

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

May Quarterly Revision

**ATLANTA DISTRICT**

RURAL

HIGHWAY

May 2013



# **FY 2013 – 2016 STIP**

## **STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**



### **ATLANTA DISTRICT RURAL May-Revision**

[Funding is contingent upon approval from TxDOT Administration/Texas Transportation Commission for this project.](#)

TXDOT ATLANTA DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
19 - ATLANTA	PANOLA	0063-11-042	SH 149	C			\$ 16,833,001
<b>LIMITS FROM</b> 0.3 MI N. OF SH 315						<b>REVISION DATE:</b> 05/2013	
<b>LIMITS TO:</b> 0.8 MI S. OF SH 315						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT INTERCHANGE AT SH 315						<b>FUNDING CAT(S):</b> 11	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> CSJ 0063-11-042 2-LANE HIGHWAY TO 4-LANE DIVIDED ON EXISTING RIGHT OF WAY AUGUST REVISION	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
<b>PRELIM ENG:</b>	\$ 824,817	<b>COST OF APPROVED PHASES:</b> \$ 16,833,001	11-DIST DISC:	\$ 13,466,401	\$ 3,366,600	\$ 0	\$ 16,833,001 *
<b>ROW PURCHASE:</b>	\$ 0		TOTAL:	\$ 13,466,401	\$ 3,366,600	\$ 0	\$ 16,833,001
<b>CONST COST:</b>	\$ 16,833,001						
<b>CONST ENG:</b>	\$ 789,468						
<b>CONTING:</b>	\$ 503,307						
<b>IND COSTS:</b>	\$ 964,531						
<b>BND FINANCING:</b>	\$ 0						
<b>TOTAL PRJ COST:</b>	\$ 20,670,925						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Atlanta- District 19**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$55,460,000	\$42,140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$55,460,000	\$42,140,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,138,487	\$1,138,487	\$0	\$0	\$0	\$0	\$1,138,487	\$1,138,487
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$16,833,001	\$16,833,001	\$5,000,000	\$0	\$0	\$0	\$21,833,001	\$16,833,001
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$55,460,000</b>	<b>\$42,140,000</b>	<b>\$17,971,488</b>	<b>\$17,971,488</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,431,488</b>	<b>\$60,111,488</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$14,377,191	\$4,000,000	\$0	\$18,377,191
State	\$0	\$3,366,600	\$1,000,000	\$0	\$4,366,600
Local Match	\$0	\$227,697	\$0	\$0	\$227,697
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$13,320,000	\$0	\$0	\$0	\$13,320,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$42,140,000	\$0	\$0	\$0	\$42,140,000
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$55,460,000</b>	<b>\$17,971,488</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$78,431,488</b>

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