

FY 2013-2016 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PHARR DISTRICT

September 2013 Out of Cycle Revision

TRANSIT



September 2013

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of a revision of the F.Y. 2013-2016 Transportation Improvement Program (TIP), as follows:

- o Project Name: Metro Connect / Description: Intercity bus service connectivity, including operations, marketing and preventative maintenance. Project ID: BMPO-M82. Total Project cost: \$1,840,102.00; Federal (FTA 5311f funds): \$1,392,438.00; Other funds: \$447,664.00. TIP date: F.Y. 2013. Proposed MPO Action: Add project.

Note: Transportation Development Credits in the amount of \$185,883.00 have been awarded.

WHEREAS, the Policy Committee of the Brownsville MPO finds that the program will promote both the general welfare and economic development of the Brownsville MPO area; and

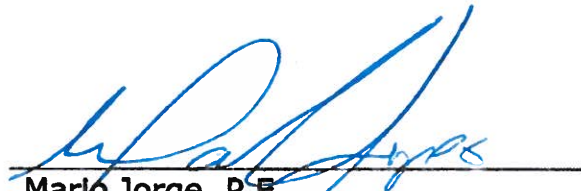
WHEREAS, the Brownsville MPO staff and MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement the Urban Transportation Planning Process in compliance with applicable State and Federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the revision of the F.Y. 2013-2016 Transportation Improvement Program (TIP) is hereby adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 7-10-2013

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of adoption of a revision of the F.Y. 2013-2016 Transportation Improvement Program (TIP), as follows:

- Project Name: Metro Connect / Description: Intercity bus service connectivity, including operations, marketing and preventative maintenance. Project ID: BMPO-M82. Total Project cost: \$1,840,102.00; Federal (FTA 5311f funds): \$1,392,438.00; Other funds: \$447,664.00. TIP date: F.Y. 2013. Proposed MPO Action: Add project.

Note: Transportation Development Credits in the amount of \$185,883.00 have been awarded.



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7-10-2013

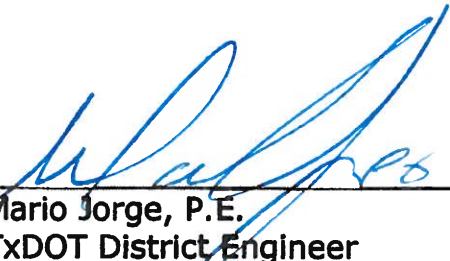
Date



Mark Lund
City of Brownsville
MPO Director

7/10/2013

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

7/12/13

Date

**FY 2013 TRANSIT PROJECT LISTING
 BMPO TRANSPORTATION IMPROVEMENT PROGRAM
 Jun-13**

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5309
MPO Project Number:	PHRBMP082	Federal Share:	\$ 3,871,909
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 967,978
Brief Project Description:	City-Wide Transit Improvement Project <i>Bus & Bus Facilities Livability Initiative</i>	Total Cost of Project:	\$ 4,839,887
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5310
MPO Project Number:	PHRBMP082	Federal Share:	\$ 150,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 37,500
Brief Project Description:	Paratransit Preventive Maintenance	Total Cost of Project:	\$ 187,500
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5317
MPO Project Number:	PHRBMP082	Federal Share:	\$ 364,230
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 40,470
Brief Project Description:	Brownsville Multimodal Terminal Construction	Total Cost of Project:	\$ 404,700
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,694,613
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,124,894
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,389,226
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,221,465
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 305,367
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,526,832
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 400,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Stations Stops/Terminals	Total Cost of Project:	\$ 500,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2013
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 15,000
Project Contract Date:	Fiscal Year 2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,750
Revised July 2013			
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Brownsville	Federal Funding Category	5311(f)
MPO Project	PHRBMP082	Federal (FTA) Funds	\$1,392,438
Information		State Funds from TxDOT	0
(reference number, etc)		Other Funds	447,664
Apportionment Year	2013	Fiscal Year Cost	\$1,840,102
Project Phase	N/A	Total Project Cost	\$1,840,102
Brief Project Description	Intercity bus service expansion including operating, marketing, and preventive maintenance.	Trans. Dev. Credits Requested	\$181,764
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	5/2013 - \$185,883
Amendment Date & Actio	July 2013 - Project added	Total Cost of Project:	\$ 18,750
Brief Project Description:	Planning Assistance - Short Range/Travel		

**FY 2014 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Jun-13

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,713,179
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,243,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,526,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,182,899
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 295,725
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,478,624

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 400,000
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Stations Stops/Terminals	Total Cost of Project:	\$ 500,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2014
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2014	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

**FY 2015 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Jun-13

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,763,179
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,293,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,626,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,232,899
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 333,225
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,566,124

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 300,000
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	
Project Phase:		Local Share:	\$ 100,000
Brief Project Description:	Revenue Rolling Stock	Total Cost of Project:	\$ 400,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2015
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2015	State - TxDOT:	
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

**FY 2016 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
Jun-13**

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,763,179
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	\$ 569,719
Project Phase:		Local Share:	\$ 1,193,459
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,526,357

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,232,899
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 308,225
Brief Project Description:	Other Capital Program Items	Total Cost of Project:	\$ 1,541,124

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 300,000
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 75,000
Brief Project Description:	Revenue Rolling Stock	Total Cost of Project:	\$ 375,000

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2016
Project Sponsor:	City of Brownsville	Federal Funding Category:	5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 35,000
Project Contract Date:	Fiscal Year 2016	State - TxDOT:	
Project Phase:		Local Share:	\$ 8,750
Brief Project Description:	Planning Assistance - Short Range/Travel	Total Cost of Project:	\$ 43,750

		Funding Totals	
	Total Federal 5317 Share	\$	364,230
	Total State - TxDOT:	\$	2,278,876
	Total Local Share 5307:	\$	6,502,813
	Total Local Share 5309:	\$	967,978
	Total Local Share 5310	\$	37,500
	Total Local Share 5317	\$	40,470
	Grand Total Cost of Project:	\$	10,191,867

**Transit Financial Summary
BROWNSVILLE MPO**

FY 2013 - 2016 Transportation Improvement Program

Current as of August, 2013

	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	2,404,898	1,470,580	3,875,478	2,404,898	1,470,580	3,875,478	2,404,898	1,470,580	3,875,478
2 Sec. 5307 - Urbanized Formula <200K	243,630	60,908	304,538	243,630	60,908	304,538	243,630	60,908	304,538
3 Sec. 5309 - Discretionary	154,003	38,501	192,504	154,003	38,501	192,504	154,003	38,501	192,504
4 Sec. 5310 - Elderly & Individuals w/Disabilities				1,392,438	598,158	1,990,596	1,197,620	299,405	1,497,025
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	82,500	22,500	105,000						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$2,885,031	\$1,592,489	\$4,477,520	\$4,194,969	\$2,168,147	\$6,363,116	\$4,000,151	\$1,869,394	\$5,869,545
Transportation Development Credits Requested			\$0			\$114,706			\$0
Awarded			\$0			\$185,883			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	2,404,898	1,470,580	3,875,478	9,619,592	5,882,320	15,501,912
2 Sec. 5307 - Urbanized Formula <200K	243,630	60,908	304,538	974,520	243,632	1,218,152
3 Sec. 5309 - Discretionary	154,003	38,501	192,504	616,012	154,004	770,016
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,197,620	299,405	1,497,025	3,787,678	1,196,968	4,984,646
5 Sec. 5311 - Nonurbanized Formula						
6 Sec. 5316 - JARC >200K				82,500	22,500	105,000
7 Sec. 5316 - JARC <200K						
8 Sec. 5316 - JARC Nonurbanized						
9 Sec. 5317 - New Freedom >200K						
10 Sec. 5317 - New Freedom <200K						
11 Sec. 5317 - New Freedom Nonurbanized						
12 Other FTA						
13 Regionally Significant or Other						
Total Funds	\$4,000,151	\$1,869,394	\$5,869,545	\$15,080,302	\$7,499,424	\$22,579,726
Transportation Development Credits Requested			\$0			\$114,706
Awarded			\$0			\$185,883

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:


- Project Name: U.S. 77/83 Expressway Ramp Improvement Program. Description: Ramp improvements. Project Cost: \$4,280,000; Funding Sources: Cat. 3 and Cat. 7 funds. Proposed MPO action: Add project. F.Y. 2014
- Project Name: F.M. 803 Realignment. Description: Realign from U.S. 77/83 to S.H. 100 and widen to 4 lanes. Project Cost: \$10,700,000; Funding Sources: Cat. 3, Cat. 7 and Cat. 12 funds. Proposed MPO action: Revise project funding and description. F.Y. 2014.
- Project Name: Metro Connect / Description: Intercity bus service connectivity, including operations, marketing and preventative maintenance. Project ID: BMPO-M82. Total Project cost: \$1,840,102.00; Federal (FTA 5311f funds): \$1,392,438.00; Other funds: \$447,664.00. TIP date: F.Y. 2013. Proposed MPO Action: Add project.
Note: Transportation Development Credits in the amount of \$185,883.00 have been awarded.

WHEREAS, the Policy Committee of the Brownsville MPO finds the amendments will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to conduct transportation planning activities for future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the above amendments of the MPO's Metropolitan Transportation Plan (MTP) are officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated:

8-14-2013

**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of amendments of the MPO's Metropolitan Transportation Plan (MTP), as follows:


- Project Name: U.S. 77/83 Expressway Ramp Improvement Program. Description: Ramp improvements. Project Cost: \$4,280,000; Funding Sources: Cat. 3 and Cat. 7 funds. Proposed MPO action: Add project. F.Y. 2014
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8-14-2013

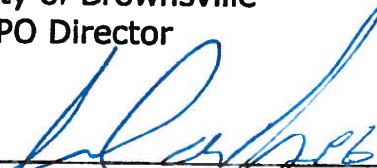
Date



Mark Lund
City of Brownsville
MPO Director

8-14-2013

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

8/19/13

Date

Funding Category Totals

PROPOSED AMENDMENTS / ADDITIONS
BROWNSVILLE MPO - MTP Candidate Projects

Final Format - Long Form

Corridor	Existing Roadway						Proposed Roadway				Project Information				Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From / To	Length in Miles	Cost 1000s	VOE Cost	Funding Category	Category	
US 77/83 Expressway - I-69E Expressway																		
US 77/83 - I-69E	BMPO-A11	I, NHS	6	350'-400'	26,053	N/A	350'-400'	0.6	6-7	Short	Ramp improvements	North of FM 802 to FM 3248	2.00	\$4,280.0	\$4,280.0	3 & 7	3 & 7	
FM 803	BMPO-Y1	Other Principal Arterials	2	60'-80'	4,401	1	80'-120'	0.3	4	Short	Realign from US 77/83 to SH 100 & widen to 4 lanes	US 77/83 frontage at Rancho Vajo Ave to SH 100	2.79	\$10,700.0	\$10,700.0	3, 7 & 12	3, 7 & 12	

Corridor	Existing Roadway						Proposed Roadway				Project Information				Project Funding			
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 2004	2004 LOS	Prop ROW Width	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From / To	Length in Miles	Cost 1000s	YOE Cost	Funding Category	Category	
Metro Connect																		
Brownsville Metro (Regional Transit)	BMPO- M82	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Intercity bus service/operations, marketing & preventative maintenance	McAllen / Brownsville / South Padre Island	N/A	\$1,840.1	\$1,840.1	FTA-5311f	FTA 5311f	