

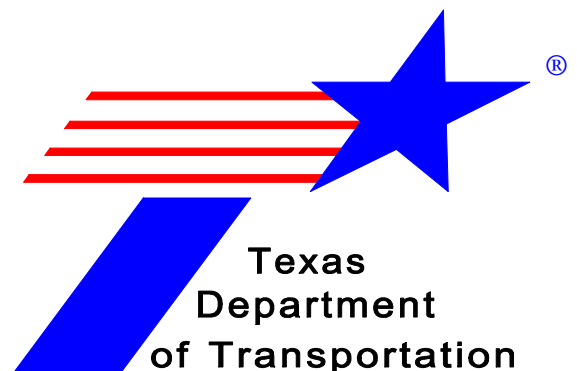
FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

November Quarterly Revision

PHARR DISTRICT

TRANSIT



November 2012

RESOLUTION 2013-23

SUBJECT: Approval of FY2013-2016 Transit Transportation Improvement Program (TIP) Amendment #2

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and


WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transit Transportation Improvement Program (TIP) Amendment #1.

<u>Project</u>	<u>Sponsor</u>	<u>TIP Year</u>	<u>FY Cost</u>	<u>Change</u>
CAPITAL – MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	LRGVC	2013	\$178,800	MOVED FROM FY '12
HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM – EDINBURG TERMINAL DESIGN & EXPANSION	LRGVDC	2013	\$3,572,232	MOVED FROM FY '12
REVENUE FLEET EXPANSION	LRGVDC	2013	\$500,000	MOVED FROM FY '12

October 18, 2012


Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District


The Honorable Diana Martinez, City of Alamo
Chairman of the Hidalgo
County MPO Policy Committee


Andrew A. Canon
Transportation Director
Hidalgo County Metropolitan Planning Organization (HCMPO)

**FY 2013 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

PHARR DISTRICT

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 143,040
Apportionment Year	2009 (\$101,108) / 2010 (\$41,932)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 35,760
Brief Project Description:	CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE	Fiscal Year Cost	\$ 178,800
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 178,800
Amendment Date & Action	10/18/12 :: Moved from 2012	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 2,857,858
Apportionment Year	2010 (\$1,092,749) / 2011 (\$1,765,109)	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 714,465
Brief Project Description:	Hidalgo County Transit Capital Improvement Program - Edinburg Terminal Design & Construction	Fiscal Year Cost	\$ 3,572,323
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 3,572,232
Amendment Date & Action	10/18/12 :: Moved from 2012	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Information (reference number, etc.)	HCMPORM12	Federal (FTA) Funds	\$ 400,000
Apportionment Year	2011	State Funds from TxDOT:	\$ -
Project Phase:		Other Funds	\$ 100,000
Brief Project Description:	REVENUE FLEET EXPANSION	Fiscal Year Cost	\$ 500,000
Sec 5309 ID Number		Total Project Cost (YOE)	\$ 500,000
Amendment Date & Action	10/18/12 :: Moved from 2012	Trans. Dev. Credits Requested	
		Trans. Deve Credits Awarded (Date & Amount)	

**Transit Financial Summary
Hidalgo MPO**

FY 2013 - 2016 Transportation Improvement Program

Current as of April 2010

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	7,988,677	1,937,170	9,925,847	5,114,973	1,359,373	6,474,346	3,602,194	810,493	4,412,687
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$7,988,677	\$1,937,170	\$9,925,847	\$5,114,973	\$1,359,373	\$6,474,346	\$3,602,194	\$810,493	\$4,412,687
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,602,194	810,493	4,412,687	20,308,038	4,917,529	25,225,567
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	0	0	0	0	0	0
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$3,602,194	\$810,493	\$4,412,687	\$20,308,038	\$4,917,529	\$25,225,567
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

CSJ	DISTRICT	MPO	RURAL TRANSIT DISTRICT	COUNTIES SERVED	TIP FY	PROJECT SPONSOR	MPO PROJECT NUMBER	MTP REFERENCE	FTA APPOR	PROJECT TYPE			PROJECT DESCRIPTION	SECTION 5309 ID	AMENDMEN	REMARKS
										CAPITAL	OPERATING	ADMINISTRATION				
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-001		2011	Y			MANAGEMENT & STAFF TRAINING			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-002		2011	Y			BUS STOP IMPROVEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-003		2011	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM			2011 (\$371,585) / 2012 (\$1,892,1945)
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-004		2011	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-017		2009	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE			2009 (\$101,108) / 2010 (\$41,932)
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-018		2010	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM - EDINBURG TERMINAL DESIGN & CONSTRUCTION			2010 (\$1,092,749) / 2011 (\$1,765,109)
	PHARR	HIDALGO COUNTY		H	2013	LRGVDC	HCVM-019		2011	Y			REVENUE FLEET EXPANSION			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMM-001		2013	Y			TRANSIT ENHANCEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMM-002		2012	Y			ROLLING REVENUE STOCK VEHICLE EXPANSION			2012 (\$38,585) / 2013 (\$1,289,415)
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMM-003		2013	Y			PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	LRGVDC	HCVM-005				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	CITY OF MCALLEN	HCMM-004				Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	TBD	HCJA-001						CAPITAL / ADMINISTRATION / MARKETING / OPERATION			COMPETITIVE SELECTION PROCESS
	PHARR	HIDALGO COUNTY		HIDLAGO	2013	TBD	HCNF-001						CAPITAL / ADMINISTRATION / OPERATION			COMPETITIVE SELECTION PROCESS
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCVM-006		2013	Y			MANAGEMENT & STAFF TRAINING			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCVM-007		2013	Y			BUS STOP IMPROVEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCVM-008		2013	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM			2013 (\$1,216,194) / 2014 (\$2,352,194)
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCVM-009		2013	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMM-005		2014	Y			PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMM-006		2013	Y			DESIGN FOR BUS TERMINAL EXPANSION			2013 (\$80,585) / 2014 (\$25,000)
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMM-007		2014	Y			DOWNTOWN MULTIMODAL IMPROVEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMM-008		2014	Y			ROLLING STOCK			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	LRGVDC	HCVM-010				Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	CITY OF MCALLEN	HCMM-009				Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	TBD	HCJA-002						CAPITAL / ADMINISTRATION / MARKETING / OPERATION			COMPETITIVE SELECTION PROCESS
	PHARR	HIDALGO COUNTY		HIDLAGO	2014	TBD	HCNF-002						CAPITAL / ADMINISTRATION / OPERATION			COMPETITIVE SELECTION PROCESS
				HIDLAGO												
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	LRGVDC	HCVM-011		2015	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM			
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	LRGVDC	HCVM-012		2015	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	CITY OF MCALLEN	HCMM-012		2015	Y			MCALLEN TRANSIT CAPITAL IMPROVEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	LRGVDC	HCVM-013		2015		Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	CITY OF MCALLEN	HCMM-010		2015		Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	TBD	HCJA-003						CAPITAL / ADMINISTRATION / MARKETING / OPERATION			COMPETITIVE SELECTION PROCESS
	PHARR	HIDALGO COUNTY		HIDLAGO	2015	TBD	HCNF-003						CAPITAL / ADMINISTRATION / OPERATION			COMPETITIVE SELECTION PROCESS
				HIDLAGO												
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	LRGVDC	HCVM-014		2016	Y			HIDALGO COUNTY TRANSIT CAPITAL IMPROVEMENT PROGRAM			
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	LRGVDC	HCVM-014		2016	Y			CAPITAL - MECHANICS, ASSISTANTS & PREVENTIVE MAINTENANCE			
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	CITY OF MCALLEN	HCMM-012		2016	Y			MCALLEN TRANSIT CAPITAL IMPROVEMENTS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	LRGVDC	HCVM-015		2016		Y		OPERATIONS			
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	LRGVDC	HCMM-011		2016		Y	Y	ADMINISTRATION / OPERATION			
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	TBD	HCJA-004						CAPITAL / ADMINISTRATION / MARKETING / OPERATION			COMPETITIVE SELECTION PROCESS
	PHARR	HIDALGO COUNTY		HIDLAGO	2016	TBD	HCNF-004						CAPITAL / ADMINISTRATION / OPERATION			COMPETITIVE SELECTION PROCESS



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

RESOLUTION 2013-01

TRANSPORTATION POLICY COMMITTEE

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernandez, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Rick Bennet
Mayor
City of Los Indios

Dean Hall
Mayor
City of Palm Valley

Pat Patterson
Mayor
City Of Primera

Alonzo Garza
Mayor
City Of Rio Hondo

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa
Mayor
City Of Santa Rosa

Manuel Lara
City Manager
City Of San Benito

Carlos Yerena
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Dan Sanchez
Cameron County
Commissioner, Pct. 4

Mario Jorge
District Engineer
TxDOT-Pharr District

APPROVAL of the 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #1

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the attached 2013-2016 Transportation Improvement Program (transit section) in an effort to identify projects that meet the needs of the Harlingen Urbanized area.

For specific details as to the revisions, please refer to the 2013-2016 TIP Transit Listing

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2013-2016 Transportation Improvement Program (TIP) revision # 1; and

WHEREAS, the required public comment period commenced on the 10th of September of 2012, and continued for a 30 day public comment period, which ended on the 9th of October of 2012.;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2013-2016 Transportation Improvement Program (TIP) revision # 1.

Approved this 18th day of October, 2012

Chris Boswell, Chair

HSBMPO Transportation Policy Committee

Rebeca Castillo
HSBMPO Director

Mario Jorge, P.E.
TxDOT-Pharr District Engineer

"Working together for better mobility"

**FY 2013 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Rev. Nov. 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,000
	HSB-2013-001	State Funds from TxDOT	\$250,512
Apportionment Year	2010	Other Funds	\$249,488
Project Phase		Fiscal Year Cost	\$1,000,000
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$1,000,000
Sec 5309 ID Number		Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			\$0
		Rev 9-12-12 RG	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
	HSB-2012-002	State Funds from TxDOT	\$0
Apportionment Year	2010	Other Funds	\$112,500
Project Phase		Fiscal Year Cost	\$562,500
Brief Project Description	Capital - Maintenance & Fueling Facility	Total Project Cost	\$562,500
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Rev 9-12-12 RG	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$500,000
	HSB-2013-003	State Funds from TxDOT	\$0
Apportionment Year	2010 (\$17,617), 2011 (\$482,383)	Other Funds	\$0
Project Phase		Fiscal Year Cost	\$500,000
Brief Project Description		Total Project Cost	\$500,000
	Capital - Bus Stop Improvements	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	
Amendment Date & Action		Pending to Apply	\$100,000
		Rev 9-12-12 RG	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
	HSB-2013-004	State Funds from TxDOT	\$0
Apportionment Year	2011	Other Funds	\$10,000
Project Phase		Fiscal Year Cost	\$50,000
Brief Project Description		Total Project Cost	\$50,000
	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Pending to Apply	\$0

Amendment Date & Action

Rev 9-12-12 RG

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-005	Federal (FTA) Funds	\$85,872
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$21,468
Brief Project Description	Cameron Career Connection Park & Ride	Fiscal Year Cost	\$107,340
Sec 5309 ID Number		Total Project Cost	\$107,340
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		Pending to Apply	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2013-006	Federal (FTA) Funds	\$600,000
Apportionment Year	2011 (\$420,000), 2012 (\$180,000)	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Medium Duty (4)	Fiscal Year Cost	\$600,000
Sec 5309 ID Number		Total Project Cost	\$600,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		Pending to Apply	\$150,000

Rev 9-12-12 RG

**FY 2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Rev. Nov. 2012

Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-001	Federal (FTA) Funds	\$500,000
Apportionment Year	2012	State Funds from TxDOT	\$250,512
Project Phase		Other Funds	\$249,488
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$1,000,000
Sec 5309 ID Number		Total Project Cost	\$1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
		Rev 9-12-12 RG	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-002	Federal (FTA) Funds	\$40,000
Apportionment Year	2012	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded Pending to Apply	\$0
		Rev 9-12-12 RG	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2014-003	Federal (FTA) Funds	\$4,624,152
Apportionment Year	2012 (\$756,076), 2013 (\$1,934,038), 2014 (\$1,934,038)	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Phase II - Design & Land Acquisition, Phase III - Construction	Fiscal Year Cost	\$4,624,152
Sec 5309 ID Number		Total Project Cost	\$4,624,152
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded Pending to Apply	\$1,156,038
		Rev 9-12-12 RG	

**FY 2015 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Rev. Nov. 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-001	Federal (FTA) Funds	\$500,000
Apportionment Year	2015	State Funds from TxDOT	\$250,512
Project Phase		Other Funds	\$249,488
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$1,000,000
Sec 5309 ID Number		Total Project Cost	\$1,000,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Rev 9-12-12 RG	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-002	Federal (FTA) Funds	\$40,000
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Pending to Apply	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2015-003	Federal (FTA) Funds	\$750,000
Apportionment Year	2015	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Medium Duty (5)	Fiscal Year Cost	\$750,000
Sec 5309 ID Number		Total Project Cost	\$750,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Pending to Apply	\$187,500
		Rev 9-12-12 RG	

**FY 2016 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Rev. Nov. 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2016-001	Federal (FTA) Funds	\$750,000
Apportionment Year	2015 (\$562,500), 2016 (\$187,500)	State Funds from TxDOT	\$274,374
Project Phase		Other Funds	\$475,626
Brief Project Description	Operations - Harlingen Urbanized Area	Fiscal Year Cost	\$1,500,000
Sec 5309 ID Number		Total Project Cost	\$1,500,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Rev 9-12-12 RG	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2016-002	Federal (FTA) Funds	\$40,000
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$10,000
Brief Project Description	Capital - Preventive Maintenance	Fiscal Year Cost	\$50,000
Sec 5309 ID Number		Total Project Cost	\$50,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Pending to Apply	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2016-003	Federal (FTA) Funds	\$1,331,538
Apportionment Year	2016	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	Capital - Bus Replacement - Heavy Duty (3)	Fiscal Year Cost	\$1,331,538
Sec 5309 ID Number		Total Project Cost	\$1,331,538
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
		Pending to Apply	\$332,885
		Rev 9-12-12 RG	

**Transit Financial Summary
Harlingen-San Benito MPO
FY 2013 - 2016 Transportation Improvement Program**

Rev. Nov. 2012

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K									
2 Sec. 5307 - Urbanized Formula <200K	2,175,872	643,968	2,819,840	5,164,152	510,000	5,674,152	1,290,000	510,000	1,800,000
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$2,175,872	\$643,968	\$2,819,840	\$5,164,152	\$510,000	\$5,674,152	\$1,290,000	\$510,000	\$1,800,000
Transportation Development Credits Requested			\$250,000			\$1,156,038			\$187,500
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (VOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K						
2 Sec. 5307 - Urbanized Formula <200K	2,121,598	760,000	2,881,598	10,751,562	2,423,968	13,175,530
3 Sec. 5309 - Discretionary						
4 Sec. 5310 - Elderly & Individuals w/Disabilities						
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K						
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
Total Funds	\$2,121,598	\$760,000	\$2,881,598	\$10,751,562	\$2,423,968	\$13,175,530
Transportation Development Credits Requested			\$332,865			\$1,926,423
Awarded			\$0			\$0

FUNDING

REMARKS	FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	5309 TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	REGIONALLY SIGNIFICANT	TOTAL PROJ COST	CREDITS REQUESTED	CREDITS AWARDED	CREDITS AWARDED DATE
	5307				\$500,000	\$250,512	\$249,488	\$0		\$1,000,000	0	0	
	5307				\$450,000	\$0	\$112,500	\$0		\$562,500			
FTA = 2010 (\$17,617) , 2011 (482,383)	5307				\$500,000	\$0	\$0	\$0		\$500,000	100,000	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
	5307				\$85,872	\$0	\$21,468	\$0		\$107,340	0	0	
FTA = 2011 (\$420,000), 2012 (\$180,000)	5307				\$600,000	\$0	\$0	\$0		\$6,000,000	150,000	0	
	5307				\$500,000	\$250,512	\$249,488	\$0		\$1,000,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
FTA = 2012 (\$756,076), 2013 (\$1,934,038), 2014 (\$1,934,038)	5307				\$4,624,152	\$0	\$0	\$0		\$4,624,152	1,156,038	0	
	5307				\$500,000	\$250,512	\$249,488	\$0		\$1,000,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
	5307				\$750,000	\$0	\$0	\$0		\$600,000	187,500		
FTA = 2015 (\$562,500), 2016 (\$187,500)	5307				\$750,000	\$274,374	\$475,626	\$0		\$1,500,000	0	0	
	5307				\$40,000	\$0	\$10,000	\$0		\$50,000	0	0	
	5307				\$1,331,538	\$0	\$0	\$0		\$1,331,538	332,885		
										\$18,425,530			