

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

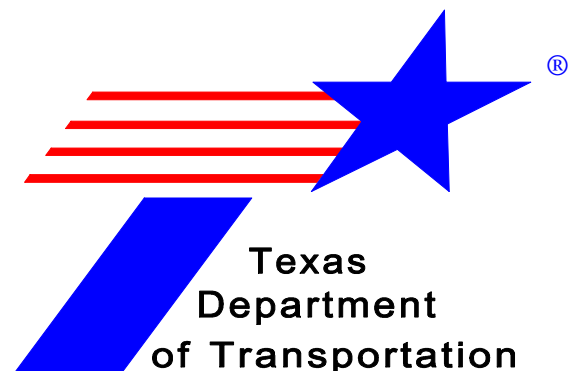
December Out of Cycle Revision

Corpus Christi DISTRICT

Administrative Amendment

HIGHWAY

December 2012





METROPOLITAN PLANNING ORGANIZATION

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December 10, 2012

Ms. Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

The Corpus Christi Metropolitan Planning Organization (MPO) requests to make an administrative amendment on the FY 2013 – 2016 Transportation Improvement Program (TIP):

1. Fiscal years are listed as FY 2011 – 2014 on TIP highway project table. Correct fiscal years should be FY 2013 – 2016.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom Niskala".

Tom Niskala,
Transportation Planning Director

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0326-01-052	SH 286	C	Other	State/ TxDOT	\$26,000,000
LIMITS FROM:	SH 357 (Saratoga Boulevard)					REV DATE:	
LIMITS TO:	1 mile south of FM 43 (Weber Road)					MPO PROJECT ID: S089C0109	
TIP DESCRIPTION:	Complete Freeway Section					FUNDING CATEGORY: Cat 2	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by	
			Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$1,274,000	\$26,000,000	Cat 2	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
Right of Way:	\$0								
Construction:	\$26,000,000								
Construction Engineering:	\$1,235,000								
Contingencies:	\$717,600								
Indirects:	\$2,090,400								
PCO	\$1,716,000								
Bond Financing:	\$0								
Total Project Cost:	\$33,033,000								
Funding by Share:			\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$0	\$26,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxDOT	\$2,812,160
LIMITS FROM:	South Staples Street					REV DATE:	
LIMITS TO:	Ayers Street					MPO PROJECT ID: S087C0294A	
TIP DESCRIPTION:	Right-of-Way Purchase 2					FUNDING CATEGORY: Cat 2	
REMARKS:	ROW Purchase 1: \$757,120 in FY2012					MTP REFERENCE:	
	ROW Purchase 2: \$2,812,160 in FY2013						
	ROW Purchase 3: \$2,924,646 in FY2014						

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by	
			Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$2,331,506	\$2,812,160	Cat 2	\$2,249,728	\$562,432	\$0	\$0	\$0	\$2,812,160
Right of Way:	\$19,978,901								
Construction:	\$47,581,747								
Construction Engineering:	\$2,046,015								
Contingencies:	\$85,647								
Indirects:	\$3,825,572								
PCO	\$2,241,100								
Bond Financing:	\$0								
Total Project Cost:	\$78,090,489								
Funding by Share:			\$2,249,728	\$562,432	\$0	\$0	\$0	\$0	\$2,812,160

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	1557-01-037	FM 43	C	Other	State/ TxDOT	\$8,528,000
LIMITS FROM:	SH 286 (Crosstown)					REV DATE:	
LIMITS TO:	Yorktown Boulevard					MPO PROJECT ID: S141C0200	
TIP DESCRIPTION:	Construct Additional Travel Lanes					FUNDING CATEGORY: Cat 7/Cat 11	
REMARKS:	Cat 11 Supplemental Funding (\$2,600,000)					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$417,872									
Right of Way:	\$0	Phases:	Cat 7	\$4,480,000	\$1,120,000	\$0	\$0	\$0	\$5,600,000	
Construction:	\$8,528,000	\$8,528,000	Cat 11	\$2,342,400	\$585,600	\$0	\$0	\$0	\$2,928,000	
Construction Engineering:	\$422,989									
Contingencies:	\$169,707									
Indirects:	\$685,651									
PCO	\$318,947									
Bond Financing:	\$0									
Total Project Cost:	\$10,543,166			Funding by Share:	\$6,822,400	\$1,705,600	\$0	\$0	\$0	\$8,528,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	2343-01-036	FM 2444	C	Other	State/TxDOT	\$11,648,000
LIMITS FROM:	SH 286					REV DATE:	
LIMITS TO:	Oso Creek					MPO PROJECT ID: S028C0194	
TIP DESCRIPTION:	Construct additional lanes and access management					FUNDING CATEGORY: Proposition 12	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$570,752									
Right of Way:	\$0	Phases:	Proposition 12	\$0	\$11,648,000	\$0	\$0	\$0	\$11,648,000	
Construction:	\$11,648,000	\$11,648,000								
Construction Engineering:	\$577,741									
Contingencies:	\$231,795									
Indirects:	\$936,499									
PCO	\$435,635									
Bond Financing:	\$0									
Total Project Cost:	\$14,400,422			Funding by Share:	\$0	\$11,648,000	\$0	\$0	\$0	\$11,648,000

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-02-064	PR 22	C	Other	City of Corpus Christi	\$9,193,600
LIMITS FROM:	North of White Cap Blvd.					REV DATE:	
LIMITS TO:	White Cap Blvd.					MPO PROJECT ID: S128C0112	
TIP DESCRIPTION:	Construct Bridge					FUNDING CATEGORY: Cat 3 (Local)	
REMARKS:	100% Locally funded project					MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding by Category	
			Federal	State	Regional	Local	LC		
Preliminary Engineering:	\$450,486	\$9,193,600	Cat 3 (LC)	\$0	\$0	\$0	\$0	\$9,193,600	\$9,193,600
Right of Way:	\$0								
Construction:	\$9,193,600								
Construction Engineering:	\$586,552								
Contingencies:	\$118,597								
Indirects:	\$739,165								
PCO	\$531,390								
Bond Financing:	\$0								
Total Project Cost:	\$11,619,791		Funding by Share:	\$0	\$0	\$0	\$0	\$9,193,600	\$9,193,600
			FY2013 Total YOE Cost of Approved Phases:						\$58,181,760
			FY2013 Total Authorized Funding by Share:						\$58,181,760
			FY2013 Total Authorized Funding by Category:						\$58,181,760

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-172	SH 358 (SPID)	R	Other	State/TxDOT	\$2,924,646
LIMITS FROM:	South Staples Street						REV DATE:
LIMITS TO:	Ayers Street						MPO PROJECT ID: S087C0294A
TIP DESCRIPTION:	Right-of-Way Purchase 3						FUNDING CATEGORY: Cat 2
REMARKS:	ROW Purchase 1: \$757,120 in FY2012						MTP REFERENCE:
	ROW Purchase 2: \$2,812,160 in FY2013						
	ROW Purchase 3: \$2,924,646 in FY2014						

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by
		Phases:	Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$2,331,747	Cat 2	\$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646
Right of Way:	\$19,978,901							
Construction:	\$47,581,747							
Construction Engineering:	\$2,046,015							
Contingencies:	\$85,647							
Indirects:	\$3,825,572							
PCO	\$2,241,100							
Bond Financing:	\$0							
Total Project Cost:	\$78,090,730		Funding by Share: \$2,339,717	\$584,929	\$0	\$0	\$0	\$2,924,646

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-168	CS (Williams Dr.)	C	Other	City of Corpus Christi	\$7,392,628
LIMITS FROM:	on Williams Drive from Airline Road						REV DATE:
LIMITS TO:	South Staples Street						MPO PROJECT ID: S119C0194
TIP DESCRIPTION:	Construct Additional Travel Lanes and Access Improvements						FUNDING CATEGORY: Cat 7/cat 3
REMARKS:							MTP REFERENCE:

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by
		Phases:	Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$362,239	Cat 7	\$3,760,000	\$0	\$0	\$940,000	\$0	\$4,700,000
Right of Way:	\$0	Cat 3 (LC)				\$2,692,628		\$2,692,628
Construction:	\$7,392,628							
Construction Engineering:	\$366,674							
Contingencies:	\$147,113							
Indirects:	\$594,367							
PCO	\$276,484							
Bond Financing:	\$0							
Total Project Cost:	\$9,139,506		Funding by Share: \$3,760,000	\$0	\$0	\$940,000	\$2,692,628	\$7,392,628

FY2014 Total YOE Cost of Approved Phases:	\$10,317,274
FY2014 Total Authorized Funding by Share:	\$10,317,274
FY2014 Total Authorized Funding by Category:	\$10,317,274

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-066	VA	E	Other	State/ TxDOT	\$2,000,000
LIMITS FROM:						REV DATE:	
LIMITS TO: at Various Locations						MPO PROJECT ID: S132E0199	
TIP DESCRIPTION: Preliminary Engineering & Environmental Study						FUNDING CATEGORY: Cat 7	
REMARKS: The second phase of Regional Parkway						MTP REFERENCE:	

PROJECT HISTORY:

CSJ#0916-00-054 (Feasibility Study)

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$110,237	Phases: Cat 7 \$2,000,000	Cat 7	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	
Right of Way:	\$0									
Construction:	\$2,249,728									
Construction Engineering:	\$143,533									
Contingencies:	\$29,021									
Indirects:	\$180,878									
PCO	\$130,034									
Bond Financing:	\$0									
Total Project Cost:	\$2,843,431			Funding by Share:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0326-01-056	SH 286	E	Other	State/TxDOT	\$500,000
LIMITS FROM: FM 43 (Weber Rd.)						REV DATE:	
LIMITS TO: South of FM 2444 (S. Staples St.)						MPO PROJECT ID: S089E0212	
TIP DESCRIPTION: Preliminary Engineering & Environmental Study						FUNDING CATEGORY: Cat 7	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved		Federal	State	Regional	Local	LC	Category	
Preliminary Engineering:	\$27,559	Phases: Cat 7 \$500,000	Cat 7	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Right of Way:	\$0									
Construction:	\$562,432									
Construction Engineering:	\$35,883									
Contingencies:	\$7,255									
Indirects:	\$45,220									
PCO	\$32,509									
Bond Financing:	\$0									
Total Project Cost:	\$710,858			Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2015 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-067	VA	C	Other	State/TxDOT	\$2,000,000
LIMITS FROM:						REV DATE:	
LIMITS TO:						MPO PROJECT ID: S154OM0112	
TIP DESCRIPTION: Various Roadways & Maintenance Improvements						FUNDING CATEGORY: Cat 7	
REMARKS: Striping, crosswalk markings, traffic signalization, etc.						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by	
		Phases:		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$110,237	Cat 7	\$2,000,000	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right of Way:	\$0								
Construction:	\$2,249,728								
Construction Engineering:	\$143,533								
Contingencies:	\$29,021								
Indirects:	\$180,878								
PCO	\$130,034								
Bond Financing:	\$0								
Total Project Cost:	\$2,843,431			Funding by Share: \$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-00-068	VA	C	Other	State/TxDOT	\$1,800,000
LIMITS FROM:						REV DATE:	
LIMITS TO:						MPO PROJECT ID: S154C0112	
TIP DESCRIPTION: Pedestrian & Bike Facilities Improvement						FUNDING CATEGORY: Cat 7	
REMARKS:						MTP REFERENCE:	

PROJECT HISTORY:

Total Project Cost Information:		Cost of Approved	Authorized Funding by Category/Share:					Funding by	
		Phases:		Federal	State	Regional	Local	LC	Category
Preliminary Engineering:	\$99,213	Cat 7	\$1,800,000	\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000
Right of Way:	\$0								
Construction:	\$2,024,755								
Construction Engineering:	\$129,179								
Contingencies:	\$26,119								
Indirects:	\$162,790								
PCO	\$117,031								
Bond Financing:	\$0								
Total Project Cost:	\$2,559,088			Funding by Share: \$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000

FY2015 Total YOE Cost of Approved Phases:	\$6,300,000
FY2015 Total Authorized Funding by Share:	\$6,300,000
FY2015 Total Authorized Funding by Category:	\$6,300,000

CORPUS CHRISTI MPO
FY2013 - 2016 TRANSPORTATION IMPROVEMENT PROGRAM
16 - CORPUS CHRISTI DISTRICT PROJECTS
FY 2016 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0916-35-170	CS (Holly Rd)	C	Other	City of Corpus Christi	\$7,370,105
LIMITS FROM:	on Holly Rd. from SH 286 (Crosstown Expressway)					REV DATE:	
LIMITS TO:	Greenwood Drive					MPO PROJECT ID: S049C0497	
TIP DESCRIPTION:	Construct Additional Travel Lanes with CLTL					FUNDING CATEGORY: Cat 7	
REMARKS:	Congestion Management & ADA Improvements					MTP REFERENCE:	

PROJECT HISTORY:

CSJ#0916-35-150 (Planning & Design)
CSJ# change from 0916-35-901

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved	Federal	State	Regional	Local	LC	Category		
Preliminary Engineering:	\$361,135	Phases: Cat 7 Cat 3 (Local)	\$5,040,000	\$0	\$0	\$1,260,000	\$0	\$6,300,000		
Right of Way:	\$0									
Construction:	\$7,370,105								\$1,070,105	\$1,070,105
Construction Engineering:	\$365,557									
Contingencies:	\$146,665									
Indirects:	\$592,556									
PCO	\$275,642									
Bond Financing:	\$0									
Total Project Cost:	\$9,111,661		Funding by Share:	\$5,040,000	\$0	\$0	\$1,260,000	\$1,070,105	\$7,370,105	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16-Corpus Christi	Nueces	0617-01-170	SH 358 (SPID)	C	Other	State/TxDOT	\$42,300,000
LIMITS FROM:	South Staples Street					REV DATE:	
LIMITS TO:	Ayers Street					MPO PROJECT ID: S087C0294B	
TIP DESCRIPTION:	Ramp Reversal II - South Side Only					FUNDING CATEGORY: Cat 2	
REMARKS:	Between Kostoryz Street and S. Staples Street					MTP REFERENCE:	

PROJECT HISTORY:

CSJ#061701-172 (ROW Purchase) in 2102, 2013, 2014

Total Project Cost Information:		Cost of	Authorized Funding by Category/Share:					Funding by		
		Approved	Federal	State	Regional	Local	LC	Category		
Preliminary Engineering:	\$2,424,765	Phases: Cat 2	\$33,840,000	\$8,460,000	\$0	\$0	\$0	\$42,300,000		
Right of Way:	\$19,978,901									
Construction:	\$49,484,993									
Construction Engineering:	\$2,127,855									
Contingencies:	\$89,073									
Indirects:	\$3,978,593									
PCO	\$2,330,743									
Bond Financing:	\$0									
Total Project Cost:	\$80,414,923		Funding by Share:	\$33,840,000	\$8,460,000	\$0	\$0	\$0	\$42,300,000	

FY2016 Total YOE Cost of Approved Phases: \$49,670,105
FY2016 Total Authorized Funding by Share: \$49,670,105
FY2016 Total Authorized Funding by Category: \$49,670,105