

# FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

## PHARR DISTRICT

November 2013 Quarterly Revision

**HIGHWAY**



November 2013

## RESOLUTION 2014-01

### SUBJECT: Approval of FY 2013-2016 Transportation Improvement Program (TIP) - Amendment #6

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP) and 25 year long range plan (MTP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

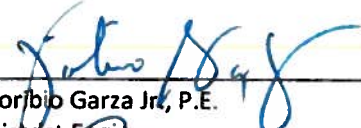
NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the below project listing as the FY 2013-2016 Transportation Improvement Program (TIP) Amendment #6.

	<u>PROJECT</u>	<u>CSJ</u>	<u>LIMITS</u>	<u>YOE</u>	<u>DEVELOPER</u>
FY 2013	LA JOYA RELIEF ROUTE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	\$1,600,000	TXDOT
	LA JOYA RELIEF ROUTE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	\$600,000	TXDOT
	SH 68 - PE	3629-01-001	US 83 TO US 281 @ FM 2812	\$500,000	TXDOT
FY 2014	2 MILE LINE N RD	0921-02-284	INSPIRATION RD TO SH 107	\$5,400,448	CITY MISSION
	2 MILE LINE N RD	0921-02-323	SH 364 TO MOOREFIELD RD	\$2,675,007	CITY MISSION
	2 MILE LINE N RD	0921-02-293	MOOREFIELD RD TO INSPIRATION RD	\$1,529,697	CITY MISSION
FY 2015	LA JOYA RELIEF ROUTE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	\$17,000,000	TXDOT
	LA JOYA RELIEF ROUTE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	\$6,500,000	TXDOT
	SH 68 - PE	3629-01-001	US 83 TO US 281 @ FM 2812	\$3,000,000	TXDOT
FY 2016	INSPIRATION RD	0921-02-301	0.13m N US 83 TO 0.15m N FM 1924	\$13,426,806	CITY MISSION
	LA JOYA RELIEF ROUTE	0039-02-040	0.85m E FM 886 TO 0.04m W FM 1427	\$44,858,590	TXDOT
	LA JOYA RELIEF ROUTE	0039-17-131	0.04m W FM 1427 TO 0.28m W SHOWERS RD	\$12,941,410	TXDOT
FY 2016	SH 68 - PE	3629-01-001	US 83 TO US 281 @ FM 2812	\$3,000,000	TXDOT
	CITY PHARR BICYCLE ACCESSIBLE IMPROV.	0921-02-324	OWASSA RD TO MILITARY HIGHWAY	\$805,173	CITY PHARR
	BENTSEN HIKE BIKE	0921-02-325	FM 495 (PECAN BLVD) TO NOLANA AVE	\$1,275,331	CITY MCALLEN

**NOTE: THE FOLLOWING PROJECTS HAVE LET**

1802-02-009	FM 3461 (NOLANA)	I ROAD TO FM 1426 (RAUL LONGORIA)	LET JULY 2013
0039-17-176	US 83 OVERPASS @ INSPIRATION RD	0.4m W INSPIRATION RD TO 0.5m E INSPIRATION RD	LET JULY 2013
0921-02-282	US 281, SH 336, BRIDGE ST, COMA ST.	CITY OF HIDALGO E TO SANTA ANA WILDLIFE REFUGE	LET JULY 2013
0864-01-065	FM 494 OPERATIONAL IMPROVEMENT	SUNSET LANE TO COLORADO ST.	LET JULY 2013

**October 17, 2013**

  
Torbio Garza Jr., P.E.  
District Engineer  
TxDOT – Pharr District

  
The Honorable Diana Martinez, City of Alamo  
Chairman of the Hidalgo  
County MPO Policy Committee

  
Andrew A. Canon  
Transportation Director  
Hidalgo County Metropolitan Planning Organization (HCMPO)

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	E	LA JOYA	TXDOT	\$1,600,000	
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)			REVISION DATE:		11_2013	
LIMITS TO:		0.04 MILES WEST OF FM 1427			MPO PROJ NUMBER:		HC-60a	
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7: E = PRELIMINARY ENGINEERING				ROW PHASE IN FY 2014, CONSTRUCTION PHASE IN FY 2015				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.73%	\$1,600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$17,000,000	APPROVED	CAT 3 - TMF				\$1,600,000
CONST COST:		\$42,858,590	PHASES:					
CONST ENG:	4.67%	\$2,000,000	\$1,600,000					
CONTING:	4.67%	\$2,000,000						
IND COSTS:	6.79%	\$2,908,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$68,366,590</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	E	LA JOYA	TXDOT	\$600,000	
LIMITS FROM:		0.04 MILES WEST OF FM 1427			REVISION DATE:		11_2013	
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD			MPO PROJ NUMBER:		HC-60a	
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7: E = PRELIMINARY ENGINEERING				ROW PHASE IN FY 2014, CONSTRUCTION PHASE IN FY 2015				
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.94%	\$600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,500,000	APPROVED	CAT 3 - TMF				\$600,000
CONST COST:		\$12,141,410	PHASES:					
CONST ENG:	6.59%	\$800,000	\$600,000					
CONTING:	6.59%	\$800,000						
IND COSTS:	8.98%	\$1,090,500						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$21,931,910</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$500,000	
LIMITS FROM:		US 83			REVISION DATE:		11_2013	
LIMITS TO:		US 281 @ FM 2812			MPO PROJ NUMBER:		HC-295a	
PROJECT:		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT PE FUND	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS P7: E = PRELIMINARY ENGINEERING								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)				\$500,000
CONST COST:		\$55,000,000	PHASES:					
CONST ENG:	4.50%	\$2,475,000	\$500,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$400,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2013-2016 TIP  
Pharr District Projects  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-284	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$5,400,448		
LIMITS FROM:		INSPIRATION RD		REVISION DATE:		11_2013			
LIMITS TO:		SH 107 (CONWAY)		MPO PROJ NUMBER:		HC-80A			
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, 3 (Prop 14)			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		E=CONSTRUCTION ENGINEERING							
P7:						PE = 100% LG			
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$208,064	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$665,937	<b>APPROVED</b>	CAT 7 ( C )	\$3,290,000			\$3,290,000	
CONST COST:		\$4,246,198	<b>PHASES:</b>	CAT 3 (PROP 14)		\$820,000		\$820,000	
CONST ENG:	5.00%	\$212,310	\$5,400,448	CAT 7 (C/E)	\$499,609	\$118,657	\$6,245	\$624,511	
CONTING:	6.50%	\$276,003		CAT 7 (ROW)	\$532,750		\$133,187	\$665,937	
IND COSTS:	6.20%	\$263,264							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$5,871,776</b>		<b>TOTALS</b>	<b>\$4,322,359</b>	<b>\$938,657</b>	<b>\$139,432</b>	<b>\$0</b>	<b>\$5,400,448</b>
PHARR	HIDALGO	0921-02-323	2 MILE LINE N RD	C/E/R	COUNTY	MISSION	\$2,675,007		
LIMITS FROM:		SH 364		REVISION DATE:		11_2013			
LIMITS TO:		MOOREFIELD RD		MPO PROJ NUMBER:		HC-80ba			
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, ROW, CE & CONTINGENCIES = CAT 7 \$2,353,526,							
P7:		ALL OTHER COSTS = 100% LG				PE & ROW = 100% LG			
		E = CONSTRUCTION ENGINEERING							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$96,462	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$480,000	<b>APPROVED</b>	CAT 7	\$1,699,697	\$403,678	\$21,246	\$2,124,621	
CONST COST:		\$1,968,616	<b>PHASES:</b>	CAT 7 (ROW)	\$183,124	\$45,781		\$228,905	
CONST ENG:	5.00%	\$98,431	\$2,675,007	LOCAL (CONSTRUCTION)			\$70,386	\$70,386	
CONTING:	6.50%	\$127,960		LOCAL (ROW)			\$251,095	\$251,095	
IND COSTS:	6.20%	\$122,054							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$2,893,523</b>		<b>TOTALS</b>	<b>\$1,882,821</b>	<b>\$403,678</b>	<b>\$67,027</b>	<b>\$321,481</b>	<b>\$2,675,007</b>
PHARR	HIDALGO	0921-02-293	2 MILE LINE N RD	C/E/R	MISSION	MISSION	\$1,529,697		
LIMITS FROM:		MOOREFIELD RD		REVISION DATE:		11_2013			
LIMITS TO:		INSPIRATION RD		MPO PROJ NUMBER:		HC-80bb			
PROJECT:		WIDEN TO 4 LANE DIVIDED		FUNDING CAT(S):		7, LOCAL			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS		CONSTRUCTION, ROW, CE & CONTINGENCIES = CAT 7 \$1,459,312,							
P7:		ALL OTHER COSTS = 100% LG				PE & ROW = 100% LG			
		E = CONSTRUCTION ENGINEERING							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$61,072	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>	
ROW PURCHASE:		\$140,000	<b>APPROVED</b>	CAT 7	\$1,055,450	\$250,669	\$13,193	\$1,319,312	
CONST COST:		\$1,246,365	<b>PHASES:</b>	CAT 7 (ROW)	\$112,000	\$28,000		\$140,000	
CONST ENG:	5.00%	\$62,318	\$1,529,697	LOCAL (CONSTRUCTION)			\$70,385	\$70,385	
CONTING:	6.50%	\$81,014							
IND COSTS:	6.20%	\$77,275							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,668,044</b>		<b>TOTALS</b>	<b>\$1,167,450</b>	<b>\$250,669</b>	<b>\$41,193</b>	<b>\$70,385</b>	<b>\$1,529,697</b>

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	R	LA JOYA	TXDOT	\$17,000,000	
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)			REVISION DATE:		11_2013	
LIMITS TO:		0.04 MILES WEST OF FM 1427			MPO PROJ NUMBER:		HC-60b	
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE PHASE IN FY 2013, CONSTRUCTION PHASE IN FY 2015				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.73%	\$1,600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$17,000,000	APPROVED	CAT 3 - TMF				\$17,000,000
CONST COST:		\$42,858,590	PHASES:		\$16,830,000	\$170,000		
CONST ENG:	4.67%	\$2,000,000	\$17,000,000					
CONTING:	4.67%	\$2,000,000						
IND COSTS:	6.79%	\$2,908,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$68,366,590</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$16,830,000</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$17,000,000</b>
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	R	LA JOYA	TXDOT	\$6,500,000	
LIMITS FROM:		0.04 MILES WEST OF FM 1427			REVISION DATE:		11_2013	
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD			MPO PROJ NUMBER:		HC-60b	
PROJECT		NEW LOCATION 4 LANE DIVIDED HIGHWAY			FUNDING CAT(S):		3 - TMF	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				PE PHASE IN FY 2013, CONSTRUCTION PHASE IN FY 2015				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.94%	\$600,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$6,500,000	APPROVED	CAT 3 - TMF				\$6,500,000
CONST COST:		\$12,141,410	PHASES:		\$6,435,000	\$65,000		
CONST ENG:	6.59%	\$800,000	\$6,500,000					
CONTING:	6.59%	\$800,000						
IND COSTS:	8.98%	\$1,090,500						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$21,931,910</b>	<b>TOTALS</b>	<b>\$0</b>	<b>\$6,435,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$6,500,000</b>
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$3,000,000	
LIMITS FROM:		US 83			REVISION DATE:		11_2013	
LIMITS TO:		US 281 @ FM 2812			MPO PROJ NUMBER:		HC-295a	
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY			FUNDING CAT(S):		OTHER - TXDOT PE FUND	
DESCRIPTION:				PROJECT HISTORY:				
REMARKS				E = PRELIMINARY ENGINEERING				
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	COST OF	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$23,500,000	APPROVED	OTHER (TXDOT PE FUND)				\$3,000,000
CONST COST:		\$55,000,000	PHASES:		\$2,400,000	\$600,000		
CONST ENG:	4.50%	\$2,475,000	\$3,000,000					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	0921-02-301	INSPIRATION ROAD	C/E/R	MISSION	COUNTY	\$13,426,806	
LIMITS FROM:		0.13 Mi N of US 83		REVISION DATE:		11_2013		
LIMITS TO:		0.15 Mi N of FM 1924 (MILE 3 N)		MPO PROJ NUMBER:		HC-282		
PROJECT:		WIDEN TO 4 LANE DIVIDED - CURB & GUTTER SECTION		FUNDING CAT(S):		7, 12		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CONST, CE & CONTINGENCIES CAT 7 = \$11,348,088 & CAT 12 = \$1,230,000; ROW CAT 7 = \$848,718; ALL OTHER COSTS 100% LOCAL		PE = 100% LG				
P7:		E = CONSTRUCTION ENGINEERING						
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.90%	\$555,249	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$848,718	<b>APPROVED</b>	CAT 7 (ROW)	\$678,974	\$169,744		\$848,718
CONST COST:		\$11,331,611	<b>PHASES:</b>	CAT 7 (CONST)	\$9,078,470	\$2,156,137	\$113,481	\$11,348,088
CONST ENG:	4.50%	\$509,922	<b>\$13,426,806</b>	CAT 12 (CONST)	\$984,000	\$233,700	\$12,300	\$1,230,000
CONTING:	6.50%	\$736,555						
IND COSTS:	6.20%	\$702,560						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$14,684,615</b>	<b>TOTALS</b>	<b>\$10,741,444</b>	<b>\$2,389,837</b>	<b>\$295,525</b>	<b>\$0</b>	<b>\$13,426,806</b>
PHARR	HIDALGO	0039-02-040	US 83 LA JOYA RELIEF ROUTE	C/E	LA JOYA	TXDOT	\$44,858,590	
LIMITS FROM:		0.85 MILES EAST OF FM 886 (EL FARO RD)		REVISION DATE:		11_2013		
LIMITS TO:		0.04 MILES WEST OF FM 1427		MPO PROJ NUMBER:		HC-60c		
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		3 - TMF, 10 - CBI		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CAT 10 CBI = \$18,328,590, CAT 3 TMF = \$26,530,000 FOR		PE PHASE IN FY 2013, ROW PHASE IN FY 2014				
P7:		CONSTRUCTION						
E = CONSTRUCTION ENGINEERING								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	3.73%	\$1,600,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$17,000,000	<b>APPROVED</b>	CAT 10 - CBI	\$14,662,872	\$3,665,718		\$18,328,590
CONST COST:		\$42,858,590	<b>PHASES:</b>	CAT 3 - TMF	\$26,530,000			\$26,530,000
CONST ENG:	4.67%	\$2,000,000	<b>\$44,858,590</b>					
CONTING:	4.67%	\$2,000,000						
IND COSTS:	6.79%	\$2,908,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$68,366,590</b>	<b>TOTALS</b>	<b>\$14,662,872</b>	<b>\$30,195,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,858,590</b>
PHARR	HIDALGO	0039-17-131	US 83 LA JOYA RELIEF ROUTE	C/E	LA JOYA	TXDOT	\$12,941,410	
LIMITS FROM:		0.04 MILES WEST OF FM 1427		REVISION DATE:		11_2013		
LIMITS TO:		0.28 MILES WEST OF SHOWERS RD		MPO PROJ NUMBER:		HC-60c		
PROJECT:		NEW LOCATION 4 LANE DIVIDED HIGHWAY		FUNDING CAT(S):		3 - TMF, 10 - CBI		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		CAT 10 CBI = \$4,936,410, CAT 3 TMF = \$8,005,000 FOR		PE PHASE IN FY 2013, ROW PHASE IN FY 2014				
P7:		CONSTRUCTION						
E = CONSTRUCTION ENGINEERING								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	4.94%	\$600,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$6,500,000	<b>APPROVED</b>	CAT 10 - CBI	\$3,949,128	\$987,282		\$4,936,410
CONST COST:		\$12,141,410	<b>PHASES:</b>	CAT 3 - TMF	\$8,005,000			\$8,005,000
CONST ENG:	6.59%	\$800,000	<b>\$12,941,410</b>					
CONTING:	6.59%	\$800,000						
IND COSTS:	8.98%	\$1,090,500						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$21,931,910</b>	<b>TOTALS</b>	<b>\$3,949,128</b>	<b>\$8,992,282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,941,410</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
Hidalgo County MPO FY 2013-2016 TIP  
Pharr District Projects  
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
PHARR	HIDALGO	3629-01-001	SH 68	E	COUNTY	TXDOT	\$3,000,000	
LIMITS FROM:		US 83		REVISION DATE:		11_2013		
LIMITS TO:		US 281 @ FM 2812		MPO PROJ NUMBER:		HC-295a		
PROJECT		CONSTRUCT NEW 4-LANE DIVIDED RURAL HIGHWAY FACILITY		FUNDING CAT(S):		OTHER - TXDOT PE FUND		
DESCRIPTION:				PROJECT HISTORY:				
REMARKS		E = PRELIMINARY ENGINEERING						
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	11.82%	\$6,500,000	<b>COST OF</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:		\$23,500,000	<b>APPROVED</b>	OTHER (TXDOT PE FUND)	\$2,400,000	\$600,000		\$3,000,000
CONST COST:		\$55,000,000	<b>PHASES:</b>					
CONST ENG:	4.50%	\$2,475,000	<b>\$3,000,000</b>					
CONTING:	7.00%	\$3,850,000						
IND COSTS:	6.20%	\$3,410,000						
BND FINANCING:		\$0						
<b>TOTAL PROJECT COST:</b>		<b>\$94,735,000</b>	<b>TOTALS</b>	<b>\$2,400,000</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

Hidalgo County MPO FY 2013-2016 TIP

Pharr District Projects

FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-324	BICYCLE ACCESSIBLE IMPROVEMENT PROJECT	C	PHARR	PHARR	\$805,173		
LIMITS FROM:		OWASSA ROAD		REVISION DATE:		11_2013			
LIMITS TO:		US 281 MILITARY HIGHWAY		MPO PROJ NUMBER:		HC-307			
PROJECT		CONSTRUCT BICYCLE ACCESIBLE IMPROVEMENTS		FUNDING CAT(S):		9			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$644,138		\$161,035		\$805,173
CONST COST:		\$700,150	PHASES:						
CONST ENG:	15.00%	\$105,023	<b>\$805,173</b>						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$805,173</b>	<b>TOTALS</b>		<b>\$644,138</b>	<b>\$0</b>	<b>\$161,035</b>	<b>\$0</b>	<b>\$805,173</b>
PHARR	HIDALGO	0921-02-325	BENTSEN RD HIKE AND BIKE TRAIL	C	MCALLEN	MCALLEN	\$1,275,331		
LIMITS FROM:		FM 495 (PECAN BLVD)		REVISION DATE:		11_2013			
LIMITS TO:		NOLANA AVENUE		MPO PROJ NUMBER:		HC-308			
PROJECT		CONSTRUCTION OF HIKE AND BIKE TRAILS		FUNDING CAT(S):		9			
DESCRIPTION:				PROJECT HISTORY:					
REMARKS									
P7:									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:		\$0	COST OF		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		\$0	APPROVED	CAT 9	\$1,020,265		\$255,066		\$1,275,331
CONST COST:		\$1,108,984	PHASES:						
CONST ENG:	15.00%	\$166,347	<b>\$1,275,331</b>						
CONTING:		\$0							
IND COSTS:		\$0							
BND FINANCING:		\$0							
<b>TOTAL PROJECT COST:</b>		<b>\$1,275,331</b>	<b>TOTALS</b>		<b>\$1,020,265</b>	<b>\$0</b>	<b>\$255,066</b>	<b>\$0</b>	<b>\$1,275,331</b>

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



**Hidalgo County MPO - District 21**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,071,930	\$3,071,930	\$0	\$0	\$1,000,000	\$1,000,000	\$4,071,930	\$4,071,930
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$14,019,362	\$14,019,362	\$70,180,642	\$70,180,642	\$34,535,000	\$34,535,000	\$105,095,221	\$105,095,221	\$223,830,225	\$223,830,225
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$2,930,494	\$4,619,062	\$8,393,286	\$12,950,697	\$12,196,806	\$11,480,000	\$15,064,052	\$11,680,000	\$38,584,638	\$40,729,759
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,717,626	\$1,717,626	\$0	\$0	\$2,080,504	\$2,080,504	\$3,798,130	\$3,798,130
10	Supplemental Transportation Projects	\$2,393,439	\$2,393,439	\$25,602,712	\$25,602,712	\$26,684,381	\$26,684,381	\$9,126,448	\$9,126,448	\$63,806,980	\$63,806,980
11	District Discretionary	\$0	\$0	\$2,128,207	\$2,128,207	\$0	\$0	\$0	\$0	\$2,128,207	\$2,128,207
12	Strategic Priority	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	\$167,055,735	\$167,055,735	\$197,055,735	\$197,055,735
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$820,000	\$1,230,000	\$410,000	\$410,000	\$410,000	\$1,640,000	\$1,640,000
SBPE	Strategy Budget PE Strategy Budget PE	\$2,500,000	\$2,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$8,500,000	\$8,500,000
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000	\$13,500,000	\$13,500,000	\$23,500,000	\$23,500,000
<b>Total</b>		<b>\$21,843,295</b>	<b>\$23,531,863</b>	<b>\$114,094,403</b>	<b>\$119,471,814</b>	<b>\$117,646,187</b>	<b>\$116,109,381</b>	<b>\$313,331,960</b>	<b>\$309,947,908</b>	<b>\$566,915,845</b>	<b>\$569,060,966</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$4,259,146	\$33,389,009	\$32,088,948	\$111,789,391	\$181,526,494
State	\$50,000	\$3,890,250	\$37,042,837	\$82,531,247	\$123,514,334
Local Match	\$1,014,787	\$3,634,502	\$979,402	\$416,101	\$6,044,792
CAT 3 - Local Contributions	\$11,819,362	\$45,860,642	\$0	\$105,095,221	\$162,775,225
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$820,000	\$0	\$0	\$820,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$2,200,000	\$23,500,000	\$34,535,000	\$0	\$60,235,000
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$2,500,000	\$3,000,000	\$3,000,000	\$0	\$8,500,000
Other - Strategy 102 Budget	\$0	\$0	\$10,000,000	\$13,500,000	\$23,500,000
<b>Total</b>	<b>\$21,843,295</b>	<b>\$114,094,403</b>	<b>\$117,646,187</b>	<b>\$313,331,960</b>	<b>\$566,915,845</b>

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Numbers	System Sort	Roadway	From	To	MTF#	CSI #	Project Length (mi)	Proposed Project Data		Total Project Cost						Funding Categories												
								Type of Improvement	Jurisdiction	Construction Cost 2013 dollars	ROW cost (12% 2011 const cost)	CE Cost (-\$2 M 7.5%, \$2-\$10 M 5%, >\$10 M 4.5% of 2011 const cost)	Contingencies (<\$2M 7%, \$2-\$25 M 6.5%, \$25-\$50 M 9%, >\$50M 7% of 2010 const cost)	Total Project Cost	Year of Expenditure Dollars (YOE)	Cat 1 Funding	Cat 7 Funding (CE & Contingencies)	Cat 9 Funding	Cat 11 Funding	Cat 12 Funding	CBI - Eligible	Earmark Funding	Proposition 12 & 14	Other Funds (Local, Bond, etc)	TRENDS - Innovative Financing	TOTAL		
<b>FY 2013</b>																												
229	On	SH 68 PE	US 83	US 281 @ FM 2812	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 500,000												\$ 0.50	\$ 0.50
<b>FY 2014</b>																												
66	Off	2 Mile Line N Rd	Inspiration Rd	SH 107 (conway)	HC-80a	0921-02-284	1.5	Widen to 4 Lane Divided	Mission	\$ 4,246,198	\$ 665,937	\$ 212,310	\$ 276,003	\$ 5,871,776	\$ 5,400,448		\$ 4.58								\$ 0.82		\$ 5.40	
54a	Off	2 Mile Line N Rd	SH 364 (La Homa Rd)	Moorefield Rd.	HC-80ba	0921-02-323	0.5	Widen to 4 Lane Divided	County	\$ 1,968,616	\$ 480,000	\$ 98,431	\$ 127,960	\$ 2,893,523	\$ 2,675,007		\$ 2.35								\$ 0.32		\$ 2.68	
54b	Off	2 Mile Line N Rd	Moorefield Rd.	Inspiration Road	HC-80bb	0921-02-293	0.5	Widen to 4 Lane Divided	Mission	\$ 1,246,365	\$ 140,000	\$ 62,318	\$ 81,014	\$ 1,668,044	\$ 1,529,697		\$ 1.46								\$ 0.07		\$ 1.53	
229	On	SH 68 PE	US 83	US 281 @ FM 2812	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 3,000,000										\$ 3.00		\$ 3.00	
<b>FY 2015</b>																												
211	Off	Inspiration Rd	0.13m N of US 83	0.15m N of FM 1924 (Mile 3 N)	HC-282	0921-02-301	3.04	Widen to 4 lane divided - curb & gutter section	Mission	\$ 11,331,611	\$ 848,718	\$ 509,922	\$ 736,555	\$ 14,684,615	\$ 13,426,806		\$ 12.20		\$ 1.23								\$ 13.43	
205c	On	US 83 La Joya Relief Route	0.85 M East of FM 886 (El Faro Rd)	0.04 M West of FM 1427	HC-60c	0039-02-040	6.458	New location 4-lane divided highway	TxDOT	\$ 42,858,590	\$ 17,000,000	\$ 2,000,000	\$ 2,000,000	\$ 68,366,590	\$ 44,858,590									\$ 18.33		\$ 26.53	\$ 44.86	
205c	On	US 83 La Joya Relief Route	0.04 Mi West of FM 1427	0.28 Mi West of Showers Rd	HC-60c	0039-17-131	1.742	New location 4-lane divided highway	TxDOT	\$ 12,141,410	\$ 6,500,000	\$ 800,000	\$ 800,000	\$ 21,931,910	\$ 12,941,410									\$ 4.94		\$ 8.01	\$ 12.94	
229	On	SH 68 PE	US 83	US 281 @ FM 2812	HC-295a	3629-01-001	10	Construct new 4 lane divided rural highway facility	TxDOT	\$ 55,000,000	\$ 23,500,000	\$ 2,475,000	\$ 3,850,000	\$ 94,735,000	\$ 3,000,000										\$ 3.00		\$ 3.00	
<b>FY 2016</b>																												
241	Off	City of Pharr Bicycle Accessible Improvement Project	Owassa Road	Military Highway	HC-307	0921-02-324	22	Bicycle Accessible Improvements	Pharr	\$ 700,150	\$ -	\$ 105,023	\$ -	\$ 805,173	\$ 805,173			\$ 0.64							\$ 0.16		\$ 0.81	
242	Off	Bentsen Road Hike & Bike Trail	FM 495 (Pecan Blvd)	Nolana Avenue	HC-308	0921-02-325	1.6	Construction of Hike & Bike Trails	McAllen	\$ 1,108,984	\$ -	\$ 166,348	\$ -	\$ 1,275,331	\$ 1,275,331			\$ 1.02							\$ 0.26		\$ 1.28	
<b>FY 2023</b>																												
70a	On	FM 1925	FM 907 (Alamo Rd)	3rd Street	HC-12a		2	Widen to 4 Lane Divided	County	\$ 7,830,953	\$ 1,900,000	\$ 463,725	\$ 669,825	\$ 14,482,405	\$ 12,205,000		\$ 12.21										\$ 12.21	
<b>FY 2026 - FY 2030</b>																												
173	Off	Taylor Rd	US 83	Bus 83	HC-256		1	Widen 4 lanes with left turn lane	Mission	\$ 5,500,000	\$ 733,932	\$ 407,067	\$ 529,187	\$ 10,715,219	\$ 8,875,276		\$ 8.88										\$ 8.88	
85	Off	Hutto Rd	US 83	Bus 83	HC-125		0.7	Widen to 4 Lane	Donna	\$ 1,564,500	\$ 187,740	\$ 115,792	\$ 150,530	\$ 3,026,963	\$ 2,315,842										\$ 2.32	\$ 2.32		
227	On	US 83 La Joya Relief Route (Phase II)	0.44m W FM 2221	0.44m E Liberty Blvd	HC-293		3.74	Construct Overpasses at FM 2221, Tom Gill Rd & Liberty Rd	TxDOT	\$ 28,400,000	\$ -	\$ 1,450,000	\$ -	\$ 33,050,000	\$ 28,400,000										\$ 28.40	\$ 28.40		
70b	On	FM 1925	3rd Street	FM 493 (La Blanca)	HC-12b		2.1	Widen to 4 Lane Divided	County	\$ 6,395,566	\$ -	\$ 473,350	\$ 615,355	\$ 11,606,542	\$ 9,467,000										\$ 9.47	\$ 9.47		
<b>FY 2031 - FY 2035</b>																												
56	On	US 83	0.25 Mi W of FM 2221	FM 1427	HC-178a		5.2	Wided to 6 lanes	TxDOT	\$ 12,714,000	\$ 1,525,680	\$ 1,030,374	\$ 1,488,318	\$ 29,483,156	\$ 22,897,196		\$ 1.00								\$ 21.90	\$ 22.90		
36b	On	SH 364 (La Homa)	FM 676	FM 2221	HC-182ab	2966-01-011	2	Construct 4 Lane Divided Urban Rev S07 2966-01-011	Palmview	\$ 4,470,000	\$ 536,400	\$ 402,511	\$ 523,264	\$ 10,405,967	\$ 8,050,217										\$ 8.05	\$ 8.05		
243	On	FM 494	Mile 3 N (FM 1924)	Mile 5 N (FM 676)	HC-292b		2	Widen to 4 lane	County	\$ 8,000,000	\$ 500,000	\$ 648,340	\$ 936,491	\$ 18,091,616	\$ 14,407,548										\$ 14.41	\$ 14.41		
123	Off	Taylor Rd	Bus 83	0.36m S Mile 2 N	HC-257		1.525	Widen 4 lanes with left turn lane	Mission	\$ 7,312,500	\$ 1,196,000	\$ 592,623	\$ 856,011	\$ 17,275,837	\$ 13,169,399										\$ 13.17	\$ 13.17		
164	Off	Taylor Rd	0.36m S Mile 2 N	0.25m N FM 676 (Dove Ave)	HC-258		2.25	Widen 4 lanes with left turn lane	Mission	\$ 10,125,000	\$ 1,500,000	\$ 820,555	\$ 1,185,246	\$ 23,764,389	\$ 18,234,553										\$ 18.23	\$ 18.23		

**NOTE: THE FOLLOWING PROJECTS HAVE LET**

1802-02-009	FM 3461 (NOLANA) - I ROAD TO FM 1426 (RAUL LONGORIA)	<b>LET JULY 2013</b>
0039-17-176	US 83 OVERPASS @ INSPIRATION RD - 0.4m W INSPIRATION ROAD TO 0.5m E INSPIRATION ROAD	<b>LET JULY 2013</b>
0921-02-282	US 281, SH 336, BRIDGE ST, COMA ST. - CITY OF HIDALGO EAST TO SANTA ANA NATIONAL WILDLIFE REFUGE & N TO MCALLEN	<b>LET JULY 2013</b>
0864-01-065	FM 494 OPERATIONAL IMPROVEMENT - SUNSET LANE TO COLORADO ST.	<b>LET JULY 2013</b>

**NOTE: THE FOLLOWING PROJECTS HAVE BEEN UNFUNDED**

- SH 336 (10<sup>TH</sup> STREET) - S 2ND STREET TO US 281 MILITARY HIGHWAY
- FM 1015 - MILE 12 N RD TO SH 107
- FM 2220 (WARE RD) - SH 107 TO FM 1925 (MONTE CRISTO)
- FM 493 HIGH WATER BRIDGE - SOUTHERN IBWC FLOODWAY LEVEE TO NORTHERN IBWC FLOODWAY LEVEE