

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

WACO DISTRICT

MAY 2014 QUARTERLY REVISION

TRANSIT



May 2014

March 25, 2014

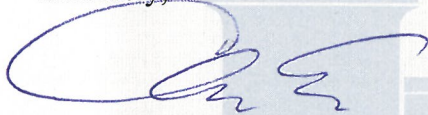
Edward Kabobel, Jr.
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held earlier today, the board voted unanimously to amend the 2013 - 2016 Transportation Improvement Program. Please find attached information regarding the adopted changes.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,

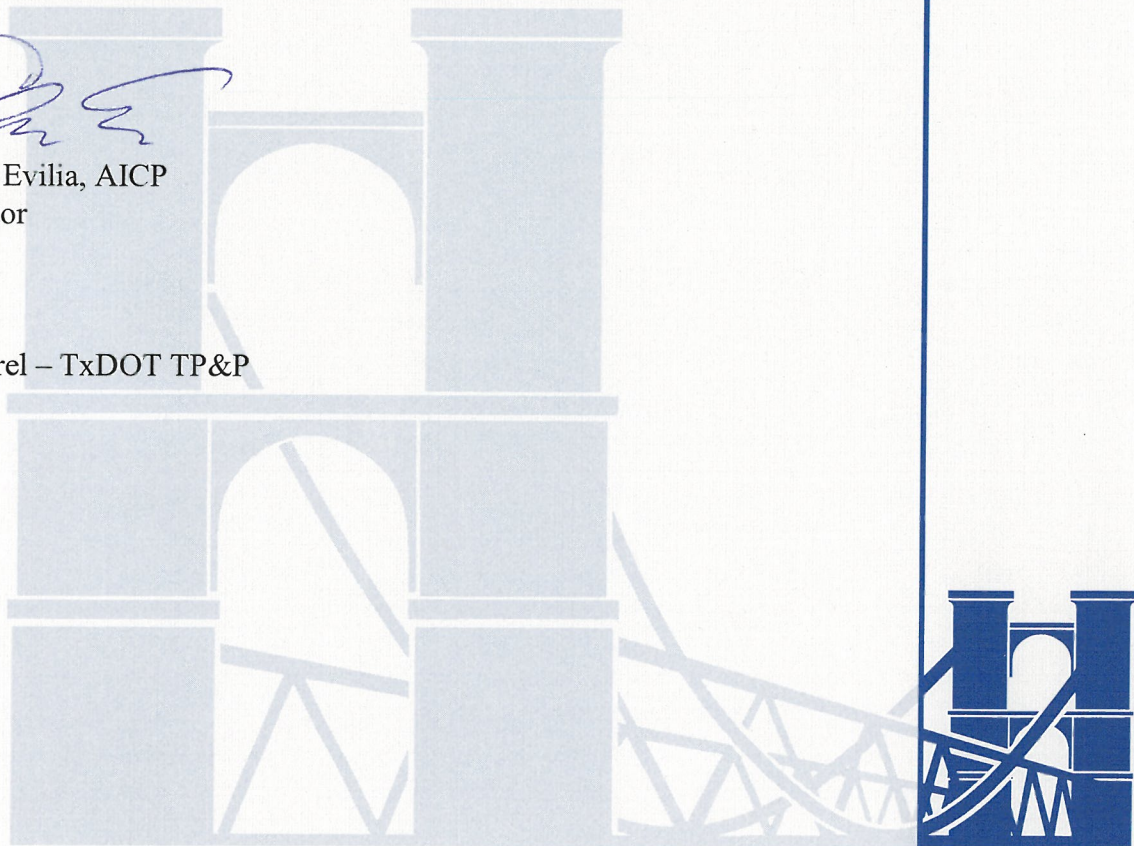


Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel – TxDOT TP&P

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

FY 2014 TRANSIT PROJECT DESCRIPTIONS - MAY, 2014 REVISION

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,060,000
		State Funds from TxDOT	\$0
	CT-1S	Other Funds	\$265,000
Apportionment Year	2014	Fiscal Year Cost	\$1,325,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,325,000
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2014 STIP Revision; MPO Amendment 6 - March, 2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$280,000
		State Funds from TxDOT	\$0
	CT-2S	Other Funds	\$70,000
Apportionment Year	2014	Fiscal Year Cost	\$350,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$350,000
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2014 STIP Revision; MPO Amendment 6 - March, 2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$1,200,000
		State Funds from TxDOT	\$430,000
	CT-3S	Other Funds	\$770,000
Apportionment Year	2014	Fiscal Year Cost	\$2,400,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,400,000
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2014 STIP Revision; MPO Amendment 6 - March, 2014		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$110,000
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$27,500
Apportionment Year	2014	Fiscal Year Cost	\$137,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$137,500
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	May, 2014 STIP Revision; MPO Amendment 6 - March, 2014		

FY 2014 TRANSIT PROJECT DESCRIPTIONS - MAY, 2014 REVISION

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$8,400
		State Funds from TxDOT	\$0
	CT-1S	Other Funds	\$2,100
Apportionment Year	2012	Fiscal Year Cost	\$10,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$10,500
	Miscellaneous Support Equipment	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	(Date & Amount)	\$0
Amendment Date & Action	May, 2014 STIP Revision; MPO Amendment 6 - March, 2014		

Transit Financial Summary Waco MPO

FY 2013 - 2016 Transportation Improvement Program - May, 2014 Revision; MPO Amendment 6 - March, 2014

All Figures in Year of Expenditure (YOE) Dollars

Current as of 03/25/2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,228,400	1,344,600	3,573,000	2,658,400	1,564,600	4,223,000	2,410,237	1,454,320	3,864,557
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,228,400	\$1,344,600	\$3,573,000	\$2,658,400	\$1,564,600	\$4,223,000	\$2,410,237	\$1,454,320	\$3,864,557
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,506,652	1,512,494	4,019,146	9,803,689	5,876,014	15,679,703
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,506,652	\$1,512,494	\$4,019,146	\$9,803,689	\$5,876,014	\$15,679,703
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0