

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PARIS DISTRICT

September 2013 Out of Cycle Revision

HIGHWAY



September 2013

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2014-2014
GROUPED PROJECTS
TXDOT PARIS DISTRICT
FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	RAINS	0203-03-044	US 69	C,E,R			\$ 1,973,613
LIMITS FROM FM 3299						REVISION DATE: 09/2013	
LIMITS TO: SH 19						MPO PROJ NUM:	
PROJECT WIDEN TO 2 LANE W/CTWLTL						FUNDING CAT(S): 1,11	
DESCR:						PROJECT August 2013 Revision - Individually listed project. September 2013	
REMARKS						HISTORY: OOC - Project scope change, project now grouped, financials updated.	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 86,904	\$ 1,973,613					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 1,773,556						
CONST ENG:	\$ 113,153						
CONTING:	\$ 22,879						
IND COSTS:	\$ 89,033						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 2,188,036						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
1 - PARIS	RAINS	0203-04-035	US 69	C,E,R			\$ 1,044,854
LIMITS FROM SH 19						REVISION DATE: 09/2013	
LIMITS TO: FM 515						MPO PROJ NUM:	
PROJECT WIDEN SHOULDERS						FUNDING CAT(S): 1,11	
DESCR:						PROJECT August 2013 Revision - Individually listed project. September 2013	
REMARKS						HISTORY: OOC - Project scope change, project now grouped, financials updated.	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 46,008	\$ 1,044,854					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 938,941						
CONST ENG:	\$ 59,904						
CONTING:	\$ 12,112						
IND COSTS:	\$ 47,135						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,158,372						



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FY 2013 - 2016 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
September 2013 Out of Cycle Revision

Funding by Category

Category	Description	FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$722,130	\$722,130	\$12,662,618	\$12,662,618	\$0	\$0	\$0	\$0	\$13,384,748	\$13,384,748
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$26,810,926	\$26,810,926	\$30,860,135	\$30,860,135	\$0	\$0	\$0	\$0	\$57,671,061	\$57,671,061
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$16,038,944	\$16,038,944	\$0	\$0	\$16,038,944	\$16,038,944
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$27,533,056	\$27,533,056	\$43,522,753	\$43,522,753	\$16,038,944	\$16,038,944	\$0	\$0	\$87,094,753	\$87,094,753

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$577,704	\$10,130,094	\$12,931,155	\$0	\$23,638,953
State	\$144,426	\$2,532,524	\$3,207,789	\$0	\$5,884,739
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$26,810,926	\$30,860,135	\$0	\$0	\$57,671,061
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$27,533,056	\$43,522,753	\$16,138,944	\$0	\$87,194,753