operating assistance: 3rd year of Montana BRT-RTS operations. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 2,823,490 |
| AMENDMENT REQUEST: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | FISCAL YEAR COST (YOE): | \$ 4,423,490 |
| REMARKS: | Program into amended D2045 MTP, D21-24 TIP and 21-24 ST IP in FY 2024-Exempt | TOTAL PROJECT COST: | \$ 1,300,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Harlingen-San Benito MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2021-003 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 607,452 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Improvement Plan (Fleet & Bus Stops) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 607,452 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 607,452 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 121,490 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2021-004 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | San Benito Sidewalk Project | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 132,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 432,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 432,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2021-002 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 280,283 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 56,057 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 336,340 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 336,340 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2021-001 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,000,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operations - Harlingen Urbanized Area | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2022-003 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 581,665 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Improvement Plan | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 581,665 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 581,665 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 116,333 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2022-002 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 40,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 240,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 240,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HARLINGEN-SAN BENITO |
| MPO PROJECT NUMBER: | HSB-2022-001 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,245,787 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operations - Harlingen Urbanized Area | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,245,787 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,491,574 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,491,574 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2023-004 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 300,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SAN BENITO SIDEWALK PROJECT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 132,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 432,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 432,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2023-003 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 607,452 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL INVOLVEMENT PLAN (FLEET & BUS STOPS) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 607,452 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 607,452 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 121,490 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2023-002 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 280,283 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 56,057 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 336,340 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 336,340 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2023-001 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HARLINGEN-SAN BENITO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2024-003 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 581,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL INVOLVEMENT PLAN | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 581,665 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 581,665 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 116,333 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2024-002 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 40,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 240,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 240,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HARLINGEN-SAN BENITO | |
| MPO PROJECT NUMBER: HSB-2024-001 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 1,245,787 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS - HARLINGEN URBANIZED AREA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 1,245,787 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 2,491,574 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,491,574 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |



2021-2024 Statewide Transportation Improvement Program

Hidalgo County MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: City of McAllen | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-055 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 3,800,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Park & Ride South | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 796,478 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 4,596,478 |
| REMARKS: 2017 (\$682,321) 2019 (\$1,734,871) 2020 (\$1,382,808) | | TOTAL PROJECT COST: \$ | 4,596,478 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: City of McAllen | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-049 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING, ADMINISTRATION | | STATE FUNDS: \$ | 210,057 |
| PROJECT DESCRIPTION: ADMINISTRATION / OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 210,057 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: City of McAllen | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-048 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 900,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 225,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,125,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,125,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: City of McAllen | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-047 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,005,023 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 2,005,023 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 4,010,046 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,010,046 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-085 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-084 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-083 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 400,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 750,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 750,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|----------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: City of McAllen | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-045 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 109,570 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Marketing | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 55,985 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 165,555 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 165,555 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | City of McAllen | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-044 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 50,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Training | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 12,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 62,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 62,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 12,500 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-081 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 385,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - MECHANICS, ASSISTANTS AND PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 96,250 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 481,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 481,250 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-080 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 420,023 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 230,006 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 650,029 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 650,029 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-082 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,100,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATIONS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 4,200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-041 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 210,057 |
| PROJECT DESCRIPTION: | ADMINISTRATION/OPERATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 210,057 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-040 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,134,384 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 208,596 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,342,980 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,342,980 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-039 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 687,831 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 687,831 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,375,662 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-037 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 582,321 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 145,580 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 727,901 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 727,901 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-036 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 687,831 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 687,831 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,375,662 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-047 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 44,895 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL/OPERATIONS/ADMIN. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 8,979 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 53,874 |
| REMARKS: | (2019) \$44,895 | TOTAL PROJECT COST: | \$ 53,874 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-029 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 2,610,929 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS PROCUREMENT - REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,610,929 |
| REMARKS: | 2018 (\$2,217,192) 2019 (\$393,737) | TOTAL PROJECT COST: | \$ 2,610,929 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 534,769 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-028 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 556,978 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 556,978 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,113,956 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,113,956 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-025 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 887,831 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 887,831 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,775,662 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,775,662 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-024 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 2,000,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACCESSIBILITY IMPROVEMENTS & PATHWAYS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-022 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2015 | | FEDERAL (FTA) FUNDS: \$ | 3,650,319 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: New Facility Construction | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2015 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 3,650,319 |
| REMARKS: FTA App Year: 2015 (\$ 1,740,000); 2016 (\$ 320,000); 2017 (\$950,319); 2018 (640,000) | | TOTAL PROJECT COST: \$ | 3,650,319 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 912,580 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-052 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 210,057 |
| PROJECT DESCRIPTION: | ADMINISTRATION / OPERATIONS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 210,057 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-051 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 2,217,192 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 454,124 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,671,316 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,671,316 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-050 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 687,831 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 687,831 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,375,662 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVM-091 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 584,124 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 146,031 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 730,155 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-090 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-089 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-088 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 2,100,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 2,100,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 4,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-087 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 685,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL - MECHANICS, ASSISTANTS AND PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 96,250 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 781,250 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 781,250 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

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|---|-------------------------------------|
| PROJECT SPONSOR: LRGVDC | URBANIZED AREA: HIDALGO COUNTY |
| MPO PROJECT NUMBER: HCVM-086 | FISCAL YEAR: 2022 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2022 | FEDERAL (FTA) FUNDS: \$ 120,023 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2022 | OTHER SOURCE FUNDS: \$ 230,006 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 350,029 |
| REMARKS: | TOTAL PROJECT COST: \$ 350,029 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-104 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 420,023 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 230,006 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 650,029 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 650,029 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-103 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 44,895 |
| PROJECT TYPE: CAPITAL, OPERATING, ADMINISTRATION | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL, OPERATIONS, ADMIN. | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 8,979 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 53,874 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 53,874 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-058 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING, ADMINISTRATION | | STATE FUNDS: \$ | 210,057 |
| PROJECT DESCRIPTION: ADMINISTRATION / OPERATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 210,057 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-057 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,217,192 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 554,298 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 2,771,490 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,771,490 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF MCALLEN | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCMM-056 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 687,831 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 687,831 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,375,662 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-109 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 584,124 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 146,031 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 730,155 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-108 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-107 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 400,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 100,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 750,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 750,709 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-106 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,100,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 2,100,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 4,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-105 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 385,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL - MECHANICS, ASSISTANCE, & PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 96,250 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 481,250 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 481,250 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-061 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 210,057 |
| PROJECT DESCRIPTION: | ADMINISTRATION / OPERATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 210,057 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 210,057 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-060 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 2,217,192 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 554,298 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 2,771,490 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,771,490 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCALLEN | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCMM-059 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 687,831 |
| PROJECT TYPE: | | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 687,831 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 1,375,662 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,375,662 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | LRGVDC | URBANIZED AREA: | HIDALGO COUNTY |
| MPO PROJECT NUMBER: | HCVN-115 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 584,124 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 146,031 |
| AMENDMENT REQUEST: | NEW PROJECT | FISCAL YEAR COST (YOE): | \$ 730,155 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 730,155 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-114 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 532,369 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 133,092 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 665,461 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 665,461 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-113 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 250,709 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 250,709 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 250,709 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---------------------------------|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-112 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 2,100,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATIONS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 2,100,000 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 4,200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: LRGVDC | | URBANIZED AREA: HIDALGO COUNTY | |
| MPO PROJECT NUMBER: HCVM-111 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 685,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL - MECHANICS, ASSISTANCE, & PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 96,250 |
| AMENDMENT REQUEST: NEW PROJECT | | FISCAL YEAR COST (YOE): \$ | 781,250 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 781,250 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HIDALGO COUNTY MPO - TRANSIT PROJECTS
FY 2024

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|-------------------------------------|
| PROJECT SPONSOR: LRGVDC | URBANIZED AREA: HIDALGO COUNTY |
| MPO PROJECT NUMBER: HCVM-110 | FISCAL YEAR: 2024 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2024 | FEDERAL (FTA) FUNDS: \$ 120,023 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2024 | OTHER SOURCE FUNDS: \$ 230,006 |
| AMENDMENT REQUEST: NEW PROJECT | FISCAL YEAR COST (YOE): \$ 350,029 |
| REMARKS: | TOTAL PROJECT COST: \$ 350,029 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |



2021-2024 Statewide Transportation Improvement Program

Houston-Galveston MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18621 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,143,543 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT OPERATING EXPENSES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 479,050 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 571,772 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,622,593 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 571,772 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18620 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,067,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT PLANNING EXPENSES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 213,400 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,067,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 213,400 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18619 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 4,382,918 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL EXPENSES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 191,620 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 876,584 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 4,574,538 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 876,584 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18614 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,600,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18153 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 6,822,182 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2020 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 1,705,546 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18008 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 8,229,868 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METROLift ADA Support: FY 2020 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 2,057,467 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021 as FY 2020 Apportionment. | | FISCAL YEAR COST (YOE): \$ | 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18001 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 65,429,304 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2020 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 16,357,326 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021 as placeholder for FY 2020 Apportionment. | | FISCAL YEAR COST (YOE): \$ | 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF GALVESTON | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16217 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PEDESTRIAN-TRANSIT ACCESS STREETSCAPE IMPROVEMENTS IN DOWNTOWN GALVESTON AND SURROUNDING AREAS ON TRANSIT CORRIDORS SLATED FOR DISASTERRELIEF FUNDED IMPROVEMENTS (CD BG)INCLUDING THE STRAND, MECHANIC, MARKET, POST OFFICE, CHURCH, 53RD AND 43RD. | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 5,500,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021 with 100% local transit funding. Carried over from 2019 TIP. | | FISCAL YEAR COST (YOE): \$ | 5,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11789 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 1,052,376 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FORT BEND COUNTY TRANSIT G.A.P.S PROGRAM: PURCHASE OF SERVICE (FY 2016) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Carryover project to FY 2021 per Sponsor's request. | FISCAL YEAR COST (YOE): | \$ 1,052,376 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 210,475 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18645 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5312 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 160,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Monitoring Equipment to Deter Assaults on Operators | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 40,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program 2021 TIP. Carryover project from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18644 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 52,340 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Ride with H.E.A.R.T. Vehicle Acquisition | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 13,085 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program project in 2021 TIP. Carryover project from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 65,425 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18643 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 278,650 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Ride with H.E.A.R.T. Transit Services | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 278,650 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program project in 2021 TIP. Carryover project from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 557,300 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18613 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,037,686 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSP ORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 4,048,243 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 5,085,929 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 518,843 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18612 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 692,987 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANS PORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 692,987 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 138,597 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18611 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 1,723,062 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 1,723,062 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 344,612 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18610 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 712,938 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS: SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 712,938 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 142,588 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18609 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 431,515 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS: SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE , BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021. | FISCAL YEAR COST (YOE): | \$ 431,515 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 86,303 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18602 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,652,442 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,038,180 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 2,690,622 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18333 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,280,896 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021. | FISCAL YEAR COST (YOE): | \$ 1,280,896 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 256,179 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18237 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 9,543,741 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Northwest Transit Center Improvements: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 2,385,936 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021. | FISCAL YEAR COST (YOE): | \$ 11,929,677 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18149 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 6,822,182 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2019 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 1,705,546 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021. | | FISCAL YEAR COST (YOE): \$ | 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18148 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 329,751 |
| PROJECT TYPE: ADMINISTRATION | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: 5310 PROGRAM ADMINISTRATION: FY 2018 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021. | | FISCAL YEAR COST (YOE): \$ | 329,751 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18007 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 8,229,868 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METROLift ADA Support: FY 2021 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 2,057,467 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18000 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 65,429,304 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2021 Apportionment | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 16,357,326 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021. | | FISCAL YEAR COST (YOE): \$ | 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11810 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2019 | | FEDERAL (FTA) FUNDS: \$ | 8,229,868 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METROLift ADA Support: FY 2019 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2019 | | OTHER SOURCE FUNDS: \$ | 2,057,467 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program FY 2021. | | FISCAL YEAR COST (YOE): \$ | 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT BEND COUNTY PUBLIC TRANSPORTATION | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11791 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 1,223,626 |
| PROJECT TYPE: CAPITAL, OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FORT BEND COUNTY PUBLIC TRANSPORTATION PROGRAM: PURCHASE OF SERVICE AND OPERATING: FY 2018 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 434,344 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Carryover project to FY 2021 per Sponsor's request. | | FISCAL YEAR COST (YOE): \$ | 1,657,970 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 296,100 |
| | | T. DEV. CREDITS AWARD DATE: 06/26/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: GULF COAST CENTER | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11779 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2017 | | FEDERAL (FTA) FUNDS: \$ | 166,900 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS AND BUS FACILITIES PROGRAM (5339): FY 2017 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2017 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 166,900 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 166,900 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 33,380 |
| | | T. DEV. CREDITS AWARD DATE: 06/26/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: GULF COAST CENTER | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11761 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 271,614 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TEXAS CITY/LA MARQUE TRANSIT FLEET REPLACEMENT: FY 2018 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 271,614 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 271,614 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 54,325 |
| | | T. DEV. CREDITS AWARD DATE: 06/26/2020 | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11440 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 64,291 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 16,073 |
| AMENDMENT REQUEST: | AMENDMENT # JUN 2020A - 06/26/2020- Adjust FTA 5307 funding based on actual FY 2020 apportionment. APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 80,364 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 76,063 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11437 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 165,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 41,250 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 206,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 206,250 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11436 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 254,084 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 254,084 |
| AMENDMENT REQUEST: | AMENDMENT # JUN 2020A- 06/26/2020- Adjust FTA 5307 funding based on actual FY 2020 apportionment. APPROVED # 1 - 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 508,168 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 307,822 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11432 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 170,629 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 42,657 |
| AMENDMENT REQUEST: | AMENDMENT # JUN 2020A- 06/26/2020- Adjust FTA 5307 funding based on actual FY 2020 apportionment. APPROVED # 1 - 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 213,286 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 312,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11009 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 18,284 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 18,284 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 18,284 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 10798 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 164,556 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 41,139 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 205,695 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 205,695 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 10188 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 182,840 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 182,840 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 182,840 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 9730 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 164,556 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 41,139 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 205,695 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 205,695 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 9412 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 18,284 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 18,284 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 18,284 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 9410 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 164,556 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 41,139 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 205,695 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 205,695 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 9409 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 17,619 |
| PROJECT TYPE: | ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 17,619 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 17,619 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 9349 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 158,574 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 39,643 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 198,217 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 198,217 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18010 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Construct Transit Fleet Maintenance Facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 3,546,043 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 3,546,043 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,546,043 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15557 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 65,964 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenditures for public transportation | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 16,491 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 82,455 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 82,455 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15400 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 219,290 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning expenditures for public transportation | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 54,823 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 274,113 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 274,113 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15219 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 131,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Transit Operating Expenditures for public transportation | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 131,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 262,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 262,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 45,000 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15218 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 209,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expenditures for public transportation and/or a associated transportation improvements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 52,291 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 261,454 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 261,454 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 89,681 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 14373 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 65,964 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus and Bus Facilities Program. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 16,491 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 82,455 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 82,455 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 14371 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 131,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenditures for public transit | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 131,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 262,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 262,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 45,000 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 14370 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 209,163 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR A SSOCIATED TRANSPORTATION IMPROVEMENTS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 52,291 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 261,454 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 261,454 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 116,056 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11678 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 360,124 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus and Bus Facilities: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 90,031 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 450,155 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,155 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11676 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 540,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operation Expenditures for Public Transportation: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 540,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 1,080,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,080,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11675 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 311,570 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS AND BUS FACILITIES: FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 77,892 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 389,462 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 389,462 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11669 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,889,012 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures for Public Transportation: Capital Cost of Contracting: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 3,717,273 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 5,606,285 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 5,606,285 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11668 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 183,330 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures for Public Transportation: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 45,833 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 229,163 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 229,163 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11660 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 927,094 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operation Expenditures for Public Transportation: FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 927,094 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 1,854,188 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,854,188 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11597 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 2,043,275 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expenditures for Public Transportation, Capital Cost of Contracting: FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 4,024,261 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 6,067,536 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 6,067,536 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11542 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 176,193 |
| PROJECT TYPE: | CAPITAL, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 176,193 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 31,715 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11189 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 172,626 |
| PROJECT TYPE: | CAPITAL, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and program administration expenditures for Enhanced Mobility for Seniors and Individuals with Disabilities: FY 2017 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 172,626 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 172,626 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 31,073 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16362 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 120,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION in LAKE JACKSON/ANGLETON: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 120,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 120,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16361 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 986,283 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JACKSON/ANGLETON: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 986,283 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 986,283 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16360 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 810,656 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 810,656 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 810,656 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16359 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 225,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| | 9 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | FISCAL YEAR COST (YOE): | \$ 225,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | TOTAL PROJECT COST: | \$ 225,000 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16358 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 448,406 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 448,406 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 448,406 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16357 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 651,523 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| | 18 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | FISCAL YEAR COST (YOE): | \$ 651,523 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | TOTAL PROJECT COST: | \$ 651,523 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16356 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 225,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION GULF COAST CENTER: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| | AST CENTER: FY 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | FISCAL YEAR COST (YOE): | \$ 225,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | TOTAL PROJECT COST: | \$ 225,000 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16355 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 580,281 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 580,281 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 580,281 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11812 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 6,822,182 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RAIL CAPITALIZED MAINTENANCE: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 1,705,546 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11790 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 1,052,376 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FORT BEND COUNTY TRANSIT G.A.P.S. PROGRAM: PURCHASE OF SERVICE (FY 2017) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Carryover project to FY 2021 per Sponsor's request. | FISCAL YEAR COST (YOE): | \$ 1,052,376 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 210,475 |
| | | T. DEV. CREDS AWARD DATE: | 04/24/2015 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11754 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 65,429,304 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus/Rail Capitalized Maintenance: FY 2019 Apportionment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 16,357,326 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 of the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11745 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 7,543,669 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | DESIGN, CONSTRUCTION, CONSTRUCTION MANAGEMENT, PROJECT MANAGEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,885,918 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 9,429,587 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 9,429,587 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11729 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2015 | FEDERAL (FTA) FUNDS: | \$ 752,881 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2015 | OTHER SOURCE FUNDS: | \$ 752,881 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 1,505,762 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11727 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 25,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11726 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 913,432 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 913,432 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 1,826,864 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11721 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2016 | FEDERAL (FTA) FUNDS: | \$ 385,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION, CAPITAL COST OF CONTRACTING: FY 2016 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2016 | OTHER SOURCE FUNDS: | \$ 96,250 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 481,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11719 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2015 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2015 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2015 | OTHER SOURCE FUNDS: | \$ 25,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16224 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Streetscape enhancements and pedestrian facilities to facilitate access to transit on the UTMB medical campus in Galveston, Texas. Includes extension of campus pedestrian mall and upgrade of adjacent high-utilization IsI and Transit stop. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,400,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in 2021 with 100[%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15296 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100[%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15286 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15285 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with local funding. | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15281 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FUTURE SIGNATURE BUS SERVICE (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 2,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15294 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15279 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FUTURE SIGNATURE BUS SERVICE (FY 2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15269 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS PADS/BUS LANE IMPROVEMENTS (FY 2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15268 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS PADS/BUS LANE IMPROVEMENTS (FY 2020) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15264 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 9,463,799 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Universal Accessibility: FY 2018 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 2,365,950 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program with FTA 5339 in FY 2021. | FISCAL YEAR COST (YOE): | \$ 11,829,749 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 33,120,749 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 24,000 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15244 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES (FY 2021) | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 62,031,171 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. carried over from 2019 TIP. | | FISCAL YEAR COST (YOE): \$ | 62,031,171 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 197,257 |
| | | T. DEV. CREDITS AWARD DATE: 06/26/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11521 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2016 | | FEDERAL (FTA) FUNDS: \$ | 160,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2016 | | OTHER SOURCE FUNDS: \$ | 40,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 200,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11518 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2016 | | FEDERAL (FTA) FUNDS: \$ | 280,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2016 | | OTHER SOURCE FUNDS: \$ | 280,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 560,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 450,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 16246 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2016 | | FEDERAL (FTA) FUNDS: \$ | 7,317,848 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WEST BELLFORT PARK AND RIDE MODIFICATIONS: FY 2016 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2016 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 7,317,848 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 7,317,848 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16207 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ACQUIRE LOW-FLOOR ARTICULATED TRANSIT VEHICLES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 13,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 13,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 13,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11482 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADVANCED HIGH CAPACITY TRANSIT IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 333,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 333,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15535 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | WHEELER INTERMODAL TERMINAL (FY 2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 5,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 with 100%] local funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15549 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 15544 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | NORTHLINE TRANSIT CENTER: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 15,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2021 of the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 15,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11533 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ACQUIRE 6 ADDITIONAL LARGE TRANSIT VEHICLES (PHASE 1) F OR EXPRESS SERVICES FROM WESTPARK P AND R | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 549,566 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 549,566 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 549,566 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18634 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 260,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS ACQUISITION AND BUS FACILITIES: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 65,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 325,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18633 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 625,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 625,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 1,250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18632 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 2,100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 4,088,886 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 6,188,886 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18631 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 50,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 250,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18624 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,178,424 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT OPERATING EXPENSES: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 493,448 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 589,212 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,671,872 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 589,212 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18623 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,099,010 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT PLANNING EXPENSES: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 219,802 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,099,010 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 219,802 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18622 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 4,480,797 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL EXPENSES: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 197,379 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 896,159 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 4,678,176 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 896,159 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18615 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,600,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18341 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,100,910 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | AMENDMENT # 1- 06/26/2020- Program in FY 2022 with FTA 5307 funding and 550,455 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,100,910 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 550,455 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18340 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 998,239 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION (FY 2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with FTA Section 5307 funding and 199,648 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 998,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 199,648 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18339 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,936,036 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with FTA Section 5307 funding and 387,207 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,936,036 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 387,207 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18338 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 580,797 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS SUPPORT AND FACILITIES, MISC SOFTWARE AND HARDWARE, BUS WRAPS AND SOFTWARE MAINTENANCE: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with FTA Section 5307 funding and 116,159 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 580,797 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 116,159 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18337 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 489,811 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF ROLLING STOCK: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with FTA 5307 funding and 97,962 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 489,811 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 97,962 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18336 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,068,815 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE FOR FORT BEND COUNTY PUBLIC TRANSPORTATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 534,408 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,068,815 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 534,408 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18335 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 969,880 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR FORT BEND COUNTY PUBLIC TRANSPORTATION :FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 193,976 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 969,880 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 193,976 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18334 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,826,448 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER CAPITAL ITEMS (BUS), CAPITAL PURCHASE OF SERVICE: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 356,290 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,826,448 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 356,290 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18332 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 547,921 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS SUPPORT EQUIPMENT AND FACILITIES, CONSTRUCTION FOR WESTPARK PARK AND RIDE: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 109.5 84 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 547,921 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 109,584 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT BEND COUNTY PUBLIC TRANSPORTATION | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18331 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 462,085 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF ROLLING STOCK: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 92,41 7 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 462,085 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 92,417 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18155 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 6,822,182 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RAIL CAPITALIZED MAINTENANCE: FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 1,705,546 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 as placeho lder for FY 2023 apportionment. | FISCAL YEAR COST (YOE): | \$ 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18009 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 8,229,868 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | METROLift ADA Support: FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 2,057,467 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 as placeho lder for FY 2023 Apportionment. | FISCAL YEAR COST (YOE): | \$ 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18002 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 65,429,304 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2023 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 16,357,326 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2022 as placeholder for FY 2023 Apportionment. | | FISCAL YEAR COST (YOE): \$ | 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11805 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2022 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 2,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2022 with 100% local funding. | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF CONROE | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11027 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 18,284 |
| PROJECT TYPE: ADMINISTRATION | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAM ADMINISTRATION: FY 2022 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 18,284 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 18,284 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF CONROE | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11010 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 164,556 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ENHANCED MOBILITY FOR SENIORS AND INDIVIDUALS WITH DISABILITIES CAPITAL EXPENDITURES: FY 2022 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 41,139 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 205,695 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 205,695 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11500 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 60,850 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 15,213 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 76,063 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 76,063 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11498 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 165,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 41,250 |
| AMENDMENT REQUEST: | Approved # 1- 06/26/2020- Program the City of Conroe FT A Sections 5307 and 5339 Program of Projects in the TIP with FYs 2020-2022 apportionments. | FISCAL YEAR COST (YOE): | \$ 206,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 206,250 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11485 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 153,911 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 153,911 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 307,822 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 307,822 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11452 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 250,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 62,500 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 312,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 312,500 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16365 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 70,767 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE J ACKSON/ ANGLETON: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 70,767 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 70,767 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | GULF COAST CENTER | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16364 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 120,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION LAKE JA CKSON/ANGLETON: FY 2019 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 120,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 120,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11892 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5337 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 6,822,182 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RAIL CAPITALIZED MAINTENANCE: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,705,546 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 1,463,571 |
| | | T. DEV. CREDITS AWARD DATE: | 06/26/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11811 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 8,229,868 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | METROLift ADA Support: FY 2022 Apportionment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,057,467 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11759 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 65,429,304 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Bus/Rail Capitalized Maintenance: FY 2022 Apportionment | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 16,357,326 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: GULF COAST CENTER | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11744 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 876,665 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: LAKE JACKSON/ANGLETON CAPITAL ENGINEERING, DESIGN, AND CONSTRUCTION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 876,665 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 876,665 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 175,333 |
| | | T. DEV. CREDS AWARD DATE: 06/26/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: GULF COAST CENTER | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11732 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2016 | | FEDERAL (FTA) FUNDS: \$ | 774,930 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2016 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2016 | | OTHER SOURCE FUNDS: \$ | 774,930 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 1,549,860 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15271 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2022 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2022 with 100%] local transit funding. Carried over from 2019 TIP. | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15293 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS (FY 2022) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15284 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 4,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 100%] local transit funding. Carried over from 2019 TIP | FISCAL YEAR COST (YOE): | \$ 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15243 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | REPLACEMENT BUSES: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 60,335,736 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 100%] local transit funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 60,335,736 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 16240 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 16239 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUFFALO BAYOU DAY LOT: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 4,146,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2022 with 100 [%] local funding. Carried over from 2019 TIP. | FISCAL YEAR COST (YOE): | \$ 4,146,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 19,018,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18638 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 260,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS ACQUISITION AND BUS FACILITIES: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 65,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 325,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18637 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 675,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 675,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2023 with FTA 5307 funding. | FISCAL YEAR COST (YOE): | \$ 1,350,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18636 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 4,512,664 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 6,812,664 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | THE WOODLANDS TOWNSHIP | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18635 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 388,480 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2020 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 97,120 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 485,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18627 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,408,160 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT OPERATING EXPENSES: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 508,245 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 704,080 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,916,405 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 704,080 |
| | | T. DEV. CREDTS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18626 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,131,982 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT PLANNING EXPENSES: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 226,396 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,131,982 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 226,396 |
| | | T. DEV. CREDTS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18625 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 4,581,490 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL EXPENSES: FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 203,298 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2023 with 916,2 98 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 4,784,788 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 916,298 |
| | | T. DEV. CREDTS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF GALVESTON | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18616 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,600,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL, OPERATING, PLANNING AND ADMINISTRATION : FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 1,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | FISCAL YEAR COST (YOE): | \$ 2,600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDTS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDTS AWARDED: | \$ 0 |
| | | T. DEV. CREDTS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18371 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TRANSIT CENTER MODIFICATIONS: FY 2023 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 1,420,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2023 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18369 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES: FY 2023 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 62,031,171 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2023 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 62,031,171 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18353 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2023 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 2,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2023 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18352 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2023 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 1,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18089 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 8,229,868 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: METROLift ADA Support: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 2,057,467 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2023 as placeholder for FY 2024 Apportionment. | | FISCAL YEAR COST (YOE): \$ | 10,287,335 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11723 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS PADS/BUS LANE IMPROVEMENTS: FY 2023 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 1,418,774 |
| AMENDMENT REQUEST: AMENDMENT # 1- 06/26/2020- Program in 2023 with 100% local transit funding. delayed from FY 2021 to 2023 and carried over from 2019 TIP. | | FISCAL YEAR COST (YOE): \$ | 1,418,774 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF GALVESTON | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11025 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 3,531,534 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE 10 NEW TRANSIT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 942,884 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 4,474,418 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF CONROE | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 11515 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 250,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION AND/OR TRANSPORTATION IMPROVEMENTS: FY 2022 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 62,500 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | | FISCAL YEAR COST (YOE): \$ | 312,500 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 312,500 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11535 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 60,850 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 15,213 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 76,063 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 76,063 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11523 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 165,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 41,250 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 206,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 206,250 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11519 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 153,911 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION: 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 153,911 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program carry over project in to into FY 2023 of the 2021-2024 TIP. | FISCAL YEAR COST (YOE): | \$ 307,822 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 307,822 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF CONROE | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 15505 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CONSTRUCT CONROE TECH PARK TRANSIT TERMINAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 9,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2023 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 9,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18642 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 260,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: BUS ACQUISITION AND BUS FACILITIES: FY 2021 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 65,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | | FISCAL YEAR COST (YOE): \$ | 325,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18641 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 675,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATION EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 675,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | | FISCAL YEAR COST (YOE): \$ | 1,350,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18640 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,300,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION: CAPITAL COST OF CONTRACTING: FY 2021 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 4,512,664 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | | FISCAL YEAR COST (YOE): \$ | 6,812,664 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: THE WOODLANDS TOWNSHIP | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18639 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 388,480 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION: FY 2021 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 97,120 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP | | FISCAL YEAR COST (YOE): \$ | 485,600 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18630 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,408,160 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT OPERATING EXPENSES: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 523,487 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 704,080 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,931,647 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 704,080 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18629 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,165,941 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT PLANNING EXPENSES: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 233,188 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 1,165,941 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 233,188 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | HARRIS CO. COMMUNITY AND ECONOMIC DEV DEPT | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18628 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 4,685,241 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL EXPENSES: FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 209,395 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Approval of the 2021-2024 TIP . 937,048 TDCs as local match. | FISCAL YEAR COST (YOE): | \$ 4,894,636 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 937,048 |
| | | T. DEV. CREDS AWARD DATE: | 06/26/2020 |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18372 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CENTER MODIFICATIONS: FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 1,420,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2024 with 100[%]] local funding. | FISCAL YEAR COST (YOE): | \$ 1,420,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18370 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: REPLACEMENT BUSES: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 60,335,736 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 60,335,736 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18354 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FUTURE SIGNATURE BUS SERVICE: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 2,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 2,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18234 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 6,822,182 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL CAPITALIZED MAINTENANCE: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 1,705,546 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 as placeholder for FY 2024 apportionment. | | FISCAL YEAR COST (YOE): \$ | 8,527,728 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 18167 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Construct Park and Ride along SH 6 near Fort Bend Parkway in Sienna Plantation; replaces existing leased spaces in Kroger parking lot | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 42,373,003 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 with local funding. | | FISCAL YEAR COST (YOE): \$ | 42,373,003 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|-------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18162 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Extension of Green and Purple LRT lines | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 31,220,128 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 31,220,128 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18151 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | RAPID SERVICE FROM HAYES ROAD TO EDLOE STREET AND EXPRE SS SERVICE ON IH 69 BETWEEN EDLOE STREET AND DOWNTOWN HOUSTON. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 148,550,788 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 148,550,788 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 18003 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 65,429,304 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus/Rail Capitalized Maintenance: FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 16,357,326 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2024 as placeholder for FY 2024 Apportionment. | FISCAL YEAR COST (YOE): | \$ 81,786,630 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | METRO | URBANIZED AREA: | HOUSTON-GALVESTON |
| MPO PROJECT NUMBER: | 11795 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PARK AND RIDE MODIFICATIONS (FIVE FACILITIES): FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 5,000,000 |
| AMENDMENT REQUEST: | APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | FISCAL YEAR COST (YOE): | \$ 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
HOUSTON-GALVESTON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15283 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OTHER STUDY CORRIDORS (CAPITAL PROJECT CORRIDORS): FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 4,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 4,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: METRO | | URBANIZED AREA: HOUSTON-GALVESTON | |
| MPO PROJECT NUMBER: 15547 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: 15535 | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: WHEELER INTERMODAL TERMINAL: FY 2024 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 5,000,000 |
| AMENDMENT REQUEST: APPROVED # 1- 06/26/2020- Program in FY 2024 with 100%] local transit funding. | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |



2021-2024 Statewide Transportation Improvement Program

Killeen-Temple MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 916,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K/T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 916,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 183,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 20,284 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,284 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 4,057 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 18,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 124,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 124,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 24,800 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 12,240 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 12,240 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,448 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 90,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 90,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 18,160 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 410,879 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 104,121 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 515,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 8,730 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 9,845 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,575 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 911,954 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 327,749 |
| PROJECT DESCRIPTION: | Operating Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 591,522 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,831,225 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 40,639 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 40,639 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 8,128 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 218,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 218,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 43,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 139,413 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 139,413 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 27,883 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 791,680 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 197,920 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 989,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 468,350 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Operating as Capital (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 117,088 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 585,438 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 16,396 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 16,396 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 32,792 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,169,135 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 433,376 |
| PROJECT DESCRIPTION: | Operating Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 735,759 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,338,270 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 20,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 4,100 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 18,270 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,270 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,654 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 125,860 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 125,860 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 25,172 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 12,400 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 12,400 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,480 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 92,160 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 92,160 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 18,432 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 417,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Measures (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 104,250 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 521,250 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 8,800 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 926,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 330,000 |
| PROJECT DESCRIPTION: | Operations Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 596,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,852,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 41,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 41,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 8,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 220,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 220,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 44,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 140,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 140,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 28,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 803,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 200,875 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,004,375 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 475,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Operating as Capital (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 118,750 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 593,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 16,600 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 16,600 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 33,200 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,185,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 435,000 |
| PROJECT DESCRIPTION: | Operating Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 750,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,370,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,220,800 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 448,120 |
| PROJECT DESCRIPTION: | Operating Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 772,680 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,441,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 20,284 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,284 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 4,057 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 18,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 127,740 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 127,740 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 25,548 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 12,240 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 12,240 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 2,448 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 93,540 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 93,540 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 18,708 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 429,600 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 107,400 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 537,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 9,050 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 10,300 |
| PROJECT DESCRIPTION: | Planning Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 19,350 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 953,900 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 339,975 |
| PROJECT DESCRIPTION: | Operations Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 613,925 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,907,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 41,610 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 41,610 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 8,322 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 223,300 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 223,300 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 44,660 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 142,100 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 142,100 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 28,420 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 815,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 203,875 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,019,375 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 482,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Operating as Capital (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 120,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 602,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 16,850 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 16,850 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 33,700 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,202,775 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 441,500 |
| PROJECT DESCRIPTION: | Operating Activities (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 761,257 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,405,532 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 943,480 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K/T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 943,480 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 188,696 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 20,284 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,284 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 4,057 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 18,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 18,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 3,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 129,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 129,650 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 25,930 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 12,240 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 12,240 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,448 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 94,940 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 94,940 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 18,988 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 436,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Measures (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 109,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 545,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 92,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 10,450 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 102,450 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 968,200 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 345,100 |
| PROJECT DESCRIPTION: | Operations Activities (T) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 623,100 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,936,400 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 42,230 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Other, such as equipment for shop, communications, surveillance, hardware and software etc. (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 42,230 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 8,446 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 10,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Vehicle Rehab (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 10,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 226,650 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 226,650 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 45,330 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 5,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 5,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 1,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 144,230 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Revenue Rolling Stock (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 144,230 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 28,846 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 827,730 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Preventative Maintenance (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 206,933 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,034,663 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Hill Country Transit District | URBANIZED AREA: | KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 489,230 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Operating as Capital (K) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 122,308 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 611,538 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
KILLEEN-TEMPLE MPO - TRANSIT PROJECTS
FY 2024

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|--|-------------------------------------|
| PROJECT SPONSOR: Hill Country Transit District | URBANIZED AREA: KILLEEN-TEMPLE |
| MPO PROJECT NUMBER: [REDACTED] | FISCAL YEAR: 2024 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2023 | FEDERAL (FTA) FUNDS: \$ 17,100 |
| PROJECT TYPE: PLANNING | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Planning Activities (K) | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2023 | OTHER SOURCE FUNDS: \$ 17,100 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 34,200 |
| REMARKS: | TOTAL PROJECT COST: \$ 0 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |



2021-2024 Statewide Transportation Improvement Program

Laredo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 415,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for replacing heavy-duty buses and paratransit vans and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 73,324 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 488,824 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 488,824 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 169,388 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Project includes capital investment and operating assistance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 29,892 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 199,280 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 199,280 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 3,528,686 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 659,313 |
| PROJECT DESCRIPTION: | Funds will be used for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 11,511,876 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,699,875 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,699,875 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 415,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for replacing heavy duty buses and paratransit vans, and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 73,324 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 488,824 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 488,824 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 169,388 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Project includes capital investment and operating assistance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 29,892 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 199,280 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 199,280 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 3,528,686 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 659,313 |
| PROJECT DESCRIPTION: | Funds will be used for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 11,511,876 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,699,875 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,699,875 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 415,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 73,324 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 488,824 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 488,824 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 169,388 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and operating assistance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 29,892 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 199,280 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 199,280 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 3,528,686 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 659,313 |
| PROJECT DESCRIPTION: | Funds will be used for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 11,511,876 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,699,875 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,699,875 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 415,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 73,324 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 488,824 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 488,824 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 169,388 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and operating assistance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 29,892 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 199,280 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 199,280 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | | URBANIZED AREA: | LAREDO |
| MPO PROJECT NUMBER: | | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 3,528,686 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 659,313 |
| PROJECT DESCRIPTION: | Funds will be used for assistance for El Metro Transit bus operations and maintenance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 11,511,876 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,699,875 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,699,875 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Longview MPO

Transit Projects

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,499,136 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 88,488 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,587,624 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,587,624 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 217,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 16,750 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 233,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 233,750 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4020 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 4020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 785,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 187,500 |
| PROJECT DESCRIPTION: | OPERATING - PUBLIC TRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 25,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 997,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 997,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4040 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 4040 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 152,500 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING - TECHNICAL STUDY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 10,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 162,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 162,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 217,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 16,750 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 233,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 233,750 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4020 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 4020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,570,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 375,000 |
| PROJECT DESCRIPTION: | OPERATING - PUBLIC TRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 50,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,995,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,995,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4040 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 4040 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 305,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING - TECHNICAL STUDY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 20,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 325,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 325,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 688,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 88,488 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 776,488 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 776,488 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 132,734 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 33,183 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 165,917 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 165,917 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4020 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 4020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 506,189 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 421,824 |
| PROJECT DESCRIPTION: | OPERATING - PUBLIC TRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 84,365 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,012,378 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,012,378 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4040 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 4040 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 89,989 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING - TECHNICAL STUDY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 22,497 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 112,486 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 112,486 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 599,552 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 149,889 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 749,441 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 749,441 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LONGVIEW MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 138,043 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - ADA | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 34,511 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 172,554 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 172,554 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4020 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 4020 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 526,436 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 438,697 |
| PROJECT DESCRIPTION: | OPERATING - PUBLIC TRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 87,739 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,052,872 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,052,873 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4040 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 4040 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 93,589 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING - TECHNICAL STUDY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 23,397 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 116,986 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 116,986 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF LONGVIEW | URBANIZED AREA: | LONGVIEW |
| MPO PROJECT NUMBER: | 4030 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 4030 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 623,534 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL - EQUIPMENT, PREVENTATIVE MAINTENANCE, ROLLING STOCK | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 155,884 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 779,418 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 779,418 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Lubbock MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409148 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 7,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA's Low or No Emission Vehicle Deployment Program (L oNo) for Electric Busses and Charging Stations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 7,000,000 |
| REMARKS: | LO NO Program | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 1,050,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409147 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 418,333 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities Bus and Van Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 418,333 |
| REMARKS: | FTA Bus and Bus Facilities Bus and Van Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 83,667 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409146 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 100,346 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager FTA | OTHER STATE FUNDS: | \$ 67,232 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 167,578 |
| REMARKS: | FTA Elderly & Disabled New Freedom Projects such as ser vie outside the ADA guidelines & mobility manager (PEA' 's) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409145 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 122,645 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled _Vehicle Replacement | OTHER STATE FUNDS: | \$ 21,643 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 144,288 |
| REMARKS: | FTA Elderly & Disabled-Vehicle Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409144 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 10,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 10,000,000 |
| REMARKS: | FTA Grant- Bus & Bus Facilities, State of Good Repair | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 2,000,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409143 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant BUILD (New Admin & Maint Facility and possible bus and vn replacement | OTHER STATE FUNDS: | \$ 4,000,000 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | BUILD New Adm & Maint facility and possible bus and van replacement. USE TO BE TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409142 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,489,331 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 622,333 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 3,111,664 |
| REMARKS: | FTA Formula Grant Preventive Maintenance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409141 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 342,572 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 85,643 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 428,215 |
| REMARKS: | FTA Formula Grant ADA Paratransit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409140 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Purchase Bus Replacement) | OTHER STATE FUNDS: | \$ 2,500 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 102,500 |
| REMARKS: | FTA Formula Grant-Bus replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409139 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | OTHER STATE FUNDS: | \$ 25,000 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | FTA Formula Grant Passenger amenities and support equipment | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409138 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 111,039 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 27,760 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 138,799 |
| REMARKS: | FTA Formula Grant | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409137 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 740,655 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 740,655 |
| REMARKS: | TxDOT assistance formula grant. Decrease in funding | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409136 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 Project has been zero-ed out. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | FTA Grant Job Access | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409135 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 282,775 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations) | OTHER STATE FUNDS: | \$ 282,775 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 565,550 |
| REMARKS: | Formula Grant | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409134 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 533 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | Planning Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409163 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 7,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA's Low or No Emission Vehicle Deployment Program (L oNo) for Electric Busses and Charging Stations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 7,000,000 |
| REMARKS: | FTA's Low or NO Emission Vehicle Deployment Program (L oNo) for Electric Buses & Charging Stations | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 1,050,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409162 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 426,699 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities Bus and Van Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 426,699 |
| REMARKS: | FTA Bus and Bus Facilities Bus and Van Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 85,340 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409161 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 102,353 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA Gguidelines & mobility manager (PE A's) | OTHER STATE FUNDS: | \$ 68,577 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 170,930 |
| REMARKS: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA 's) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409160 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 125,098 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 22,076 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 147,174 |
| REMARKS: | FTA Elderly & Disabled-Vehicle Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409159 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 10,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 10,000,000 |
| REMARKS: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 2,000,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409158 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-BUILD (New Admin & Maint Facility and possible bus and van replacement) | OTHER STATE FUNDS: | \$ 4,000,000 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP - Use to be TIGER | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | BUILD New Adm & Maint facility and possible bus and van replacement. USE TO BE TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409157 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 2,539,118 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 634,780 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 3,173,898 |
| REMARKS: | FTA Formula Grant-Preventive Maintenance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409156 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 345,998 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 86,500 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 432,498 |
| REMARKS: | FTA Formula Grant-ADA Paratransit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409155 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Purchase Bus Replacement) | OTHER STATE FUNDS: | \$ 25,000 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | FTA Formula Grant-Capital (Purchase Bus Replacement) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409154 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | OTHER STATE FUNDS: | \$ 25,000 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409153 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 112,150 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 28,038 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 140,188 |
| REMARKS: | FTA Formula Grant-Operating Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409152 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 748,062 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 748,062 |
| REMARKS: | Operating Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409151 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | FTA Grant-Job Access Reverse Commute Project This project has been zero-ed out | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409150 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 262,710 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations) | OTHER STATE FUNDS: | \$ 262,710 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 525,420 |
| REMARKS: | FTA Formula Grant-Operating Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 409149 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 533 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | Original 19-22 TIP | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | Planning Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45114 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 7,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA's Low or No Emission Vehicle Deployment Program (L oNo) for Electric Busses and Charging Stations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 7,000,000 |
| REMARKS: | FTA's Low or NO Emission Vehicle Deployment Program (L oNo) for Electric Buses & Charging Stations | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 1,050,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45113 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 435,233 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities Bus and Van Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 435,233 |
| REMARKS: | FTA Bus and Bus Facilities Bus and Van Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 87,047 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45112 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 104,400 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA 's) | OTHER STATE FUNDS: | \$ 69,948 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 174,348 |
| REMARKS: | FTA Elderly & Disabled -New Freedom Projects such as se rvic outside the ADA guidelines & mobility manager | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45111 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 127,600 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 22,518 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 150,118 |
| REMARKS: | FTA Elderly & Disabled-Vehicle Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45110 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 10,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 10,000,000 |
| REMARKS: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 2,000,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45109 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-BUILD (New Admin & Maint Facility and possible bus and van replacement) | OTHER STATE FUNDS: | \$ 4,000,000 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | BUILD New Adm & Maint facility and possible bus and van replacement. USE TO BE TIGER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45108 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 2,589,900 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 647,475 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 3,237,375 |
| REMARKS: | FTA Formula Grant-Preventive Maintenance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45107 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 349,457 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 87,364 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 436,821 |
| REMARKS: | FTA Formula Grant-ADA Paratransit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 45106 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 100,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-Capital (Purchase Bus Replacement) | | OTHER STATE FUNDS: \$ | 25,000 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: 21-24 TIP | | FISCAL YEAR COST (YOE): \$ | 125,000 |
| REMARKS: FTA Formula Grant-Capital (Purchase Bus Replacement) | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 45105 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 100,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | | OTHER STATE FUNDS: \$ | 25,000 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: 21-24 TIP | | FISCAL YEAR COST (YOE): \$ | 125,000 |
| REMARKS: FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 45104 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 113,271 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: FTA Formula Grant-Planning Assistance | | OTHER STATE FUNDS: \$ | 28,318 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: 21-24 TIP | | FISCAL YEAR COST (YOE): \$ | 141,589 |
| REMARKS: FTA Formula Grant-Planning Assistance | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Federally Funded | | URBANIZED AREA: LUBBOCK | |
| MPO PROJECT NUMBER: 45103 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 755,542 |
| PROJECT DESCRIPTION: TxDOT Formula Grant-Operating Assistance | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: 21-24 TIP | | FISCAL YEAR COST (YOE): \$ | 755,542 |
| REMARKS: TxDOT Formula Grant-Operating Assistance | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45102 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | FTA Formula Grant-Job Assess Reverse Commute Project-Routes 19/34 | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45101 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 241,946 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations) | OTHER STATE FUNDS: | \$ 241,946 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 483,892 |
| REMARKS: | FTA Formula Grant-Operating Assistance Per MAP 21 Regulations | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45100 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 533 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP Cat 5339 | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | Planning Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45129 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 7,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA's Low or No Emission Vehicle Deployment Program (L oNo) for Electric Busses and Charging Stations | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 7,000,000 |
| REMARKS: | FTA's Low or NO Emission Vehicle Deployment Program (L oNo) for Electric Buses & Charging Stations | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 1,050,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45128 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 433,938 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Bus and Bus Facilities Bus and Van Replacement | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 433,938 |
| REMARKS: | FTA Bus and Bus Facilities Bus and Van Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 88,788 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45127 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 106,488 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA "s) | OTHER STATE FUNDS: | \$ 71,347 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 177,835 |
| REMARKS: | FTA Elderly & Disabled-New Freedom Projects such as ser vice outside the ADA guidelines & mobility manager (PEA "s) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45126 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 130,152 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Elderly & Disabled-Vehicle Replacement | OTHER STATE FUNDS: | \$ 22,968 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 153,120 |
| REMARKS: | FTA Elderly & Disabled-Vehicle Replacement | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45125 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 10,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 10,000,000 |
| REMARKS: | FTA Discretionary Grant-Bus & Bus Facilities, State of Good Repair | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 2,000,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45124 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 16,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Discretionary Grant-BUILD (New Admin & Maint Facility and possible bus and van replacement). Use to be TIG ER | OTHER STATE FUNDS: | \$ 4,000,000 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 20,000,000 |
| REMARKS: | FTA Discretionary Grant-BUILD (New admin & Maint Facility and possible bus and van replacement). Use to be TIG ER | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45123 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 2,641,698 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Preventive Maintenance | OTHER STATE FUNDS: | \$ 660,425 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 3,302,123 |
| REMARKS: | FTA Formula Grant-Preventive Maintenance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45122 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 352,952 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-ADA Paratransit | OTHER STATE FUNDS: | \$ 88,238 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 441,190 |
| REMARKS: | FTA Formula Grant-ADA Paratransit | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45121 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Purchase Bus Replacement) | OTHER STATE FUNDS: | \$ 25,000 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | FTA Formula Grant-Capital (Purchase Bus Replacement) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45120 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | OTHER STATE FUNDS: | \$ 25,000 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | FTA Formula Grant-Capital (Passenger Amenities & Support Equipment) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45119 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 114,404 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Planning Assistance | OTHER STATE FUNDS: | \$ 28,601 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 143,005 |
| REMARKS: | FTA Formula Grant-Planning Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45118 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 763,098 |
| PROJECT DESCRIPTION: | TxDOT Formula Grant-Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 763,098 |
| REMARKS: | TxDOT Formula Grant-Operating Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
LUBBOCK MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45117 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Job Access Reverse Commute Project-Routes 19/34 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 0 |
| REMARKS: | FTA Formula Grant-Job Assess Reverse Commute Project-Routes 19/34 This project has been zero-ed out | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45116 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 220,466 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations) | OTHER STATE FUNDS: | \$ 220,466 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 440,932 |
| REMARKS: | FTA Formula Grant-Operating Assistance (Per MAP 21 Regulations) | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Federally Funded | URBANIZED AREA: | LUBBOCK |
| MPO PROJECT NUMBER: | 45115 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 533 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 53,700 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Assistance (via LMPO) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | 21-24 TIP | FISCAL YEAR COST (YOE): | \$ 53,700 |
| REMARKS: | Planning Assistance | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Nctcog MPO

Transit Projects

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSIT AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12947.19 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5309 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 600,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT CAPITAL IMPROVEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 150,000 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 750,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF ARLINGTON | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12945.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5399 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 226,114 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES - HANDITRAN | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 226,114 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF ARLINGTON | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12944.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5399 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 155,015 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE - HANDITRAN | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 155,015 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF ARLINGTON | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12943.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5399 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 3,652,929 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE - HANDITRAN | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 3,652,929 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12942.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5399 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 3,460,818 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE - VIA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 3,460,818 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12941.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5399 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 3,460,818 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE - VIA EXPANSION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 3,460,818 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12940.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5399 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,489,308 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE EXPANSION VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 1,489,308 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12939.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5399 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 53,671,126 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 53,671,126 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|--------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: PUBLIC TRANSIT SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12932.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 21,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PROJECT ADMINISTRATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 21,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 4,200 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 4,200 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12931.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 2,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL IMPROVEMENTS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 500,000 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12930.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 320,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM TRANSIT ENHANCEMENTS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 80,000 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 400,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12913.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF HARDWARE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 250,000 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 1,250,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12907.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 185,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 185,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 37,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 37,000 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12906.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 480,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING-HANDITRAN | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 480,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 96,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 96,000 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12904.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 2,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING-VIA | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 500,000 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12870.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 412,511 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: MOBILITY MANAGEMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 412,511 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 82,503 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 82,503 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12793.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 76,663 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PROJECT ADMINISTRATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 76,663 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 15,333 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 15,333 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12736.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 600,355 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 600,355 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 120,071 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 120,071 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12678.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 381,093 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PROGRAM ADMINISTRATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 381,093 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | PUBLIC TRANSIT SERVICES | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12666.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 63,468 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MOBILITY MANAGEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 63,468 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 12,694 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 12,694 |
| | | T. DEV. CREDS AWARD DATE: | 10/10/2019 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTHEAST TRANSPORTATION SERVICES | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12653.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 416,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 416,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 83,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 83,200 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12649.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 200,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 40,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 40,000 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTHEAST TRANSPORTATION SERVICES | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12600.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 320,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL COST OF CONTRACTING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 320,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 64,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 64,000 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12390.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,975,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 525,000 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 3,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: PUBLIC TRANSIT SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12246.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 75,224 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 75,224 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 150,448 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12206.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 412,511 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PROJECT ADMINISTRATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 412,511 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 82,503 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 82,503 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12068.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 267,536 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF PASSENGER SHELTERS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 66,884 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 334,420 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF ARLINGTON | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12037.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 1,087,777 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 1,087,777 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 2,175,554 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DENTON COUNTY TRANSIT AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12946.19 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5309 |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 600,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | COMPREHENSIVE TOD PLANNING ALONG THE KANSAS CITY SOUTHE RN RAIL CORRIDOR | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 150,000 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 750,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCKINNEY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12938.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 47,511 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE EXPANSION VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 47,511 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 9,503 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 9,503 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MCKINNEY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12938.18 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 55,610 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE EXPANSION VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP; TDCs AWARDED BY TXDOT | FISCAL YEAR COST (YOE): | \$ 55,610 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 11,125 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 11,125 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DALLAS AREA RAPID TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12937.19 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-007 | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2019 | FEDERAL (FTA) FUNDS: | \$ 49,600 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | HUMAN TRAFFICKING AWARENESS PROGRAM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2019 | OTHER SOURCE FUNDS: | \$ 12,400 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 62,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SPAN, INC. | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12929.17 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 677,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (TDC MPO); FROM T | FISCAL YEAR COST (YOE): | \$ 677,000 |
| | IP CODE 12752.17 | TOTAL PROJECT COST: | \$ 0 |
| REMARKS: | | TRANS. DEV. CREDS REQUESTED: | \$ 135,400 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 135,400 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SPAN, INC. | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12920.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 35,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF SERVICE - LITTLE ELM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 35,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 7,000 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SPAN, INC. | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12919.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 30,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE OF SERVICE - THE COLONY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 30,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 6,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 6,000 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12916.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 126,366 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | SUPPORT URBANIZED AREA TRANSIT SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 31,592 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 157,958 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | COMMUNITY TRANSIT SERVICES | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12786.18 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 36,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 36,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 7,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 7,200 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DENTON COUNTY TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12726.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 538,298 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 94,994 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 633,292 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | STAR TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12717.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 443,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MOBILITY MANAGEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 443,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 88,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 88,600 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SPAN, INC. | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12713.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 155,497 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 155,497 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 31,100 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 31,100 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: SPAN, INC. | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12711.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 53,056 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: MOBILITY MANAGEMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 53,056 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 10,612 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 10,612 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: STAR TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12704.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 485,072 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE OF SERVICE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 121,268 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 606,340 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12677.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-002, TR3-006 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 24,170 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PROGRAM ADMINISTRATION | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 24,170 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF GRAND PRAIRIE | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12650.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 262,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 170,584 |
| PROJECT DESCRIPTION: OPERATING ASSISTANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 91,416 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 524,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | STAR TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12627.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 116,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | FISCAL YEAR COST (YOE): | \$ 116,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 23,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 23,200 |
| | | T. DEV. CREDS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | STAR TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12151.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 1,144,100 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,144,100 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 2,288,200 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | SPAN, INC. | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12150.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 241,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 241,821 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 483,642 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | CITY OF MESQUITE | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12013.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 300,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE - JARC | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF GRAND PRAIRIE | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12006.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 245,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 245,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 49,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 49,000 |
| | | T. DEV. CREDS AWARD DATE: 10/10/2019 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: CITY OF GRAND PRAIRIE | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12003.2 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2020 | | FEDERAL (FTA) FUNDS: \$ | 245,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2020 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT TO THE 2021-2024 TIP/STIP (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 245,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 36,750 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 36,750 |
| | | T. DEV. CREDS AWARD DATE: 10/08/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12909.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 500,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12732.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 550,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 550,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 550,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 110,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 110,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12730.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 4,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12728.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 240,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12726.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 525,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 525,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 525,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 105,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 105,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12653.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 416,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE OF SERVICE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 416,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 416,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 83,200 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 83,200 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12600.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 320,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 320,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 320,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 64,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 64,000 |
| | | T. DEV. CREDITS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12515.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 592,774 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 148,194 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 740,968 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 740,968 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
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| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12471.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 25,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 6,250,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 31,250,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 32,250,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12462.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 500,000 |
| | | T. DEV. CREDITS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12416.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 500,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12354.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 500,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12038.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 11,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 11,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 11,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 2,200,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 2,200,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12028.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 48,323,515 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 12,080,879 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 60,404,394 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 60,404,394 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12728.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 2,236,584 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 559,146 |
| AMENDMENT REQUEST: | INCREASE FUNDING | FISCAL YEAR COST (YOE): | \$ 2,795,730 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,250,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DALLAS AREA RAPID TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12928.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 4,752,742 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | COMPREHENSIVE PAYMENT SYSTEM | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 1,188,186 |
| AMENDMENT REQUEST: | INCREASE FUNDING | FISCAL YEAR COST (YOE): | \$ 5,940,928 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,375,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DALLAS AREA RAPID TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12515.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 592,774 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ACQUISITION OF SECURITY EQUIPMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 148,194 |
| AMENDMENT REQUEST: | DELAY TO FY2021 AND ADD PROJECT TO THE 2021-2024 TIP/ST | FISCAL YEAR COST (YOE): | \$ 740,968 |
| REMARKS: | IP | TOTAL PROJECT COST: | \$ 740,968 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DALLAS AREA RAPID TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12028.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 50,782,285 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | SYSTEM PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 12,695,572 |
| AMENDMENT REQUEST: | INCREASE FUNDING | FISCAL YEAR COST (YOE): | \$ 63,477,857 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 60,404,394 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12921.2 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5399 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 511,106 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 127,777 |
| AMENDMENT REQUEST: | REVISE PROJECT LISTING TO REMOVE LOCAL CONTRIBUTION FROM PROJECT LISTING AND CHANGE TO RTC/LOCAL | FISCAL YEAR COST (YOE): | \$ 638,883 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 638,883 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12752.17 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-002, TR3-006 | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 270,069 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | MOBILITY MANAGEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | DECREASE FUNDING | FISCAL YEAR COST (YOE): | \$ 270,069 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 947,069 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 54,014 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 54,014 |
| | | T. DEV. CREDITS AWARD DATE: | 10/08/2020 |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12872.14 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-001, TR3-006 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2014 | FEDERAL (FTA) FUNDS: | \$ 615,735 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE - JARC (TRE SERVICE) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2014 | OTHER SOURCE FUNDS: | \$ 615,735 |
| AMENDMENT REQUEST: | INCREASE FUNDING AND ADD PROJECT TO THE 2021-2024 TIP/S TIP | FISCAL YEAR COST (YOE): | \$ 1,231,470 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,231,468 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | COMMUNITY TRANSIT SERVICES | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12827.18 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 37,180 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 37,180 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | DELAY TO FY2021 AND ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 74,360 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 74,360 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12732.18 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 0 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: DELETE PROJECT | | FISCAL YEAR COST (YOE): \$ | 0 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 249,947 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12038.18 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 10,270,644 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 2,567,662 |
| AMENDMENT REQUEST: DECREASE FUNDING AND ADD PROJECT TO THE 2021-2024 TIP/S TIP | | FISCAL YEAR COST (YOE): \$ | 12,838,306 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 16,338,359 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 83245 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR1-10314.0 | | FEDERAL FUNDING CATEGORY: 5399 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 908,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: COTTON BELT PROJECT #5 | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 87,700,000 |
| AMENDMENT REQUEST: ADD PROJECT; DART IS REQUESTING FEDERAL RRIF LOAN | | FISCAL YEAR COST (YOE): \$ | 995,700,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 995,700,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12901.21 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2021 | | FEDERAL (FTA) FUNDS: \$ | 50,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2021 | | OTHER SOURCE FUNDS: \$ | 12,500,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 62,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 62,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | DALLAS AREA RAPID TRANSIT | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12857.20 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR1-10333.0 | FEDERAL FUNDING CATEGORY: | 5309 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 750,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | D2 SUBWAY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 750,000,000 |
| AMENDMENT REQUEST: | ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQU EST TO FTA | FISCAL YEAR COST (YOE): | \$ 1,500,000,000 |
| REMARKS: | ADD TO TIP/STIP | TOTAL PROJECT COST: | \$ 1,500,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12678.17 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2017 | FEDERAL (FTA) FUNDS: | \$ 343,766 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PROGRAM ADMINISTRATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2017 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | DELAY TO FY2021 AND ADD PROJECT TO THE 2021-2024 TIP/ST IP | FISCAL YEAR COST (YOE): | \$ 343,766 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 343,766 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12549.18 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT SERVICE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 300,000 |
| AMENDMENT REQUEST: | DELAY TO FY2021 AND ADD PROJECT TO THE 2021-2024 TIP/ST IP | FISCAL YEAR COST (YOE): | \$ 1,500,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FORT WORTH TRANSPORTATION AUTHORITY | URBANIZED AREA: | NCTCOG |
| MPO PROJECT NUMBER: | 12390.18 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TR3-006, TR3-007 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2018 | FEDERAL (FTA) FUNDS: | \$ 3,000,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PURCHASE REPLACEMENT VEHICLES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2018 | OTHER SOURCE FUNDS: | \$ 529,412 |
| AMENDMENT REQUEST: | ADD PROJECT TO THE 2021-2024 TIP/STIP | FISCAL YEAR COST (YOE): | \$ 3,529,412 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 4,003,530 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12028.18 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2018 | | FEDERAL (FTA) FUNDS: \$ | 45,799,311 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2018 | | OTHER SOURCE FUNDS: \$ | 11,449,828 |
| AMENDMENT REQUEST: INCREASE FUNDING AND ADD TO 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 57,249,139 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 46,654,394 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12390.14 | | FISCAL YEAR: 2021 | |
| MTP REFERENCE: TR3-001, TR3-006 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2014 | | FEDERAL (FTA) FUNDS: \$ | 160,624 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2014 | | OTHER SOURCE FUNDS: \$ | 28,346 |
| AMENDMENT REQUEST: DELAY TO FY2021 AND ADD PROJECT TO THE 2021-2024 TIP/STIP | | FISCAL YEAR COST (YOE): \$ | 188,970 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 4,003,530 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12909.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12900.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 50,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 12,500,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 62,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 62,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12732.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 550,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 550,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 550,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 110,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12730.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 4,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12728.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 240,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12726.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 525,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 525,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 525,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 105,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12653.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 416,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE OF SERVICE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 416,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 416,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 83,200 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 83,200 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12600.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 320,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 320,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 320,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 64,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 64,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12515.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 592,774 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 148,194 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 740,968 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 740,968 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12471.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 25,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 6,250,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 31,250,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 31,250,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12462.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12416.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12354.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12038.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 11,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 11,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 11,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 2,200,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12028.22 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 48,323,515 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 12,080,879 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 60,404,394 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 60,404,394 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12909.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12901.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 50,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC TS | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 12,500,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 62,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 62,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12732.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 550,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 550,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 550,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 110,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12730.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 4,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12728.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 240,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12726.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 525,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 525,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 525,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 105,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12653.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 416,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE OF SERVICE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 416,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 416,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 83,200 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 83,200 |
| | | T. DEV. CREDITS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|--|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12600.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 320,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 320,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 320,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 64,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 64,000 |
| | | T. DEV. CREDITS AWARD DATE: 06/11/2020 | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12515.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 592,774 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 148,194 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 740,968 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 740,968 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12471.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 25,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 6,250,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 31,250,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 31,250,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12462.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12416.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12354.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12038.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 11,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 11,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 11,000,000 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 2,200,000 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12028.23 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 48,323,515 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 12,080,879 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 60,404,394 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 60,404,394 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12900.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 50,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJEC | | OTHER STATE FUNDS: \$ | 0 |
| TS | | OTHER SOURCE FUNDS: \$ | 12,500,000 |
| AMENDMENT DATE: 2024 | | FISCAL YEAR COST (YOE): \$ | 62,500,000 |
| AMENDMENT REQUEST: ADD PROJECT | | TOTAL PROJECT COST: \$ | 62,500,000 |
| REMARKS: ADD TO TIP/STIP | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12732.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 550,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 550,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 550,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 110,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12730.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 4,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 1,000,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 5,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 5,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12728.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 1,200,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 1,200,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 240,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
NCTCOG MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|--------------------------------------|---------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12726.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5339 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 525,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE REPLACEMENT VEHICLES | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 525,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 525,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 105,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12653.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5310 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 416,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: PURCHASE OF SERVICE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 416,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 416,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 83,200 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 83,200 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: NORTHEAST TRANSPORTATION SERVICES | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12600.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 320,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: CAPITAL COST OF CONTRACTING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 320,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 320,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 64,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 64,000 |
| | | T. DEV. CREDS AWARD DATE: 06/11/2020 | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12515.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 592,774 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 148,194 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 740,968 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 740,968 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12471.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 25,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 6,250,000 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 31,250,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 31,250,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12462.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12416.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12354.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ACQUISITION OF SECURITY EQUIPMENT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: FORT WORTH TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12038.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 11,000,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 11,000,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 11,000,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 2,200,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|--|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DALLAS AREA RAPID TRANSIT | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12028.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 48,323,515 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: SYSTEM PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 12,080,879 |
| AMENDMENT REQUEST: ADD PROJECT | | FISCAL YEAR COST (YOE): \$ | 60,404,394 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 60,404,394 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: DENTON COUNTY TRANSPORTATION AUTHORITY | | URBANIZED AREA: NCTCOG | |
| MPO PROJECT NUMBER: 12909.24 | | FISCAL YEAR: 2024 | |
| MTP REFERENCE: TR3-006, TR3-007 | | FEDERAL FUNDING CATEGORY: 5337 | |
| APPORTIONMENT YEAR: 2024 | | FEDERAL (FTA) FUNDS: \$ | 2,500,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: RAIL PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2024 | | OTHER SOURCE FUNDS: \$ | 0 |
| AMENDMENT REQUEST: ADD PROJECT (MPO TDCs) | | FISCAL YEAR COST (YOE): \$ | 2,500,000 |
| REMARKS: ADD TO TIP/STIP | | TOTAL PROJECT COST: \$ | 2,500,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 500,000 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |



2021-2024 Statewide Transportation Improvement Program

Permian Basin MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 55,000 |
| PROJECT DESCRIPTION: | REGIONAL PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 55,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 55,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 425,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 425,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 425,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 63,750 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2020 | FEDERAL (FTA) FUNDS: | \$ 3,440,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2020 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 3,440,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,440,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 516,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 139,888 |
| PROJECT DESCRIPTION: | ELDERLY AND DISABLED TRANSPORTATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 99,888 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 239,776 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 239,776 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 213,378 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 26,672 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 26,672 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 266,722 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 266,723 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | TR-01 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,400,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | TR-01 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 540,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 135,000 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 810,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 810,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | TR-01 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 813,344 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 203,336 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,016,680 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,016,681 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|--------------------------------------|
| PROJECT SPONSOR: MOUTD | URBANIZED AREA: PERMIAN BASIN |
| MPO PROJECT NUMBER: TR-01 | FISCAL YEAR: 2021 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2021 | FEDERAL (FTA) FUNDS: \$ 1,300,000 |
| PROJECT TYPE: CAPITAL | STATE FUNDS: \$ 162,500 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2021 | OTHER SOURCE FUNDS: \$ 162,500 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 1,625,000 |
| REMARKS: | TOTAL PROJECT COST: \$ 1,625,000 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | REGIONAL PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 15,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 425,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 425,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 425,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 63,750 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 139,888 |
| PROJECT DESCRIPTION: | ELDERLY AND DISABLED TRANSPORTATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 99,888 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 239,776 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 239,776 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 213,378 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 26,672 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 2,672 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 242,722 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 266,723 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: PERMIAN BASIN | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 1,200,000 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 400,000 |
| PROJECT DESCRIPTION: OPERATING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 2,400,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: PERMIAN BASIN | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 540,000 |
| PROJECT TYPE: PLANNING | | STATE FUNDS: \$ | 135,000 |
| PROJECT DESCRIPTION: PLANNING | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 810,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 810,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: PERMIAN BASIN | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 813,344 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: ADA PARATRANSIT | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 203,336 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,016,680 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,016,681 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: MOUTD | | URBANIZED AREA: PERMIAN BASIN | |
| MPO PROJECT NUMBER: TR-01 | | FISCAL YEAR: 2022 | |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2022 | | FEDERAL (FTA) FUNDS: \$ | 1,300,000 |
| PROJECT TYPE: CAPITAL | | STATE FUNDS: \$ | 162,500 |
| PROJECT DESCRIPTION: PREVENTIVE MAINTENANCE | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2022 | | OTHER SOURCE FUNDS: \$ | 162,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): \$ | 1,625,000 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 1,625,000 |
| | | TRANS. DEV. CREDS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDS AWARDED: \$ | 0 |
| | | T. DEV. CREDS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | REGIONAL PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 425,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 425,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 63,750 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 139,888 |
| PROJECT DESCRIPTION: | ELDERLY AND DISABLED TRANSPORTATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 99,888 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 239,776 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 213,378 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 26,672 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 26,672 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 266,722 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 540,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 135,000 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 810,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 162,500 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 162,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,625,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 813,344 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT | OTHER STATE FUNDS: | \$ 203,336 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,016,680 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 15,000 |
| PROJECT DESCRIPTION: | REGIONAL PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 15,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 425,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS REPLACEMENT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 425,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 63,750 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 0 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 139,888 |
| PROJECT DESCRIPTION: | ELDERLY AND DISABLED TRANSPORTATION | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 99,888 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 239,776 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 213,378 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 26,672 |
| PROJECT DESCRIPTION: | CAPITAL | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 26,672 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 266,722 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
PERMIAN BASIN MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,200,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 400,000 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 800,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 2,400,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 540,000 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 135,000 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 135,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 810,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 162,500 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 162,500 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,625,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | MOUTD | URBANIZED AREA: | PERMIAN BASIN |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 813,344 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA PARATRANSIT | OTHER STATE FUNDS: | \$ 203,336 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,016,680 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

San Angelo MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Trahsit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-08 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | PT200-21-08 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 275,638 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Pave bus parking area and install lights | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 275,638 |
| REMARKS: | 5307 CARES Act Funding | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-07 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | PT200-21-07 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 169,680 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Shelters in various parts of the City | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 42,420 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 212,100 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-04 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 16,228 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 4,057 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 20,285 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 20,285 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-03 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 96,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 24,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 120,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 120,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-02 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 654,665 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 163,666 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 818,331 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 818,331 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-21-01 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 872,141 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 333,900 |
| PROJECT DESCRIPTION: | Operating assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 538,241 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,744,282 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,744,282 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-22-07 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | PT200-22-07 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 174,770 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Shelters in various parts of the City | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 43,692 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 218,462 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-22-04 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 18,175 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security equipment for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 4,543 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 22,718 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 22,718 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-22-03 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 98,880 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 24,720 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 123,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 123,600 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-22-02 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 733,224 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complementary ADA Service, Capital Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 183,306 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 916,530 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 916,531 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|--------------------------------------|
| PROJECT SPONSOR: Concho Valley Transit District | URBANIZED AREA: SAN ANGELO |
| MPO PROJECT NUMBER: PT200-22-01 | FISCAL YEAR: 2022 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2022 | FEDERAL (FTA) FUNDS: \$ 976,798 |
| PROJECT TYPE: OPERATING | STATE FUNDS: \$ 373,968 |
| PROJECT DESCRIPTION: Operating assistance for the urban transit buses | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2022 | OTHER SOURCE FUNDS: \$ 602,830 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 1,953,596 |
| REMARKS: | TOTAL PROJECT COST: \$ 1,953,596 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-23-08 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | PT200-23-08 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 539,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase 4 vehicles for Urban: 3<30ft and 1 trolley | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 134,750 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 673,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-23-07 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | PT200-23-07 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 181,761 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Shelters in various parts of the City | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 45,440 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 227,201 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-23-04 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | PT200-23-04 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 19,993 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security projects for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 4,726 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 24,719 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-23-03 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | PT200-23-03 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 108,768 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 25,709 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 134,477 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|---|--|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Concho Valley Transit District | | URBANIZED AREA: SAN ANGELO | |
| MPO PROJECT NUMBER: PT200-23-02 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: PT200-23-02 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 806,546 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 0 |
| PROJECT DESCRIPTION: Complimentary ADA Service | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 201,637 |
| AMENDMENT REQUEST: New TIP Project | | FISCAL YEAR COST (YOE): \$ | 1,008,183 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: Concho Valley Transit District | | URBANIZED AREA: SAN ANGELO | |
| MPO PROJECT NUMBER: PT200-23-01 | | FISCAL YEAR: 2023 | |
| MTP REFERENCE: PT200-23-01 | | FEDERAL FUNDING CATEGORY: 5307 | |
| APPORTIONMENT YEAR: 2023 | | FEDERAL (FTA) FUNDS: \$ | 1,074,478 |
| PROJECT TYPE: OPERATING | | STATE FUNDS: \$ | 411,365 |
| PROJECT DESCRIPTION: Operating Assistance for the urban transit buses | | OTHER STATE FUNDS: \$ | 0 |
| AMENDMENT DATE: 2023 | | OTHER SOURCE FUNDS: \$ | 663,113 |
| AMENDMENT REQUEST: New TIP Project | | FISCAL YEAR COST (YOE): \$ | 2,148,956 |
| REMARKS: | | TOTAL PROJECT COST: \$ | 0 |
| | | TRANS. DEV. CREDITS REQUESTED: \$ | 0 |
| | | TRANS. DEV. CREDITS AWARDED: \$ | 0 |
| | | T. DEV. CREDITS AWARD DATE: None | |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-08 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-08 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 555,170 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase 4 vehicles for Urban: 3<30ft and 1 trolley | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 138,794 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 693,964 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-07 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-07 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 189,032 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Stop Shelters in various parts of the City | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 47,259 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 236,291 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-04 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-04 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 20,593 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Security projects for urban buses and transit facility | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 4,868 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 25,461 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-03 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-03 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 112,031 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Lease | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 26,480 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 138,511 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SAN ANGELO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-02 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-02 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 887,201 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Complimentary ADA Service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 215,751 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 1,102,952 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Concho Valley Transit District | URBANIZED AREA: | SAN ANGELO |
| MPO PROJECT NUMBER: | PT200-24-01 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | PT200-24-01 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,181,925 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 440,160 |
| PROJECT DESCRIPTION: | Operating Assistance for the urban transit buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 709,531 |
| AMENDMENT REQUEST: | New TIP Project | FISCAL YEAR COST (YOE): | \$ 2,331,616 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Setrpc MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20013-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 118,429 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Maintenance Facility Upgrade | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 118,429 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 23,686 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 23,686 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 19003-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 151,706 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small Urban & Bus Facilities Program - Fy 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 151,706 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 30,341 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 30,341 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 19001-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,225,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Electric Vehicle Lono Project | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 313,563 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 2,538,563 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 19002-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 723,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Port Arthur Transit Flood Resiliency For Critical Support Facilities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 180,950 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 904,750 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18033-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,379,857 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Electric Vehicle (Lono) Project; Bus Purchase & Maintenance Facility Upgrade | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,379,857 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 275,971 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 275,971 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 19005-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,650,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Maintenance Facility Construction And Charging Infrastructure | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,650,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 330,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 330,000 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18030-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 300,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Acquire Shop Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 300,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 60,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 60,000 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18013-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 570,336 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Facility Enhancements | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 570,336 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 114,067 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 114,067 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18025-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | Administration And Operation Of A Rural Transportation Program (2021) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18020-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18017-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Beaumont Municipal Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18005-TXXE | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 2,200,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 500,000 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2021 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 2,860,000 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 5,560,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18026-TXXE | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | Administration And Operation Of A Rural Transportation Program (2022) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18021-TXXE | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 18018-TXXE | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 19004-TXXE | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 225,059 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Small Urban & Bus Facilities Program - Fy 2022 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 225,059 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

| | |
|---|--------------------------------------|
| PROJECT SPONSOR: Beaumont Municipal Transit | URBANIZED AREA: SETRPC |
| MPO PROJECT NUMBER: 18006-TXXE | FISCAL YEAR: 2022 |
| MTP REFERENCE: | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 202 | FEDERAL (FTA) FUNDS: \$ 2,220,000 |
| PROJECT TYPE: OPERATING | STATE FUNDS: \$ 500,000 |
| PROJECT DESCRIPTION: Operating Assistance For FY 2022 | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 202 | OTHER SOURCE FUNDS: \$ 2,850,000 |
| AMENDMENT REQUEST: ADPOTED | FISCAL YEAR COST (YOE): \$ 5,570,000 |
| REMARKS: | TOTAL PROJECT COST: \$ 0 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20007-TXXE | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | Administration And Operation Of A Rural Transportation Program (2023) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20005-TXXE | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20009-TXXE | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Beaumont Municipal Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20003-TXXE | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 2,240,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 500,000 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2023 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 2,840,000 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 5,580,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SETRPC MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20008-TXXE | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5311 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 502,153 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 366,672 |
| PROJECT DESCRIPTION: | Administration And Operation Of A Rural Transportation Program (2024) | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 260,812 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 1,129,637 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | South East Texas Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20006-TXXE | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 182,821 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 45,705 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 228,526 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Port Arthur Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20010-TXXE | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 944,855 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 319,560 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 811,824 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 2,076,239 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Beaumont Municipal Transit | URBANIZED AREA: | SETRPC |
| MPO PROJECT NUMBER: | 20004-TXXE | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 2,260,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 500,000 |
| PROJECT DESCRIPTION: | Operating Assistance For FY 2024 | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 2,840,000 |
| AMENDMENT REQUEST: | ADPOTED | FISCAL YEAR COST (YOE): | \$ 5,600,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Sherman-Denison MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 21SDHBUS21 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 70,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS/BUS FACILITIES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 70,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 14,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 21SDHBUS21 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 173,350 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 43,338 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 216,688 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 21SDHBUS21 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 324,895 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 260,735 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 64,160 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 649,790 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 21SDHBUS21 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 64,151 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 16,038 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 80,189 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 22SDHBUS22 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 80,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS/BUS FACILITIES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 80,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 16,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 22SDHBUS22 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 175,950 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 43,988 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 219,938 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 22SDHBUS22 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 329,768 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 214,096 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 115,672 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 659,536 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 22SDHBUS22 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 64,215 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 16,054 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 80,269 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 23SDHBUS23 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 150,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS/BUS FACILITIES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 150,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 30,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 23SDHBUS23 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 178,590 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 44,648 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 223,238 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 23SDHBUS23 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 334,715 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 214,310 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 120,405 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 669,430 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 23SDHBUS23 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 64,279 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 16,070 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 80,349 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
SHERMAN-DENISON MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------------|------------------------------------|-----------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 24SDHBUS24 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 175,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | BUS/BUS FACILITIES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 175,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 35,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 24SDHBUS24 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 181,268 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PREVENTATIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 45,317 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 226,585 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 24SDHBUS24 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 339,736 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 214,524 |
| PROJECT DESCRIPTION: | OPERATING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 125,212 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 679,472 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Texoma Area Paratransit System (TAPS) | URBANIZED AREA: | SHERMAN-DENISON |
| MPO PROJECT NUMBER: | 24SDHBUS24 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 64,344 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | PLANNING | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 16,086 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 80,430 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Texarkana MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TLINE | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 600,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | The Purchase of 4 Buses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 600,000 |
| REMARKS: | CARES Act Funding | TOTAL PROJECT COST: | \$ 600,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 2045 MTP | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 138,982 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT BUS,BUS CAMERAS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 138,982 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 27,796 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 2045 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 71,960 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 28,151 |
| PROJECT DESCRIPTION: | CAPITAL - PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,111 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 2045 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 122,332 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL-PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 122,332 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | 2045 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 525,310 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 314,667 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 210,643 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,050,620 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 2047 MTP | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 138,982 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT BUS,BUS CAMERAS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 138,982 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 27,796 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 2046 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 71,960 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 28,151 |
| PROJECT DESCRIPTION: | CAPITAL - PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,111 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 2045 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 122,332 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL-PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 122,332 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | 2045MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 525,310 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 314,667 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 210,643 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,050,620 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 2051 MTP | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 138,982 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT BUS,BUS CAMERAS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 138,982 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 27,796 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 2050 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 71,960 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 28,151 |
| PROJECT DESCRIPTION: | CAPITAL - PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,111 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 2049 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 122,332 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL-PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 122,332 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | 2048 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 525,310 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 314,667 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 210,643 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,050,620 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TEXARKANA MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 2055 MTP | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 138,982 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | TRANSIT BUS,BUS CAMERAS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 138,982 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,000 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 27,796 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 2054 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 71,960 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 28,151 |
| PROJECT DESCRIPTION: | CAPITAL - PARATRANSIT | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 100,111 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 2053 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 122,332 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL-PREVENTIVE MAINTENANCE | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 122,332 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | TEXARKANA URBAN TRANSIT DISTRICT | URBANIZED AREA: | TEXARKANA |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | 2052 MTP | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 525,310 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 314,667 |
| PROJECT DESCRIPTION: | OPERATING ASSISTANCE | OTHER STATE FUNDS: | \$ 210,643 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,050,620 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Tyler MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 179,925 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expense for bus purchase/bus equipment and dispatching software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 179,925 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 239,899 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 59,974 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 124,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to rural shuttle, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 124,800 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 249,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 156,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 31,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 181,857 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 45,465 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 227,322 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 227,322 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 683,274 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 683,274 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,366,548 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,366,548 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 929,377 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as bus uses, bus maintenance. | OTHER STATE FUNDS: | \$ 147,346 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,076,723 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,161,723 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 85,000 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 120,922 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning/Technical Study such as short term planning and administrative cost. | OTHER STATE FUNDS: | \$ 30,231 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 151,153 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 151,153 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 174,400 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expense for bus purchase/bus equipment and dispatching software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 174,400 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 218,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 43,600 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 124,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to rural shuttle, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 124,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 156,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 31,200 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 187,313 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 46,829 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 234,142 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 234,142 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 703,772 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 703,772 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,407,544 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,407,544 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 957,258 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as b uses, bus maintenance. | OTHER STATE FUNDS: | \$ 151,766 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,109,024 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,196,574 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 87,550 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 124,550 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning/Technical Study such as short term planning ad ministrative cost. | OTHER STATE FUNDS: | \$ 31,138 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 155,688 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 155,688 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 179,632 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expense for bus purchase/bus equipment and dispatching software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 179,632 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 224,540 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 44,908 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 128,544 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to rural shuttle, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 128,544 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 160,680 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 32,136 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 192,932 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 49,681 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 242,613 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 242,613 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 724,885 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 724,885 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,449,770 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,449,770 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 957,258 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as b uses, bus maintenance. | OTHER STATE FUNDS: | \$ 151,766 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,109,024 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,196,574 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 87,550 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 128,287 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning/Technical Study such as short term planning ad ministrative cost. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 32,072 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 160,359 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 160,359 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 185,021 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital Expense for bus purchase/bus equipment and dispatching software | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 185,021 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 231,276 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 46,255 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5310 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 132,400 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to rural shuttle, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 132,400 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 165,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 33,100 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 198,720 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital expense related to ADA paratransit, bus maintenance/bus purchases | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 51,171 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 249,891 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 249,891 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | [REDACTED] | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 746,632 |
| PROJECT TYPE: | OPERATING, ADMINISTRATION | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Operating expenses such as personnel salaries, fuel, utilities, etc. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 746,632 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,493,264 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,493,264 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TYLER MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 985,976 |
| PROJECT TYPE: | CAPITAL, OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Capital and preventative maintenance expenses such as bus uses, bus maintenance. | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 156,319 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,142,295 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,232,472 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 90,177 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Tyler Transit | URBANIZED AREA: | TYLER |
| MPO PROJECT NUMBER: | [REDACTED] | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 128,287 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning/Technical Study such as short term planning and administrative cost. | OTHER STATE FUNDS: | \$ 33,034 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 161,321 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 161,321 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Victoria MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215339 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 186,661 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Bus Shelters/Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 186,661 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 37,332 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215307 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 210,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Hardware, Software, Misc. Equipment and Misc. Communications Equipment | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 210,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215301 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 45,360 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 5,040 |
| PROJECT DESCRIPTION: | Lease Bus Station | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 50,400 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215307 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,265,029 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 232,737 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,497,766 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215307 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 412,214 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 54,736 |
| PROJECT DESCRIPTION: | Non-fixed route ADA paratransit service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 93,050 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 560,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2215307 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 338,764 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 49,487 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 4,349 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 392,600 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2225339 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 110,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus <30ft | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 110,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 220,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 225307 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 38,466 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Lease Bus Station | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 9,616 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 48,082 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2225307 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 779,641 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 275,484 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 375,295 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,430,420 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2225307 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 235,687 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 13,991 |
| PROJECT DESCRIPTION: | Non-fixed route ADA paratransit service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 44,931 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 294,609 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2225307 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 238,826 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 18,870 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 40,837 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 298,533 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2225307 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | pg. 9-5 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 38,466 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Lease Bus Station | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 9,616 |
| AMENDMENT REQUEST: | Approved | FISCAL YEAR COST (YOE): | \$ 48,082 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2235307 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 254,253 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus <30ft | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 254,253 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 50,851 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2235307 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 715,913 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 287,519 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 564,658 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,568,090 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2235307 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 280,850 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 13,991 |
| PROJECT DESCRIPTION: | Non-fixed route ADA paratransit service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 43,722 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 338,563 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2235307 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 167,877 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 45,000 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 68,493 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 281,370 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2023

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit-GCRPC
MPO PROJECT NUMBER: 2235307
MTP REFERENCE: pg. 8-9
APPORTIONMENT YEAR: 2023
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: Lease Bus Station
AMENDMENT DATE: 2023
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 39,619
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 9,905
FISCAL YEAR COST (YOE): \$ 49,524
TOTAL PROJECT COST: \$ 0
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2245339 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 279,678 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Replace Bus <30ft | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 279,678 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 55,936 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2245307 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 779,641 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 290,905 |
| PROJECT DESCRIPTION: | Operating Assistance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 517,664 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,588,210 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2245307 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 246,559 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 16,000 |
| PROJECT DESCRIPTION: | Non-fixed route ADA paratransit service | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 45,640 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 308,199 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Victoria Transit-GCRPC | URBANIZED AREA: | VICTORIA |
| MPO PROJECT NUMBER: | 2245307 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | pg. 8-9 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 174,042 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 50,000 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 58,106 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 282,148 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 0 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
VICTORIA MPO - TRANSIT PROJECTS
FY 2024

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Victoria Transit-GCRPC
MPO PROJECT NUMBER: 2245307
MTP REFERENCE: pg. 8-9
APPORTIONMENT YEAR: 2024
PROJECT TYPE: CAPITAL
PROJECT DESCRIPTION: Lease Bus Station
AMENDMENT DATE: 2024
AMENDMENT REQUEST:
REMARKS:

URBANIZED AREA: VICTORIA
FISCAL YEAR: 2024
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 40,808
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 10,202
FISCAL YEAR COST (YOE): \$ 51,010
TOTAL PROJECT COST: \$ 0
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None



2021-2024 Statewide Transportation Improvement Program

Waco MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 151,200 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 37,800 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 189,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 177,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 324,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 81,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 405,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 54,000 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 13,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 67,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 63,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,512,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 702,000 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 702,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 2,916,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,050,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE: Page 112, Strategy 1
APPORTIONMENT YEAR: 2021
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 2021
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2021
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,188,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 324,000
FISCAL YEAR COST (YOE): \$ 1,512,000
TOTAL PROJECT COST: \$ 1,690,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 157,500 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 39,500 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 197,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 177,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 56,500 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 13,500 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 70,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 63,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 337,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 85,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 422,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 1,572,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 730,100 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 730,100 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 3,032,700 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,050,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2022

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE: Page 112, Strategy 1
APPORTIONMENT YEAR: 2022
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 2022
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2022
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,236,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 337,000
FISCAL YEAR COST (YOE): \$ 1,573,000
TOTAL PROJECT COST: \$ 1,690,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 163,800 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 41,200 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 205,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 177,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 1,635,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 760,000 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 760,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 3,155,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 3,050,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 350,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 88,500 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 439,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 430,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 58,800 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 14,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 72,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 63,500 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2023

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

PROJECT SPONSOR: Waco Transit
MPO PROJECT NUMBER: CT-1S
MTP REFERENCE: Page 112, Strategy 1
APPORTIONMENT YEAR: 2023
PROJECT TYPE: OPERATING
PROJECT DESCRIPTION: Preventative Maintenance
AMENDMENT DATE: 2023
AMENDMENT REQUEST: Adoption
REMARKS:

URBANIZED AREA: WACO
FISCAL YEAR: 2023
FEDERAL FUNDING CATEGORY: 5307
FEDERAL (FTA) FUNDS: \$ 1,286,000
STATE FUNDS: \$ 0
OTHER STATE FUNDS: \$ 0
OTHER SOURCE FUNDS: \$ 350,000
FISCAL YEAR COST (YOE): \$ 1,636,000
TOTAL PROJECT COST: \$ 1,625,000
TRANS. DEV. CREDITS REQUESTED: \$ 0
TRANS. DEV. CREDITS AWARDED: \$ 0
T. DEV. CREDITS AWARD DATE: None

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|-------------------------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-4S | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 170,500 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Short Range Transportation Planning | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 43,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 213,500 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 170,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-2S | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 365,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | ADA Related Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 92,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 457,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 450,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--------------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-1S | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | Page 112, Strategy 1 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,338,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventative Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 364,000 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 1,702,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,690,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|----------------------|------------------------------------|--------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | CT-3S | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 1,701,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 790,500 |
| PROJECT DESCRIPTION: | Operating Expenses | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 790,500 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 3,282,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 2,925,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WACO MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---------------------------------|------------------------------------|-----------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | Waco Transit | URBANIZED AREA: | WACO |
| MPO PROJECT NUMBER: | T-1 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | Page 129, Strategy 6 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 61,200 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Purchase of Passenger Amenities | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 14,600 |
| AMENDMENT REQUEST: | Adoption | FISCAL YEAR COST (YOE): | \$ 75,800 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 61,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |



2021-2024 Statewide Transportation Improvement Program

Wichita Falls MPO

Transit Projects

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2021

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TX-WF-2021 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 70,777 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures - Annual Software Maintenance, and Transit Staff and Salaries | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 17,695 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 88,472 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 88,472 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FALLS RIDE | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2021A | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TX-WF-2021A | FEDERAL FUNDING CATEGORY: | 5339 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 1,882,104 |
| PROJECT TYPE: | CAPITAL | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES - ACQUIRE FOUR (4) 35-FT, LOW-FLOOR, HEAVY DUTY BUSES | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 0 |
| AMENDMENT REQUEST: | APPROVED | FISCAL YEAR COST (YOE): | \$ 1,882,104 |
| REMARKS: | Estimated Expenses and Revenues | TOTAL PROJECT COST: | \$ 1,882,104 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 376,421 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TX-WF-2021 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 401,043 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES - MAINTENANCE FACILITY | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 100,261 |
| AMENDMENT REQUEST: | APPROVED | FISCAL YEAR COST (YOE): | \$ 501,304 |
| REMARKS: | Estimated Expenses and Revenues | TOTAL PROJECT COST: | \$ 501,304 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2021 | FISCAL YEAR: | 2021 |
| MTP REFERENCE: | TX-WF-2021 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2021 | FEDERAL (FTA) FUNDS: | \$ 360,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 430,000 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2021 | OTHER SOURCE FUNDS: | \$ 380,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,170,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,170,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2021

2021-2024 STIP

07/2020 Revision: Pending Approval

GENERAL PROJECT INFORMATION

FUNDING INFORMATION

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|--|-------------------------------------|
| PROJECT SPONSOR: WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: WICHITA FALLS |
| MPO PROJECT NUMBER: TX-WF-2021 | FISCAL YEAR: 2021 |
| MTP REFERENCE: TX-WF-2021 | FEDERAL FUNDING CATEGORY: 5307 |
| APPORTIONMENT YEAR: 2021 | FEDERAL (FTA) FUNDS: \$ 500,000 |
| PROJECT TYPE: OPERATING | STATE FUNDS: \$ 0 |
| PROJECT DESCRIPTION: Preventive Maintenance | OTHER STATE FUNDS: \$ 0 |
| AMENDMENT DATE: 2021 | OTHER SOURCE FUNDS: \$ 125,000 |
| AMENDMENT REQUEST: | FISCAL YEAR COST (YOE): \$ 625,000 |
| REMARKS: | TOTAL PROJECT COST: \$ 625,000 |
| | TRANS. DEV. CREDITS REQUESTED: \$ 0 |
| | TRANS. DEV. CREDITS AWARDED: \$ 0 |
| | T. DEV. CREDITS AWARD DATE: None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2022

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | TX-WF-2022 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 70,777 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures - Annual Software Maintenance, and Transit Staff Salaries | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 17,695 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 88,472 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 88,472 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FALLS RIDE | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | TX-WF-2022 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES - BUS SHELTERS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 15,000 |
| AMENDMENT REQUEST: | APPROVED | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | Estimated Expenses and Revenues | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | TX-WF-2022 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 370,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 430,000 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 385,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,185,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,185,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2022 | FISCAL YEAR: | 2022 |
| MTP REFERENCE: | TX-WF-2022 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2022 | FEDERAL (FTA) FUNDS: | \$ 500,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2022 | OTHER SOURCE FUNDS: | \$ 125,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 625,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 625,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2023

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | TX-WF-2023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 70,777 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures -Annual Software Maintenance for ESRI GIS, Transit Staff Salaries | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 17,695 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 88,472 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 88,472 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | TX-WF-2023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 370,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 430,000 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 385,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,185,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,185,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|---|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | TX-WF-2023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 507,500 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 126,875 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 634,375 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 634,375 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FALLS RIDE | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2023 | FISCAL YEAR: | 2023 |
| MTP REFERENCE: | TX-WF-2023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2023 | FEDERAL (FTA) FUNDS: | \$ 60,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES - ACQUIRE BUS SHELTERS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2023 | OTHER SOURCE FUNDS: | \$ 15,000 |
| AMENDMENT REQUEST: | APPROVED | FISCAL YEAR COST (YOE): | \$ 75,000 |
| REMARKS: | Estimated Expenses and Revenues | TOTAL PROJECT COST: | \$ 75,000 |
| | | TRANS. DEV. CREDITS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDITS AWARDED: | \$ 0 |
| | | T. DEV. CREDITS AWARD DATE: | None |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
WICHITA FALLS MPO - TRANSIT PROJECTS
FY 2024

| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
|-----------------------------|--|------------------------------------|---------------|
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | TX-WF-2024 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 370,000 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 430,000 |
| PROJECT DESCRIPTION: | Operating Expenditures | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 385,000 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 1,185,000 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 1,185,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | TX-WF-2024 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 515,113 |
| PROJECT TYPE: | OPERATING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Preventive Maintenance | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 128,778 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 643,891 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 643,891 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | WICHITA FALLS TRANSIT SYSTEM - Falls Ride | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | TX-WF-2023 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 70,777 |
| PROJECT TYPE: | PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | Planning Expenditures - Annual Software Maintenance for ESRI GIS, Transit Staff Salaries | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 17,695 |
| AMENDMENT REQUEST: | | FISCAL YEAR COST (YOE): | \$ 88,472 |
| REMARKS: | | TOTAL PROJECT COST: | \$ 88,472 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |
| 2021-2024 STIP | | 07/2020 Revision: Pending Approval | |
| GENERAL PROJECT INFORMATION | | FUNDING INFORMATION | |
| PROJECT SPONSOR: | FALLS RIDE | URBANIZED AREA: | WICHITA FALLS |
| MPO PROJECT NUMBER: | TX-WF-2024 | FISCAL YEAR: | 2024 |
| MTP REFERENCE: | TX-WF-2024 | FEDERAL FUNDING CATEGORY: | 5307 |
| APPORTIONMENT YEAR: | 2024 | FEDERAL (FTA) FUNDS: | \$ 100,000 |
| PROJECT TYPE: | CAPITAL, OPERATING, ADMINISTRATION, PLANNING | STATE FUNDS: | \$ 0 |
| PROJECT DESCRIPTION: | CAPITAL EXPENDITURES - ACQUIRE BUS SHELTERS | OTHER STATE FUNDS: | \$ 0 |
| AMENDMENT DATE: | 2024 | OTHER SOURCE FUNDS: | \$ 25,000 |
| AMENDMENT REQUEST: | APPROVED | FISCAL YEAR COST (YOE): | \$ 125,000 |
| REMARKS: | Estimated Expenses and Revenues | TOTAL PROJECT COST: | \$ 125,000 |
| | | TRANS. DEV. CREDS REQUESTED: | \$ 0 |
| | | TRANS. DEV. CREDS AWARDED: | \$ 0 |
| | | T. DEV. CREDS AWARD DATE: | None |