

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

AMARILLO DISTRICT

TRANSIT



November 2012

FY 2013 TRANSIT PROJECT DESCRIPTIONS

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(13)	Federal (FTA) Funds	\$1,830,301
		State Funds from TxDOT	\$396,940
		Other Funds - Local Match	\$1,433,361
Apportionment Year	2013	Fiscal Year Cost	\$3,660,602
Project Phase			
Brief Project Description	Operating Expenses	Total Project Cost	\$3,660,602
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-01S(13)	Federal (FTA) Funds	\$600,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$150,000
Apportionment Year	2013	Fiscal Year Cost	\$750,000
Project Phase			
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Total Project Cost	\$750,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	\$
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Shop Equip	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$15,000
Apportionment Year	2013	Fiscal Year Cost	\$75,000
Project Phase			
Brief Project Description	Computer Hardware	Total Project Cost	\$75,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-04S(13)	Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	
		Other Funds - Local Match	\$5,000
Apportionment Year	2013	Fiscal Year Cost	\$25,000
Project Phase			
Brief Project Description	Computer Software	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-05S(13)	Federal (FTA) Funds	\$4,000
		State Funds from TxDOT	\$0
		Other Funds - Local Match	\$1,000
Apportionment Year	2013	Fiscal Year Cost	\$5,000
Project Phase			
Brief Project Description	Passenger Amenities Bus Benches/Shelters	Total Project Cost	\$5,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AMA-T-05S(13)	Federal (FTA) Funds	\$180,241
		State Funds from TxDOT	
		Other Funds - Local Match	\$45,060
Apportionment Year	2013	Fiscal Year Cost	\$225,301
Project Phase			
Brief Project Description	Passenger Amenities Bench/Assem/Install	Total Project Cost	\$225,301
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Panhandle ILC	Federal Funding Category	5317
MPO Project Information (reference number, etc)	AMA-T-03S(13)	Federal (FTA) Funds	\$79,095
		State Funds from TxDOT	
		Other Funds - Local Match	\$20,524
Apportionment Year	2013	Fiscal Year Cost	\$99,619
Project Phase			
Brief Project Description	Travel Training	Total Project Cost	\$99,619
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

**Transit Financial Summary
AMARILLO MPO
FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of October 4, 2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,481,347	5,281,064	2,799,717	2,500,394	5,300,111	2,799,717	2,520,320	5,320,037
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	179,842	35,968	215,810	179,842	35,968	215,810
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	78,570	20,392	98,962						
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,058,129	\$2,537,707	\$5,595,836	\$2,979,559	\$2,536,362	\$5,515,921	\$2,979,559	\$2,556,288	\$5,535,847
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,799,717	2,553,298	5,353,015	11,198,868	10,055,359	21,254,227
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	179,842	35,968	215,810	719,368	143,872	863,240
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	78,570	20,392	98,962
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,979,559	\$2,589,266	\$5,568,825	\$11,996,806	10,219,623	\$22,216,429
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

MINUTES
AMARILLO METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE MEETING

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 1:30 p.m., October 18, 2012, in Room 306 of City Hall, 509 South East 7th Avenue, Amarillo, Texas.

Voting members present were: Jarrett Atkinson, Brian Eades, H.R. Kelly, Ernie Houdashell, Kyle Ingham, Robert Karrh, and Stan Swiatek.

Voting members not present were: Paul Harpole, Dick Davis, Arthur, Ware and TxDOT Amarillo District Engineer.

Staff coordinators were: Gary Holwick and Travis Muno.

Item 1. Consider approval of the June 7, 2012 meeting minutes.

Jarrett Atkinson, City Manager, City of Amarillo, called the meeting to order. The minutes of the previous meeting on June 7, 2012 were presented. Mr. Atkinson asked if there were any corrections to the minutes; there were none.

Robert Karrh, Randall County Commissioner, made a motion to accept the minutes as presented. Ernie Houdashell, Randall County Judge, seconded the motion. A vote of 7:0 carried the motion.

Item 2. Consider a letter of support for the City of Amarillo's project for the Transportation Enhancement Program funding for Downtown Streetscape Improvements.

Mr. Holwick spoke about the 2012 Transportation Enhancement Program Call. He said these are non-traditional transportation projects related to the surface transportation system, such as the Rock Island Rail Trail, preservation of Historic Route 66, Potter County's Santa Fe Building restoration, or the US 87 Gateway Enhancement Project in Canyon. He stated that each project needed a local sponsor and support & endorsement by the MPO. He said \$70 million would be available in Texas for this Program call and a workshop took place at the Amarillo District Offices on October 3, 2012 to provide more information for those interested. Blair Johnson, with TxDOT, spoke about the 2012 Transportation Enhancement Program Call Workshop. Mr. Holwick then asked Downtown Amarillo, Inc. to present information for a proposed streetscape project for the 2012 Program Call.

Melissa Dailey, Executive Director of Downtown Amarillo, Inc., gave a brief presentation about the plan for streetscape improvements and amenities along Buchanan Street and SE 6th Avenue in Amarillo's Central Business District. Ms. Dailey requested the MPO Policy Committee's support of the project.

Kyle Ingram, Local Government Services Director from PRPC, made a motion to endorse the downtown streetscape project. H.R. Kelly, Potter County Commissioner, seconded the motion, and the motion carried 7:0.

Item 3. Consider revision of the 2013-16 Transportation Improvement Program.

Mr. Muno, MPO Senior Planner, spoke to the committee about the revision of the new 2013-16 Transportation Improvement Program (TIP). He said the projects included in the revision were first discussed and approved, earlier this year at the April and June meetings, by the Policy Committee. He said now that the 2013-16 TIP is active, those projects need to be incorporated into the new program.

He first addressed projects in fiscal year 2013 that received funds from TxDOT's \$2 Billion statewide funding addition. These projects are a rehab on Farmers Ave (CSJ 0904-11-053) and adding funds to a project on Loop 335 (CSJ 2635-02-022) and will require action by the Committee to be implemented in the TIP.

Next, Mr. Muno spoke about projects in fiscal year 2014 that the committee acted upon at their April 2012 meeting. These included projects removing funding from a project on Loop 335 (CSJ 2635-03-015) and applying those funds to projects on IH-40 (CSJ 0275-01-160) for ramp upgrades and Loop 335 (CSJ 2635-03-016 and CSJ 2635-04-028) for intersection improvements & turn lanes. These projects are near and along the Soncy Rd Corridor.

In addition, he told the Committee that the MPO Technical Committee learned at its October meeting that several issues had developed with a proposed Coulter St rehab project (CSJ 0904-11-051). These incidents make it likely that project would not be completed within the funding time constraints. He explained the Technical Committee recommended the funds be moved to a rehab project on SW 58th Ave from Georgia St to Washington St (FM 1541) (CSJ 0904-11-054). Since the project on SW 58th Ave is ready to begin within the funding timeline action would prevent the project funding from being lost.

Mr. Muno then covered revisions for the fiscal year 2015. He said funds needed to be removed from a project for additional lanes on Loop 335 (CSJ 2635-02-025) and those funds utilized on two other Loop 335 projects in the Soncy Rd Corridor (CSJ 2635-04-029 and CSJ 2635-04-017). The new projects for rehab and intersection improvements would complement those Loop 335 projects being added in fiscal year 2014.

He went on to describe and detail revision of the 2013-16 TIP for the fiscal year 2013 public transportation project funding. The action would revise line item amounts for operating and capital expenditures for Amarillo City Transit. Details of the TIP revisions are shown in Attachment A.

Robert Karrh made a motion to accept the 2013-16 Transportation Improvement Program revision. This motion was seconded by Brian Eades, City Commissioner, and carried 7:0.

Item 4. Receive presentation of the FY2012 Annual List of Projects.

Mr. Muno presented the 2012 Annual List of Projects shown in Attachment B. He explained that each year the MPO is required to report on projects for which federal funding was obligated inside the MPO boundary. He stated that the list of projects included various roadway and transit projects. Mr. Muno told the committee that these projects were the subject of a public comment period that began on October 1, 2012 and ended October 10, 2012. He said that no comments had been received during the comment period. He said today's meeting was another opportunity for the public to comment on the 2012 Annual List of Projects. Mr. Atkinson asked if the members of the committee or members of the public attending the meeting had comments about the 2012 Annual Project Listing, but no comments were received.

Item 5. Open Forum, time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.

Gary Holwick, told the committee members to please review the tentative MPO calendar for the year 2013. He told the group they should let staff know as soon as possible if they saw conflicts in the proposed meeting dates.

Item 6. Adjournment.

The meeting was adjourned with no further business to discuss.



Gary Holwick
Director, Amarillo MPO

Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
1	GARY HOWICK	AMARILLO MPO	378 6293	gary.howick@amarillo.gov
2	Travis Muno	Amarillo MPO	378-4219	Travis.muno@amarillo.gov
3	VICKI COVEY	COA	378-4222	VICKI.COVEY@amarillo.gov
4	Kit Blake	TXDOT	356 3383	Kit.blake@txdot.gov
5	Tiffany Pulliam	TXDOT	356-3249	tiffany.a.pulliam@txdot.gov
6	STAN SWIATEK	TXDOT	356-3240	STAN.SWIATEK@TXDOT.GOV
7	Blair Johnson	TXDOT	356-3247	blair.johnson@txdot.gov
8	Terry Nix	TXDOT	356-3273	Terry.Nix@TXDOT.GOV
9	S. ATKINSON	COA		
10	Jan Sanders	COA		
11	KENGHAM	PRPC		
12	Brian Shinall	Rockrose Development	676-0410	bshinall@atthebury.com

Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
13	KEN GRATHAM	SHARE THE ROAD!	356-7712	gratham.kenneth@regbus.net
14	Marilyn Murguia	Potter County, Act. 2	418-2855	Marilynmurguia@copotter.tx.us
15	B.C. Gidens	Amarillo City Commission	356 6330	-
16	Robert Goodrich	Potter County	654-5956	
17	Robert Goodrich	The Herring Art Civic Center	352-9956	Rgoodrich@herringart.com
18	HR KELLY	POTTER COUNTY		
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Date: October 18, 2012
Time: 1:30 P.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Room 306 City Hall,
509 SE 7th Ave, Amarillo, TX

	Name	Organization Represented	Phone Number	E-mail Address
25	Gary Denton	COA Utilities	806-378-9307	gary.denton@amarillo.gov
26	Mark Reed	COA Engineering	806-378-4227	Mark.reed@amarillo.gov
27	Jeremy Bird	COA Energy		Jeremy.Bird@amarillo.gov
28	Ernie Houshkov	Randall Co.	468-5500	ELH@randallcounty.org
29	Sergio Gross	COA Community Relations	378-3549	sergio.gross@amarillo.gov
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