

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

LUFKIN DISTRICT

RURAL

HIGHWAY

November 2012



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
11 - LUFKIN	SHELBY	0175-01-005	US 84	C,E			\$ 7,398,199	
LIMITS FROM AT SABINE RIVER						REVISION DATE: 11/2012		
LIMITS TO:						MPO PROJ NUM:		
PROJECT REPLACE ONE EXISTING BRIDGE WITH TWO PROPOSED BRIDGES						FUNDING CAT(S): 6,3-LC		
DESCR:						PROJECT HISTORY: REPLACE 1 EXST BRG W/ 2 PROP BRGS; PREV APPRV 6/22/09 (5/09 REV); REV 7/10 (11-14 TIP); REV 11/10 (LET DELAY); 0175-02-078 (LIMITS) REV (7/11 REV); 13-16 TIP(7/12 REV); REV 11/12 (LET DELAY);		
REMARKS LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 322,663	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 6,584,957		6-STRUCT RHB:	\$ 2,959,280	\$ 369,910	\$ 369,910	\$ 0	\$ 3,699,099 *
CONST ENG:	\$ 490,579		3-LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 3,699,099	\$ 3,699,099 *
CONTING:	\$ 0		TOTAL:	\$ 2,959,280	\$ 369,910	\$ 369,910	\$ 3,699,099	\$ 7,398,199
IND COSTS:	\$ 393,122							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 7,948,701							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
11 - LUFKIN	SHELBY	0175-02-078	US 84	C,E			\$ 3,017,647	
LIMITS FROM 0.62 MI W OF SABINE RIVER						REVISION DATE: 11/2012		
LIMITS TO: SABINE RIVER BRIDGE						MPO PROJ NUM:		
PROJECT CONSTRUCT TWO APPROACHES TO THE SABINE RIVER BRIDGES						FUNDING CAT(S): 6		
DESCR:						PROJECT HISTORY: CONST APPR'S TO SABINE RIVER BRG; PREV APPRV 6/22/09 (5/09 REV); REV 7/10(11-14 TIP); REV 11/10 (LET DELAY); LIMITS REV 3/18/11 (7/11 REV); 13-16(7/12 REV); REV 11/12 (LET DELAY);		
REMARKS TEXAS APPROACH						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 131,611	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 445,000		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 2,685,934		6-STRUCT RHB:	\$ 2,414,118	\$ 603,529	\$ 0	\$ 0	\$ 3,017,647 *
CONST ENG:	\$ 200,102		TOTAL:	\$ 2,414,118	\$ 603,529	\$ 0	\$ 0	\$ 3,017,647
CONTING:	\$ 0							
IND COSTS:	\$ 160,350							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,687,191							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
11 - LUFKIN	SHELBY	0911-39-022	VA	C			\$ 4,019,000	
LIMITS FROM SABINE RIVER BRIDGE						REVISION DATE: 11/2012		
LIMITS TO: 0.1 MI E OF LOUISIANA 5						MPO PROJ NUM:		
PROJECT CONSTRUCT TWO APPROACHES TO THE SABINE RIVER BRIDGES						FUNDING CAT(S): 3-LC		
DESCR:						PROJECT HISTORY: CONST APPR'S TO SABINE RIVER BRG; PREV APPRV 6/22/09 (5/09 REV); REV 7/10(11-14 TIP); REV 11/10 (LET DELAY); 0175-02-078 (LIMITS) REV (7/11 REV); 13-16 TIP(7/12 REV); REV 11/12 (LET DELAY);		
REMARKS LOUISIANA APPROACH						P7:		
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 196,931	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 4,019,000		3-LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 4,019,000	\$ 4,019,000 *
CONST ENG:	\$ 299,416		TOTAL:	\$ 0	\$ 0	\$ 0	\$ 4,019,000	\$ 4,019,000
CONTING:	\$ 0							
IND COSTS:	\$ 239,934							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,851,335							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	0176-01-099	US 59	R			\$ 3,354,941

LIMITS FROM LP 224

REVISION DATE: 11/2012

LIMITS TO: 1.439 MILES OF LP 224

MPO PROJ NUM:

PROJECT ROW OF WAY ACQUISITION, RELOCATION ASSISTANCE AND UTILITY ADJUSTMENTS

FUNDING CAT(S): 10

DESCR:

REMARKS

P7:

PROJECT HISTORY: ROW OF WAY ACQUISITION, RELOCATION ASSISTANCE AND UTILITY ADJUSTMENTS; FEDERAL EARMARK FUNDS USED TO PURCHASE ROW IN FY2013 FOR CCSJ 0176-01-094(REV 11/12);

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 0					
ROW PURCHASE:	\$ 3,354,941	\$ 2,683,953	\$ 670,988	\$ 0	\$ 0	\$ 3,354,941
CONST COST:	\$ 0					
CONST ENG:	\$ 0					
CONTING:	\$ 0					
IND COSTS:	\$ 0					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 3,354,941	2,683,953	670,988	0	0	3,354,941

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LUFKIN DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	NACOGDOCHES	1810-01-028	FM 1878	C	NACOGDOCHES		\$ 1,056,600
LIMITS FROM NORTH STREET (BU 59-F)						REVISION DATE: 11/2012	
LIMITS TO: CLARK BOULEVARD						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16 TIP(7/12 REV); FY 13 TO 14(11/12 REV);	
REMARKS 2011 DISTRICT DISCRETIONARY FUNDS ANTICIPATED P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 51,773	COST OF APPROVED PHASES: \$ 1,056,600	11-DIST DISC:	\$ 845,280	\$ 211,320	\$ 0	\$ 0	\$ 1,056,600 *
ROW PURCHASE:	\$ 1,050,000		TOTAL:	\$ 845,280	\$ 211,320	\$ 0	\$ 0	\$ 1,056,600
CONST COST:	\$ 1,056,600							
CONST ENG:	\$ 52,407							
CONTING:	\$ 21,026							
IND COSTS:	\$ 87,698							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,359,022							

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2013-2016
TXDOT LUFKIN DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	2590-01-020	FM 2609	C	NACOGDOCHES		\$ 1,480,579
LIMITS FROM RAGUET STREET						REVISION DATE: 11/2012	
LIMITS TO: NORTH STREET (BU 59-F)						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER; 13-16	
REMARKS						TIP(7/12 REV); FY 14 TO 15(11/12 REV);	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 72,548	COST OF APPROVED PHASES: \$ 1,480,579	11-DIST DISC:	\$ 1,184,463	\$ 296,116	\$ 0	\$ 0	\$ 1,480,579 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 1,184,463	\$ 296,116	\$ 0	\$ 0	\$ 1,480,579
CONST COST:	\$ 1,480,579							
CONST ENG:	\$ 73,437							
CONTING:	\$ 29,464							
IND COSTS:	\$ 122,888							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 1,834,290							

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* FUNDING NOT FIXED

LUFKIN DISTRICT - 11
FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2013 - 2016 STIP - November 2012 Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$4,204,998	\$4,204,998	\$4,204,998	\$4,204,998
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$7,803,000	\$7,803,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,803,000	\$7,803,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,706,320	\$9,706,320	\$0	\$0	\$0	\$0	\$0	\$0	\$9,706,320	\$9,706,320
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$10,011,475	\$10,011,475	\$0	\$0	\$0	\$0	\$0	\$0	\$10,011,475	\$10,011,475
11	District Discretionary	\$0	\$0	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$0	\$0	\$2,725,745	\$2,725,745
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$27,520,795	\$27,520,795	\$1,283,000	\$1,283,000	\$1,442,745	\$1,442,745	\$4,204,998	\$4,204,998	\$34,451,538	\$34,451,538

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$17,105,543	\$1,026,400	\$1,154,196	\$3,363,998	\$22,650,137
State	\$9,730,620	\$256,600	\$288,549	\$841,000	\$11,116,769
Local Match	\$684,632	\$0	\$0	\$0	\$684,632
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$27,520,795	\$1,283,000	\$1,442,745	\$4,204,998	\$34,451,538