

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STATEWIDE RAIL PROJECTS

MAY 2014 QUARTERLY REVISION

HIGHWAY



May 2014

TXDOT ODESSA DISTRICT
FY 2015

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOY COST |
|------------|--------|-------------|-------|-------|------|-----------------|---------------|
| 6 - ODESSA | PECOS | 7106-03-001 | RL SO | C | | | \$ 15,615,185 |

LIMITS FROM CROCKETT COUNTY LINE RRMP 847.4

REVISION DATE: 05/2014

LIMITS TO: DOT CROSSING 18.984 T RRMP 882.84

MPO PROJ NUM:

PROJECT REHABILITATION OF SOUTH ORIENT RR TO 25 MPH TRACK SPEEDS

FUNDING CAT(S): LC, RL, FRA

DESCR:

PROJECT HISTORY:

REMARKS

P7:

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------|---|--------------------------------------|--------------|------------|------|--------------|---------------|
| | | | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 765,144 | COST OF APPROVED PHASES: \$ 15,615,185 | LOCAL CONTR: | \$ 0 | \$ 0 | \$ 0 | \$ 8,030,620 | \$ 8,030,620 |
| ROW PURCHASE: | \$ C | | RL: | \$ 0 | \$ 500,000 | \$ 0 | \$ 0 | \$ 500,000 |
| CONST COST: | \$ 15,615,185 | | FRA: | \$ 7,084,565 | \$ 0 | \$ 0 | \$ 0 | \$ 7,084,565 |
| CONST ENG: | \$ C | | TOTAL: | \$ 7,084,565 | \$ 500,000 | \$ 0 | \$ 8,030,620 | \$ 15,615,185 |
| CONTING: | \$ C | | | | | | | |
| IND COSTS: | \$ 754,213 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 17,134,543 | | | | | | | |