

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

YOAKUM DISTRICT

MAY 2014 QUARTERLY REVISION

TRANSIT



May 2014

FEDERAL & STATE FUNDED

TRANSIT PROJECTS

FY 2014 Transit Project Descriptions Victoria MPO Transportation Improvement Program

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 626,844.00
Apportionment Year	2014	State - TxDOT	\$ 221,201.00
Project Phase		Local Share	\$ 543,902.00
Brief Project Description	Small urban - operating		
		Total Cost of Project	\$ 1,391,947.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 196,350.00
Apportionment Year	2014	State - TxDOT	\$ -
Project Phase		Local Share	\$ -
Brief Project Description	Capital: Bus Replacement		
		Total Cost of Project	\$ 196,350.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 121,575.00
Apportionment Year	2014	State - TxDOT	\$ 30,394.00
Project Phase		Local Share	\$ -
Brief Project Description	Capital bus - ADA paratransit		
		Total Cost of Project	\$ 151,969.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 68,786.00
Apportionment Year	2014	State - TxDOT	\$ -
Project Phase		Local Share	\$ 4,697.00
Brief Project Description	Capital: bus station, lease, stops, vehicle storage, etc.		
		Total Cost of Project	\$ 73,483.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 53,607.00
Apportionment Year	2014	State - TxDOT	\$ -
Project Phase		Local Share	\$ -
Brief Project Description	Capital: surveillance/security equipmetn and training		
		Total Cost of Project	\$ 53,607.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

General Project Information		Funding Information (YOE)	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Number	2145307	Federal Share	\$ 108,535.00
Apportionment Year	2014	State - TxDOT	\$ 23,380.00
Project Phase		Local Share	\$ 122,612.00
Brief Project Description	Capital: preventative mainenance		
		Total Cost of Project	\$ 254,527.00

Sec 5309 ID Number
Amendment Date & Action

Trans. Dev. Credits Requested
Trans. Dev. Credits Awarded
(Date & Amount)

FY 2014 Totals

Federal Share	\$ 1,175,697.00
State - TxDOT	\$ 274,975.00
Local Share	\$ 671,211.00
Total Cost of Project	\$ 2,121,883.00

Total Trans. Dev. Credits Requested \$ 54,101.00

FINANCIAL

SUMMARY

Transit Financial Summary

VICTORIA MPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 2014

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	1,247,258	905,522	2,152,780	1,175,697	946,186	2,121,883	1,234,482	1,073,840	2,308,322
3 Sec. 5309 - Discretionary			0	0	0	0	164,000	32,800	196,800
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,247,258	\$905,522	\$2,152,780	\$1,175,697	\$946,186	\$2,121,883	\$1,398,482	\$1,106,640	\$2,505,122
Transportation Development Credits Requested			\$59,811			\$54,101			\$34,000
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	1,271,516	1,080,836	2,352,352	4,928,953	4,006,384	8,935,337
3 Sec. 5309 - Discretionary	164,000	32,800	196,800	328,000	65,600	393,600
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$1,435,516	\$1,113,636	\$2,549,152	\$5,256,953	\$4,071,984	\$9,328,937
Transportation Development Credits Requested			\$34,000			\$181,912
Awarded			\$0			\$0