

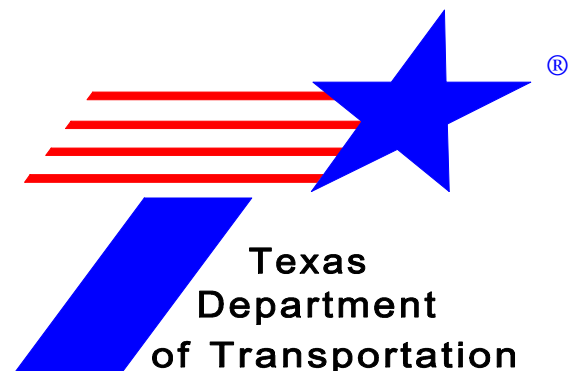
# **FY 2013-2016 STIP**

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**

**November Quarterly Revision**

**AUSTIN DISTRICT**

**TRANSIT**



November 2012



November 7, 2012

Mr. Greg Malatek, P.E.  
District Engineer  
Texas Department of Transportation - Austin District  
P.O. Drawer 15426  
Austin, TX 78761 – 5426

Dear Mr. Malatek:

On October 8, 2012 the Transportation Policy Board adopted the accompanying amendments to the *FYs 2013 – 2016 TIP*. We ask that the State Transportation Improvement Program be updated to include the approved amendments. The amendments were subject to a public participation process as described in CAMPO's Public Participation Program. A copy of the signed resolution approving the amendments is attached to this letter.

We are attaching a copy of the approved amendments with this letter and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275 if you have questions regarding the approved amendment to the *FYs 2013 – 2016 TIP*.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is fluid and cursive, with the first and last names clearly legible.

Maureen McCoy  
Director

Attachments

copy: Ed Collins, TxDOT – Austin District  
Karen Dunlap, TxDOT – PTN  
Lori Morel, TxDOT – TPP  
Jose Campos, FHWA



**'FYs 201' -201\***  
**Transportation Improvement Program**  
**Transit**

Amended: CwvYf' , 2012



[www.CAMPOTexas.org](http://www.CAMPOTexas.org)

**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**  
Travis • Williamson • Hays • Bastrop • Caldwell

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 6,876,275
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,719,069
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>8,595,344</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital cost of third party contracting	<b>Total Project Cost</b>	\$ 8,595,344
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 35,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ -
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>35,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fuel systems enhancements and replacements	<b>Total Project Cost</b>	\$ 35,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 3,000,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ -
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>3,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Passenger infrastructure - bus stop signage	<b>Total Project Cost</b>	\$ 3,000,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Adopted as part of 2013 - 2016 TIP on 4/9/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 8,854,025
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 2,213,506
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>11,067,531</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventative maintenance and vehicle maintenance	<b>Total Project Cost</b>	\$ 11,067,531
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Adopted as part of 2013 - 2016 TIP on 4/9/12		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of San Marcos	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 100,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop improvements	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended to reduce FTA funding on 10/8/2012		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of San Marcos	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 81,743
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,038,719
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 1,120,462
<b>Project Phase</b>			
<b>Brief Project Description</b>	Pedestrian-Transit infrastructure improvements	<b>Total Project Cost</b>	\$ 1,120,462
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended to add FTA funding on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Round Rock	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 316,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 474,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 790,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Demand Response Bus Service	<b>Total Project Cost</b>	\$ 790,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended to increase funding on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 32,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 8,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 40,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus bench procurement and installation	<b>Total Project Cost</b>	\$ 40,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus shelter procurement and installation	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 360,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 90,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>450,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop signage procurement and installation	<b>Total Project Cost</b>	\$ 450,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 1,680,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 420,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>2,100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop accessibility improvements including concrete pads, wheelchair ramps, sidewalk access	<b>Total Project Cost</b>	\$ 2,100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 70,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 17,500
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>87,500</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Solar powered compacting trash containers for bus stops	<b>Total Project Cost</b>	\$ 87,500
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 21,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 5,250
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>26,250</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Fuel system upgrade	<b>Total Project Cost</b>	\$ 26,250
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 40,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 10,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 50,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	MetroRapid dedicated lane on Guadalupe and Lavaca Streets in downtown	<b>Total Project Cost</b>	\$ 50,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 30,301,130
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 7,575,283
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 37,876,413
<b>Project Phase</b>			
<b>Brief Project Description</b>	Additional capital cost of contracting	<b>Total Project Cost</b>	\$ 37,876,413
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -	
		<b>State Funds from TxDOT</b>	\$ -	
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 100,000	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 100,000	
<b>Project Phase</b>				
<b>Brief Project Description</b>	Contingency funding	<b>Total Project Cost</b>	\$ 100,000	
		<b>Trans. Dev. Credits Requested</b>	\$ -	
		<b>Trans. Dev. Credits Awarded</b>		
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>		
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 800,000	
		<b>State Funds from TxDOT</b>	\$ -	
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 200,000	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 1,000,000	
<b>Project Phase</b>				
<b>Brief Project Description</b>	Financial system upgrade	<b>Total Project Cost</b>	\$ 1,000,000	
		<b>Trans. Dev. Credits Requested</b>	\$ -	
		<b>Trans. Dev. Credits Awarded</b>		
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>		
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			



**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 40,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 10,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 50,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	HQ facility shop lighting. Replace 450 watt metal halide with fluorescent lamps	<b>Total Project Cost</b>	\$ 50,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 48,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 12,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 60,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Customer comments system replacement	<b>Total Project Cost</b>	\$ 60,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 40,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 10,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 50,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Security camera software replacement	<b>Total Project Cost</b>	\$ 50,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 2,607,730
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 651,932
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 3,259,662
<b>Project Phase</b>			
<b>Brief Project Description</b>	Radio communications systems replacement	<b>Total Project Cost</b>	\$ 3,259,662
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	DMU security camera upgrade	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>FTA (Other)</b>
		<b>Federal (FTA) Funds</b>	\$ 220,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 55,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 275,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Farebox system upgrade	<b>Total Project Cost</b>	\$ 275,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 240,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 60,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	IT infrastructure equipment	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	In-vehicle laptops and associated infrastructure	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 511,943
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 127,986
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$ 639,929</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$ 639,929
<b>Brief Project Description</b>	Interactive voice response replacement	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 547,800
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 136,950
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$ 684,750</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$ 684,750
<b>Brief Project Description</b>	Productivity software	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 240,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 60,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$ 300,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$ 300,000
<b>Brief Project Description</b>	Server backup system	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 380,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 95,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$ 475,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$ 475,000
<b>Brief Project Description</b>	IT Infrastructure replacement to address MAP - 21	<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 600,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 150,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>750,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Storage Area Network replacement	<b>Total Project Cost</b>	\$ 750,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -	
		<b>State Funds from TxDOT</b>	\$ -	
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 300,000	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>300,000</b>	
<b>Project Phase</b>				
<b>Brief Project Description</b>	Telephone switch upgrade	<b>Total Project Cost</b>	\$ 300,000	
		<b>Trans. Dev. Credits Requested</b>	\$ -	
		<b>Trans. Dev. Credits Awarded</b>		
		<b>(Date &amp; Amount)</b>		
<b>Sec 5309 ID Number</b>				
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 160,000	
		<b>State Funds from TxDOT</b>	\$ -	
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 40,000	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>200,000</b>	
<b>Project Phase</b>				
<b>Brief Project Description</b>	Headquarters facility HVAC chilling system replacement	<b>Total Project Cost</b>	\$ 200,000	
		<b>Trans. Dev. Credits Requested</b>	\$ -	
		<b>Trans. Dev. Credits Awarded</b>		
		<b>(Date &amp; Amount)</b>		
<b>Sec 5309 ID Number</b>				
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>5309</b>
		<b>Federal (FTA) Funds</b>	\$ 1,675,000	
		<b>State Funds from TxDOT</b>	\$ 0	
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 335,000	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>\$2,010,000</b>	
<b>Project Phase</b>				
<b>Brief Project Description</b>	IT infrastructure equipment replacement	<b>Total Project Cost</b>	\$ 2,010,000	
		<b>Trans. Dev. Credits Requested</b>	\$ 0	
		<b>Trans. Dev. Credits Awarded</b>		
		<b>(Date &amp; Amount)</b>		
<b>Sec 5309 ID Number</b>				
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 30,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 30,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Ticket vendor machine upgrade	<b>Total Project Cost</b>	\$ 30,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 504,492
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 129,962
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 634,454
<b>Project Phase</b>			
<b>Brief Project Description</b>	MetroBike shelters	<b>Total Project Cost</b>	\$ 634,454
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	CARTS	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,750,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 1,750,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Vehicle maintenance and operations center	<b>Total Project Cost</b>	\$ 1,750,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5316</b>
		<b>Federal (FTA) Funds</b>	\$ 432,130
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 432,130
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 864,260
<b>Project Phase</b>			
<b>Brief Project Description</b>	FY 2013 JARC funding	<b>Total Project Cost</b>	\$ 864,260
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
		Federal (FTA) Funds	\$ 340,297
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 340,297
Apportionment Year	2013	Fiscal Year Cost	\$ 680,594
Project Phase			
Brief Project Description	FY 2013 New Freedom funding	Total Project Cost	\$ 680,594
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5310
		Federal (FTA) Funds	\$ 600,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 600,000
Apportionment Year	2013	Fiscal Year Cost	\$ 1,200,000
Project Phase			
Brief Project Description	FY 2013 5310 funding	Total Project Cost	\$ 1,200,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$ -
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	1,039,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	259,750
Apportionment Year	2013	Fiscal Year Cost	\$	1,298,750
Project Phase				
Brief Project Description	Alternatives analysis	Total Project Cost	\$	1,298,750
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Sec 5309 ID Number				
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
Project Sponsor	Capital Metro	Federal Funding Category		Other (FTA)
		Federal (FTA) Funds	\$	880,000
		State Funds from TxDOT	\$	-
CAMPO Map ID		Other Funds	\$	220,000
Apportionment Year	2013	Fiscal Year Cost	\$	1,100,000
Project Phase				
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$	1,100,000
		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$	-
Sec 5309 ID Number				
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012			

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 2,080,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 520,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>2,600,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	East End rail track rehabilitation	<b>Total Project Cost</b>	\$ 2,600,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>8</b>
		<b>Federal (FTA) Funds</b>	\$ 500,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Crossing improvements	<b>Total Project Cost</b>	\$ 500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 48,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 12,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>60,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Rosewood crossing quiet zone	<b>Total Project Cost</b>	\$ 60,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 50,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 12,500
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>62,500</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	MLK crossing preemption	<b>Total Project Cost</b>	\$ 62,500
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 800,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 200,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 1,000,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Deck Bridge rehabilitation	<b>Total Project Cost</b>	\$ 1,000,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 752,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 188,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 940,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	MLK Rail Station hardscape and landscape improvements	<b>Total Project Cost</b>	\$ 940,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 185,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 46,250
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 231,250
<b>Project Phase</b>			
<b>Brief Project Description</b>	Active grade crossing warning devices including flashing lights and gates	<b>Total Project Cost</b>	\$ 231,250
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 50,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Serta Yard rail material relocation	<b>Total Project Cost</b>	\$ 50,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 895,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 895,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Rails with Trails on Capital Metro's right of way	<b>Total Project Cost</b>	\$ 895,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 19,903,745
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 4,975,936
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 24,879,681
<b>Project Phase</b>			
<b>Brief Project Description</b>	MetroRapid bus implementation	<b>Total Project Cost</b>	\$ 24,879,681
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 225,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 56,250
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 281,250
<b>Project Phase</b>			
<b>Brief Project Description</b>	Oak Hill Park and Ride replacement	<b>Total Project Cost</b>	\$ 281,250
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,100,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ 1,100,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Positive train controls	<b>Total Project Cost</b>	\$ 1,100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 2,193,218
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 548,305
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$ <b>2,741,523</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Intelligent Transportation Systems	<b>Total Project Cost</b>	\$ 2,741,523
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$	-
		<b>State Funds from TxDOT</b>	\$	-
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$	10,295,421
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$	<b>10,295,421</b>
<b>Project Phase</b>				
<b>Brief Project Description</b>	Revenue bus acquisition and replacement	<b>Total Project Cost</b>	\$	10,295,421
		<b>Trans. Dev. Credits Requested</b>	\$	-
		<b>Trans. Dev. Credits Awarded</b>		
		<b>(Date &amp; Amount)</b>		
<b>Sec 5309 ID Number</b>				
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>		<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$	1,300,000
		<b>State Funds from TxDOT</b>	\$	-
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$	325,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$	<b>1,625,000</b>
<b>Project Phase</b>				
<b>Brief Project Description</b>	Replacement of paratransit vehicles	<b>Total Project Cost</b>	\$	1,625,000
		<b>Trans. Dev. Credits Requested</b>	\$	-
		<b>Trans. Dev. Credits Awarded</b>		
		<b>(Date &amp; Amount)</b>		
<b>Sec 5309 ID Number</b>				
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012			

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	67,535,321
State Funds from TxDOT	\$	-
Other Funds	\$	16,520,081
Fiscal Year Cost	\$	84,055,402

<u>Funding Information (YOE)</u>		
Federal Funding Category		5309
Federal (FTA) Funds	\$	1,675,000
State Funds from TxDOT	\$	-
Other Funds	\$	335,000
Fiscal Year Cost	\$	2,010,000

<u>Funding Information (YOE)</u>		
Federal Funding Category		5310
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000

<u>Funding Information (YOE)</u>		
Federal Funding Category		5316
Federal (FTA) Funds	\$	432,130
State Funds from TxDOT	\$	-
Other Funds	\$	432,130
Fiscal Year Cost	\$	864,260

<u>Funding Information (YOE)</u>		
Federal Funding Category		5317
Federal (FTA) Funds	\$	340,297
State Funds from TxDOT	\$	-
Other Funds	\$	340,297
Fiscal Year Cost	\$	680,594

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	29,841,980
State Funds from TxDOT	\$	-
Other Funds	\$	8,258,867
Fiscal Year Cost	\$	38,100,847

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	30,775,421
Fiscal Year Cost	\$	30,775,421

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 80,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 20,000
Brief Project Description	Bus stop benches	Fiscal Year Cost	\$ 100,000
		Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 80,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 20,000
Brief Project Description	Bus stop shelters	Fiscal Year Cost	\$ 100,000
		Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 360,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 90,000
Brief Project Description	Bus stop signage	Fiscal Year Cost	\$ 450,000
		Total Project Cost	\$ 450,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 1,360,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 340,000
Brief Project Description	Bus stop accessibility improvement	Fiscal Year Cost	\$ 1,700,000
		Total Project Cost	\$ 1,700,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 80,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 20,000
Brief Project Description	Bus stop solar powered litter containers	Fiscal Year Cost	\$ 100,000
		Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
CAMPO Map ID		Federal (FTA) Funds	\$ 7,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 1,750
Brief Project Description	Fuel system upgrade	Fiscal Year Cost	\$ 8,750
		Total Project Cost	\$ 8,750
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
CAMPO Map ID		Federal (FTA) Funds	\$ 280,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 70,000
Brief Project Description	North Lamar Transit Facility enhancements	Fiscal Year Cost	\$ 350,000
		Total Project Cost	\$ 350,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
CAMPO Map ID		Federal (FTA) Funds	\$ 60,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 15,000
Brief Project Description	Portable lifts	Fiscal Year Cost	\$ 75,000
		Total Project Cost	\$ 75,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 144,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 36,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$ 180,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Non-revenue vehicle acquisition	<b>Total Project Cost</b>	\$ 180,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 30,000,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 7,500,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$ 37,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital cost of contracting	<b>Total Project Cost</b>	\$ 37,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$ 50,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Contingency funding	<b>Total Project Cost</b>	\$ 50,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 2,800,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 700,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$ 3,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Financial system upgrade	<b>Total Project Cost</b>	\$ 3,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	
		<b>(Date &amp; Amount)</b>	
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>	Amended as part of 2013 - 2016 TIP on 10/8/12		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 80,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 20,000
Brief Project Description	Data warehousing	Fiscal Year Cost	\$ 100,000
		Total Project Cost	\$ 100,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 44,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 11,000
Brief Project Description	Wireless for rail/BRT/buses	Fiscal Year Cost	\$ 55,000
		Total Project Cost	\$ 55,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 40,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 10,000
Brief Project Description	Headquarters facility shop lighting replacement	Fiscal Year Cost	\$ 50,000
		Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 48,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 12,000
Brief Project Description	Customer comments system replacement	Fiscal Year Cost	\$ 60,000
		Total Project Cost	\$ 60,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 40,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 10,000
Apportionment Year	2014	Fiscal Year Cost	\$ 50,000
Project Phase			
Brief Project Description	Security camera software replacement	Total Project Cost	\$ 50,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended as part of 2013 - 2016 TIP on 10/8/12		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 1,062,747
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 265,687
Apportionment Year	2014	Fiscal Year Cost	\$ 1,328,434
Project Phase			
Brief Project Description	Radio communications system replacement	Total Project Cost	\$ 1,328,434
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 220,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 55,000
Apportionment Year	2014	Fiscal Year Cost	\$ 275,000
Project Phase			
Brief Project Description	Farebox system upgrade	Total Project Cost	\$ 275,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 240,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 60,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	IT infrastructure replacement	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 60,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 15,000
Brief Project Description	North Operations Facility HVAC control system	Fiscal Year Cost	\$ 75,000
		Total Project Cost	\$ 75,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5317
CAMPO Map ID		Federal (FTA) Funds	\$ 600,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 600,000
Brief Project Description	FY 2014 Section 5310/New Freedom Funding	Fiscal Year Cost	\$ 1,200,000
		Total Project Cost	\$ 1,200,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
CAMPO Map ID		Federal (FTA) Funds	\$ 320,000
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 80,000
Brief Project Description	Network upgrades	Fiscal Year Cost	\$ 400,000
		Total Project Cost	\$ 400,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
CAMPO Map ID		Federal (FTA) Funds	\$ -
Apportionment Year	2014	State Funds from TxDOT	\$ -
Project Phase		Other Funds	\$ 1,500,000
Brief Project Description	Capital track maintenance timber and surface program	Fiscal Year Cost	\$ 1,500,000
		Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	East Side quiet zones	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 675,123
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 168,781
Apportionment Year	2014	Fiscal Year Cost	\$ 843,904
Project Phase			
Brief Project Description	Railroad bridge repair/upgrade	Total Project Cost	\$ 843,904
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 1,200,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 1,500,000
Project Phase			
Brief Project Description	East End rail track rehabilitation	Total Project Cost	\$ 1,500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 600,000
Apportionment Year	2014	Fiscal Year Cost	\$ 600,000
Project Phase			
Brief Project Description	Capital grade crossing track and surface replacement	Total Project Cost	\$ 600,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 125,000
Apportionment Year	2014	Fiscal Year Cost	\$ 125,000
Project Phase			
Brief Project Description	Capital grade crossing warning system and train detection equipment	Total Project Cost	\$ 125,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2014	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	Crossing improvements	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 300,000
Apportionment Year	2014	Fiscal Year Cost	\$ 300,000
Project Phase			
Brief Project Description	Points of conflict derails at Castle and Union overpasses	Total Project Cost	\$ 300,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 150,000
Apportionment Year	2014	Fiscal Year Cost	\$ 150,000
Project Phase			
Brief Project Description	Private gate crossing warning signal installation	Total Project Cost	\$ 150,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 500,000
Apportionment Year	2014	Fiscal Year Cost	\$ 500,000
Project Phase			
Brief Project Description	FRA DMU brake inspection and teardown	Total Project Cost	\$ 500,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 325,000
Apportionment Year	2014	Fiscal Year Cost	\$ 325,000
Project Phase			
Brief Project Description	Austin WYE realignment	Total Project Cost	\$ 325,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Round Rock	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ -
Apportionment Year	2014	Fiscal Year Cost	\$ -
Project Phase			
Brief Project Description	Demand Response Bus Service	Total Project Cost	\$ -
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of San Marcos/TSU	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 4,800,000
Apportionment Year	2014	Fiscal Year Cost	\$ 4,800,000
Project Phase			
Brief Project Description	Transit service operations	Total Project Cost	\$ 4,800,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 780,000
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 195,000
Apportionment Year	2014	Fiscal Year Cost	\$ 975,000
Project Phase			
Brief Project Description	Kramer Station	Total Project Cost	\$ 975,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (FTA)
		Federal (FTA) Funds	\$ 14,065,005
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 3,516,251
Apportionment Year	2014	Fiscal Year Cost	\$ 17,581,256
Project Phase			
Brief Project Description	MetroRapid Bus Rapid Transit	Total Project Cost	\$ 17,581,256
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 384,384
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 96,096
Apportionment Year	2014	Fiscal Year Cost	\$ 480,480
Project Phase			
Brief Project Description	MetroRapid Stations (4)	Total Project Cost	\$ 480,480
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 2,185,000
Apportionment Year	2014	Fiscal Year Cost	\$ 2,185,000
Project Phase			
Brief Project Description	Positive Train Controls	Total Project Cost	\$ 2,185,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 4,440,046
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,110,011
Apportionment Year	2014	Fiscal Year Cost	\$ 5,550,057
Project Phase			
Brief Project Description	Intelligent Transportation Systems	Total Project Cost	\$ 5,550,057
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$ 4,454,131
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 1,113,533
Apportionment Year	2014	Fiscal Year Cost	\$ 5,567,664
Project Phase			
Brief Project Description	Replacement of Paratransit Vehicles	Total Project Cost	\$ 5,567,664
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	Other (Local)
		Federal (FTA) Funds	\$ -
		State Funds from TxDOT	\$ -
CAMPO Map ID		Other Funds	\$ 250,000
Apportionment Year	2014	Fiscal Year Cost	\$ 250,000
Project Phase			
Brief Project Description	Capital Bridge Load Evaluation and Upgrade	Total Project Cost	\$ 250,000
		Trans. Dev. Credits Requested	\$ -
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	46,753,308
State Funds from TxDOT	\$	-
Other Funds	\$	11,688,327
Fiscal Year Cost	\$	58,441,635
<u>Funding Information (YOE)</u>		
Federal Funding Category		5317
Federal (FTA) Funds	\$	600,000
State Funds from TxDOT	\$	-
Other Funds	\$	600,000
Fiscal Year Cost	\$	1,200,000
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	16,651,128
State Funds from TxDOT	\$	-
Other Funds	\$	4,162,782
Fiscal Year Cost	\$	20,813,910
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	11,585,000
Fiscal Year Cost	\$	11,585,000

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus benches	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 200,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop signage	<b>Total Project Cost</b>	\$ 250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 800,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 200,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>1,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop accessibility improvement	<b>Total Project Cost</b>	\$ 1,000,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 250,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital bridge load evaluation and upgrade	<b>Total Project Cost</b>	\$ 250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop litter containers	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 180,082
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 45,020
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>225,102</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Non-revenue vehicles	<b>Total Project Cost</b>	\$ 225,102
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 30,000,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 7,500,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>37,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital cost of contracting	<b>Total Project Cost</b>	\$ 37,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 500,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Other future IT innovation projects	<b>Total Project Cost</b>	\$ 500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 200,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Data warehousing	<b>Total Project Cost</b>	\$ 250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 306,400
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 76,600
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>383,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Wireless for rail/BRT/buses	<b>Total Project Cost</b>	\$ 383,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 240,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 60,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>300,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	IT infrastructure equipment	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 200,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 50,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Network upgrades	<b>Total Project Cost</b>	\$ 250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,500,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ 1,500,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital track maintenance timber and surface program	<b>Total Project Cost</b>	\$ 1,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ 300,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	East Side quiet zones	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 394,467
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 98,867
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ 493,334
<b>Project Phase</b>			
<b>Brief Project Description</b>	Railroad bridge repair/upgrade	<b>Total Project Cost</b>	\$ 493,334
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 720,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 180,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ 900,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	East End rail track rehabilitation	<b>Total Project Cost</b>	\$ 900,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 600,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>600,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital grade crossing track and surface replacement	<b>Total Project Cost</b>	\$ 600,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 125,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>125,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital grade crossing warning system and train detection equipment	<b>Total Project Cost</b>	\$ 1,250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>300,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Points of Conflict details at Castle and Union Pacific overpass	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 200,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>200,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Private gate crossing warning signal Installation	<b>Total Project Cost</b>	\$ 200,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 500,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FRA DMU brake inspection and teardown	<b>Total Project Cost</b>	\$ 500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 98,864
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 24,716
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>123,580</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	MetroRapid Bus Rapid Transit	<b>Total Project Cost</b>	\$ 123,580
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 9,855,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>9,855,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Positive Train Controls	<b>Total Project Cost</b>	\$ 9,855,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 3,435,142
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 858,785
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>4,293,927</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Intelligent Transportation Systems	<b>Total Project Cost</b>	\$ 4,293,927
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 18,398,400
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 4,599,600
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>22,998,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus acquisition	<b>Total Project Cost</b>	\$ 22,998,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2015	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus shelters	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	52,960,024
State Funds from TxDOT	\$	-
Other Funds	\$	13,240,005
Fiscal Year Cost	\$	66,200,029

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	2,453,331
State Funds from TxDOT	\$	-
Other Funds	\$	613,583
Fiscal Year Cost	\$	3,066,914

<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	14,130,000
Fiscal Year Cost	\$	14,130,000

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus benches	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus shelters	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 80,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 20,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>100,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus stop litter containers	<b>Total Project Cost</b>	\$ 100,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 115,927
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 28,982
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>144,909</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Non-revenue vehicles	<b>Total Project Cost</b>	\$ 144,909
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		



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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 30,000,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 7,500,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>37,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital cost of contracting	<b>Total Project Cost</b>	\$ 37,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,000,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>1,000,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Other future IT innovation projects	<b>Total Project Cost</b>	\$ 1,000,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 120,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 30,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>150,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Data warehousing	<b>Total Project Cost</b>	\$ 150,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 240,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 60,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>300,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	IT infrastructure equipment	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 320,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 80,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Network upgrades	<b>Total Project Cost</b>	\$ 400,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 1,500,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>1,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital track maintenance timber and surface program	<b>Total Project Cost</b>	\$ 1,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 300,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>300,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	East Side quiet zones	<b>Total Project Cost</b>	\$ 300,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 363,670
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 90,918
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>454,588</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Railroad bridge repair/upgrade	<b>Total Project Cost</b>	\$ 454,588
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 400,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>400,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital grade crossing track and surface replacement	<b>Total Project Cost</b>	\$ 400,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 125,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>125,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital grade crossing warning system and train detection equipment	<b>Total Project Cost</b>	\$ 125,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 150,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>150,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Private gate crossing warning signal installation	<b>Total Project Cost</b>	\$ 150,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 500,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	FRA DMU brake inspection and teardown	<b>Total Project Cost</b>	\$ 500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 12,500,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>12,500,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Intermodal Transit Facility	<b>Total Project Cost</b>	\$ 12,500,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (FTA)</b>
		<b>Federal (FTA) Funds</b>	\$ 87,500
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 21,875
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>109,375</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	MetroRapid Bus Rapid Transit	<b>Total Project Cost</b>	\$ 109,375
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 13,140,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>13,140,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Positive train controls	<b>Total Project Cost</b>	\$ 13,140,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

**FY 2016 TRANSIT PROJECT DESCRIPTIONS**  
**CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION**

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>5307</b>
		<b>Federal (FTA) Funds</b>	\$ 18,120,000
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 4,530,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>22,650,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Bus acquisition	<b>Total Project Cost</b>	\$ 22,650,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Capital Metro	<b>Federal Funding Category</b>	<b>Other (Local)</b>
		<b>Federal (FTA) Funds</b>	\$ -
		<b>State Funds from TxDOT</b>	\$ -
<b>CAMPO Map ID</b>		<b>Other Funds</b>	\$ 250,000
<b>Apportionment Year</b>	2016	<b>Fiscal Year Cost</b>	\$ <b>250,000</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capital bridge load evaluation and upgrade	<b>Total Project Cost</b>	\$ 250,000
		<b>Trans. Dev. Credits Requested</b>	\$ -
		<b>Trans. Dev. Credits Awarded</b>	\$ -
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$ -
<b>Amendment Date &amp; Action</b>	Amended into the 2013 - 2016 TIP on 10/8/2012		

<u>Funding Information (YOE)</u>		
Federal Funding Category		5307
Federal (FTA) Funds	\$	48,915,927
State Funds from TxDOT	\$	-
Other Funds	\$	12,228,982
Fiscal Year Cost	\$	61,144,909
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (FTA)	
Federal (FTA) Funds	\$	691,170
State Funds from TxDOT	\$	-
Other Funds	\$	172,793
Fiscal Year Cost	\$	863,963
<u>Funding Information (YOE)</u>		
Federal Funding Category	Other (Local)	
Federal (FTA) Funds	\$	-
State Funds from TxDOT	\$	-
Other Funds	\$	29,865,000
Fiscal Year Cost	\$	29,865,000

**Transit Financial Summary  
CAMPO**

**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 10/08/2012

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$94,795,821	\$20,613,950	\$115,313,771	\$71,651,220	\$18,187,805	\$89,839,025	\$52,960,024	\$13,240,005	\$66,200,029
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$1,675,000	\$335,000	\$2,010,000			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$600,000	\$600,000	\$1,200,000			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$432,130	\$432,130	\$864,260			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$340,297	\$340,297	\$680,594	\$600,000	\$600,000	\$1,200,000			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA:	\$29,841,980	\$8,258,867	\$38,100,847	\$16,651,128	\$4,162,782	\$20,813,910	\$2,453,331	\$613,583	\$3,066,914
13 Regionally Significant or Other		\$49,089,883	\$48,945,883		\$15,274,394	\$15,274,394		\$14,130,000	\$14,130,000
<b>Total Funds</b>	<b>\$127,685,228</b>	<b>\$79,670,127</b>	<b>\$207,115,355</b>	<b>\$88,902,348</b>	<b>\$38,224,981</b>	<b>\$127,127,329</b>	<b>\$55,413,355</b>	<b>\$27,983,588</b>	<b>\$83,396,943</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$48,915,927	\$12,228,982	\$61,144,909	\$268,322,992	\$64,270,742	\$332,497,734
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$1,675,000	\$335,000	\$2,010,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$600,000	\$600,000	\$1,200,000
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$432,130	\$432,130	\$864,260
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$940,297	\$940,297	\$1,880,594
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA	\$691,170	\$172,793	\$863,963	\$49,637,609	\$13,208,025	\$62,845,634
13 Regionally Significant or Other		\$29,865,000	\$29,865,000	\$0	\$108,359,277	\$108,215,277
<b>Total Funds</b>	<b>\$49,607,097</b>	<b>\$42,266,775</b>	<b>\$91,873,872</b>	<b>\$321,608,028</b>	<b>\$188,145,471</b>	<b>\$509,513,499</b>
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0