

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## SAN ANTONIO DISTRICT

FEBRUARY 2014 Quarterly Revision

**HIGHWAY**



February 2014



January 27, 2014

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2013-2016 Transportation Improvement Program

Dear Mr. Jorge:

Attached for your files and further transmittal are roadway amendments to the FY 2013 - 2016 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 27, 2014.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Amended roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-459	CS	C	San Antonio	CoSA	4006.0	\$10,606,000
Limits From: In San Antonio on UTSA Blvd from Babcock Road						Revision Date: 2/2014		
Limits To: Edward Ximenes Drive						Project History: 1/14 - move from FY 2014 to FY 2015;		
Description: Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						1/13 - move from FY 2016 to FY 2014;		
Remarks: 1st Qtr 14 - move from FY 2014 to FY 2015						4/12 - funded through STP-MM project selection process		
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$519,694	Cost of Approved Phases: \$10,606,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$10,606,000		7 - STP-MM	\$8,484,800	\$0	\$2,121,200	\$0	\$10,606,000
Construction Engineering:	\$519,694		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$607,724		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$726,511		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$8,484,800	\$0	\$2,121,000	\$0	\$10,606,000
Total Project Cost:	\$12,979,623							
15 - San Antonio	Bexar	0915-12-496	VA	C	San Antonio	CoSA	4030.0	\$5,900,000
Limits From: Billy Mitchell						Revision Date: 2/2014		
Limits To: Duncan						Project History: 1/14 - move from FY 2014 to FY 2015;		
Description: Extend 36th Street along existing Wagner/Tinker; exp to 4 lane divided w/raised median, LTL, bike lanes & sidewalk						04/13- move from FY 2013 to FY 2014;		
Remarks: 1st Qtr 14 - move from FY 2014 to FY 2015						10/11 - add project		
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Added Capacity: Non - Toll					
Preliminary Engineering	\$289,100	Cost of Approved Phases: \$5,900,000	<b>Authorized Funding by Category/Share</b>					
ROW Purchase:	\$0		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Construction Cost:	\$5,900,000		10 - Misc	\$1,742,609	\$0	\$435,652	\$0	\$2,178,261
Construction Engineering:	\$289,100		3 - LC	\$0	\$0	\$0	\$3,721,739	\$3,721,739
Contingencies:	\$395,890		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$404,150		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$1,742,609	\$0	\$435,652	\$3,721,739	\$5,900,000
Total Project Cost:	\$7,278,240							
15 - San Antonio	Bexar	0915-12-509	CR	C	Other	BxCo	3988.0	\$8,097,480
Limits From: Bulverde Road from Marshall Road						Revision Date: 2/2014		
Limits To: Wilderness Oak						Project History: 1/14 - move from FY 14 to FY 15; 4/13-		
Description: Reconstruct and widen to 4 lanes with shoulder/bike route, curbs, ramps, bridge construction and drainage improvements						move from FY 13 to FY 14 and revise funding categories; 4/12 - funded through STP-MM project selection process		
Remarks: 1st Qtr 14 - move from FY 2014 to FY 2015								
<b>Total Project Cost Information (TxDOT %):</b>			Type of Work: Maint/Rehab					
Preliminary Engineering	\$396,777	Cost of Approved Phases: \$8,097,480	<b>Authorized Funding by Category/Share</b>					
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Construction Cost:	\$8,097,480		7 - STP-MM	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Construction Engineering:	\$401,635		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$463,986		Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:	\$554,677		Other	\$0	\$0	\$0	\$0	\$0
Other Field	\$0		<b>Totals</b>	\$6,477,984	\$0	\$1,619,496	\$0	\$8,097,480
Total Project Cost:	\$9,914,555							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
 FIRST QUARTER 2014 AMENDMENTS**

**FY 2015**

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Limits From: On Callaghan Road from IH 410							Revision Date:	2/2014
Limits To: Spur 421 (Bandera Road)							Project History:	1/14 - move from FY 2014 to FY 2015; 7/13 - revise limits; 1/13 - move from FY 15 to FY 14; 4/12 - funded through STP-MM project selection process
Description: Widen roadway to four lanes with left turn lanes and sidewalks								
Remarks: 1st Qtr 14 - move from FY 2014 to FY 2015								

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			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$440,804	\$8,996,000	7 - STP-MM	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,996,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$446,202		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$515,471		<b>Totals</b>	\$7,196,800	\$0	\$1,799,200	\$0	\$8,996,000
Indirect Costs:	\$616,226							
Other Field	\$0							
Total Project Cost:	\$11,014,702							

15 - San Antonio	Bexar	0915-12-538	CS	C	Live Oak	LO	3999.0	\$1,158,606
Limits From: On Lookout Road from Toepperwein							Revision Date:	2/2014
Limits To: Loop 1604							Project History:	1/14 - correct federal/local match split (75% / 25%); 4/12 - funded through STP-MM project selection process
Description: Reconstruct roadway and add bike lanes and drainage structure								
Remarks: 1st Qtr 14 - correct federal/local match split (75% / 25%)								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Maint/Rehab					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$56,772	\$1,158,606	7 - STP-MM	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,158,606		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$56,772		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,948		<b>Totals</b>	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Indirect Costs:	\$79,365							
Other Field	\$0							
Total Project Cost:	\$1,404,462							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM  
 FIRST QUARTER 2014 AMENDMENTS**

FY 2016

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000
Limits From:	On Quintana Road from Harmon Avenue					Revision Date:	2/2014	
Limits To:	McKenna Avenue					Project History:	1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process	
Description:	Rehab and realign roadway, intersection and flood control improvements							
Remarks:	1st Qtr 14 - include PE and ROW as funded phases							

Total Project Cost Information (TxDOT %):		Type of Work:	Authorized Funding by Category/Share					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$353,200	Cost of Approved Phases:	7 - STP-MM	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
ROW Purchase:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,846,800		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$286,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200		<b>Totals</b>	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Indirect Costs:	\$282,400							
Other Field	\$0							
Total Project Cost:	\$8,636,100							



San Antonio - Bexar County MPO / San Antonio District - 15  
 FY 2013 - 2016 Transportation Improvement Program  
 February 2014 Quarterly Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$18,822,646	\$18,822,646	\$0	\$0	\$0	\$0	\$0	\$0	\$18,822,646	\$18,822,646
2M or 2U	Urban Area (non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$86,000,000	\$86,000,000	\$190,447	\$190,447	\$86,190,447	\$86,190,447
3	Non-Traditionally Funded Transportation Project	\$68,352,457	\$68,352,457	\$207,096,960	\$207,096,960	\$1,162,146,323	\$1,162,146,323	\$56,590,313	\$56,590,313	\$1,494,186,053	\$1,494,186,053
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$24,628,669	\$35,430,000	\$14,701,400	\$27,510,000	\$48,704,282	\$27,840,000	\$29,215,325	\$28,240,000	\$117,249,676	\$119,020,000
7	Unspent Prev Yr STP-MM	\$0	\$5,552,448	\$0	\$16,353,779	\$0	\$29,162,379	\$0	\$8,298,097	\$0	\$7,322,772
7	Total STP-MM Available	\$24,628,669	\$40,982,448	\$14,701,400	\$43,863,779	\$48,704,282	\$57,002,379	\$29,215,325	\$36,538,097	\$117,249,676	\$126,342,772
8	Safety	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
9	Enhancements	\$0	\$0	\$4,776,673	\$4,776,673	\$2,608,998	\$2,608,998	\$1,270,311	\$1,270,311	\$8,655,982	\$8,655,982
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$2,178,261	\$2,178,261	\$500,000	\$500,000	\$2,678,261	\$2,678,261
11	District Discretionary	\$2,430,000	\$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,430,000	\$2,430,000
12	Strategic Priority	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$1,030,000	\$4,120,000	\$4,120,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$134,263,772</b>	<b>\$150,617,551</b>	<b>\$245,605,033</b>	<b>\$274,767,412</b>	<b>\$1,302,667,864</b>	<b>\$1,310,965,961</b>	<b>\$88,796,396</b>	<b>\$96,119,168</b>	<b>\$1,771,333,065</b>	<b>\$1,780,426,161</b>

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
<b>Federal</b>	\$39,654,316	\$24,830,910	\$118,392,781	\$25,764,868	\$208,642,875
<b>State</b>	\$22,020,085	\$6,179,080	\$19,620,000	\$1,482,697	\$49,301,862
<b>Local Match</b>	\$4,236,914	\$7,498,083	\$2,508,760	\$4,958,518	\$19,202,275
CAT 3 - Local Contributions	\$2,652,457	\$27,200,000	\$1,156,146,323	\$56,590,313	\$1,242,589,093
CAT 3 - Prop 12	\$40,700,000	\$68,800,000	\$6,000,000	\$0	\$115,500,000
CAT 3 - Prop 14	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$96,096,960	\$0	\$0	\$96,096,960
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
CAT 3 - DOD (2011 OEA Grant for IH 35)	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$134,263,772</b>	<b>\$245,605,033</b>	<b>\$1,302,667,864</b>	<b>\$88,796,396</b>	<b>\$1,771,333,065</b>



January 27, 2014

Mario Jorge, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Jonathan Bean, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035" – Transportation Enhancement Projects

Dear Mr. Jorge:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 27, 2014.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2015**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
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Limits To: Edward Ximenes Drive						Project History: 1/14 - move from FY 2014 to FY 2015;			
Description: Expand 2 to 4 lanes with median, left turn lanes, sidewalks, bike lanes and drainage						1/13 - move from FY 2016 to FY 2014;			
Remarks: 1st Qtr 14 - move from FY 2014 to FY 2015						4/12 - funded through STP-MM project selection process			
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ROW Purchase:	\$0			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
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**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
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Contingencies:	\$52,948		<b>Totals</b>	\$856,465	\$0	\$214,116	\$88,025	\$1,158,606
Indirect Costs:	\$79,365							
Other Field:	\$0							
Total Project Cost:	\$1,404,462							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**FIRST QUARTER 2014 AMENDMENTS**  
**FY 2016**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-520	CS	E,R,C	San Antonio	Port SA	4005.0	\$7,800,000
Limits From:	On Quintana Road from Harmon Avenue					Revision Date:	2/2014	
Limits To:	McKenna Avenue					Project History:	1/14 - included PE and ROW as funded phases; 4/12 - funded through STP-MM project selection process	
Description:	Rehab and realign roadway, intersection and flood control improvements							
Remarks:	1st Qtr 14 - include PE and ROW as funded phases							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Maint/Rehab	<b>Authorized Funding by Category/Share</b>					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$353,200	\$7,800,000	7 - STP-MM	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
ROW Purchase:	\$1,600,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$5,846,800		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$286,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$267,200		<b>Totals</b>	\$6,240,000	\$0	\$1,560,000	\$0	\$7,800,000
Indirect Costs:	\$282,400							
Other Field:	\$0							
Total Project Cost:	\$8,636,100							