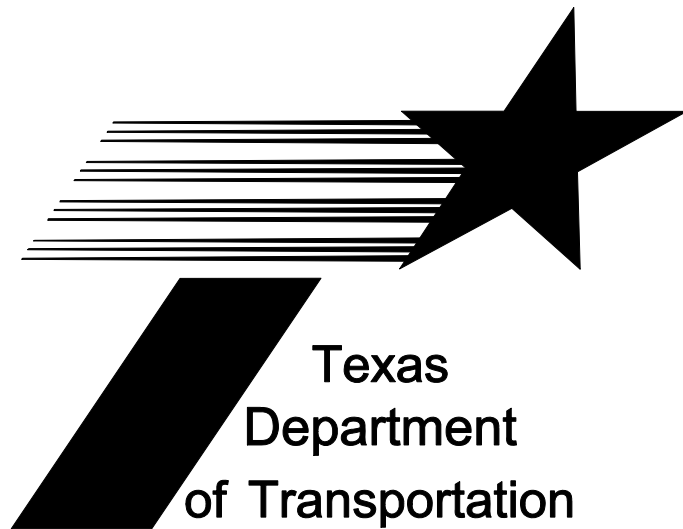


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Pharr District
AUGUST
TRANSIT
2008 Quarterly Revisions**

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) revisions, as follows:

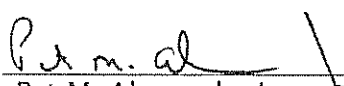
- o Preventative Maintenance—\$91,000 (federal) and \$22,750 (local)
- o BUS Capital Purchases—\$52,000 (federal) and \$13,000 (local) the match will be provided by TxDOT's Public Transportation Division via Transportation Development Credits (awarded at the Month, 2008 Texas Transportation Commission Meeting)

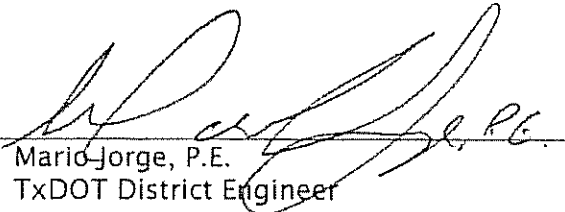
WHEREAS, the Policy Committee of the Brownsville MPO finds the proposed amendments will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the Revised MPO F.Y. 2008-2011 Transportation Improvement Program (TIP), dated March 12, 2008, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:


 Pat M. Ahumada, Jr.
 Chairperson
 Brownsville MPO Policy Committee

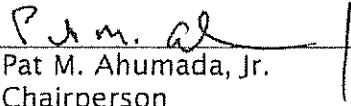

 Mario Jorge, P.E.
 TxDOT District Engineer
 TxDOT Pharr District

Dated: 3-12-2008

**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) revisions, as follows:

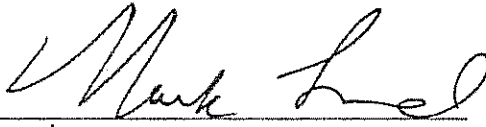
- o Preventative Maintenance—\$91,000 (federal) and \$22,750 (local)
- o BUS Capital Purchases—\$52,000 (federal) and \$13,000 (local) the match will be provided by TxDOT's Public Transportation Division via Transportation Development Credits (awarded at the Month, 2008 Texas Transportation Commission Meeting)



Pat M. Ahumada, Jr.
Chairperson
Brownsville MPO Policy Committee

3-12-2008

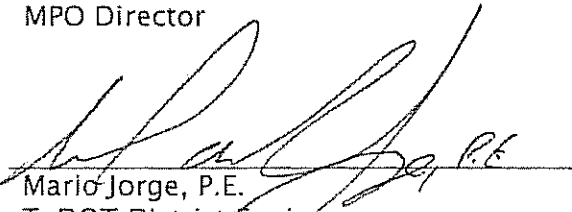
Date



Mark Lund
City of Brownsville
MPO Director

3-12-2008

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

3/12/08

Date

FY 2008 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
 Revised: 3/2008

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,375,705
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ 520,189
Project Phase:		Local Share:	\$ 855,516
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 2,751,410
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 28,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 7,000
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$ 35,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 240,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,000
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 300,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,040,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 260,000
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,300,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 243,105
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,776
Brief Project Description:	Paratransit Capital	Total Cost of Project:	\$ 303,881
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 80,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 20,000
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$ 100,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307
MPO Project Number:	PHRBMP082	Federal Share:	\$ 32,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 8,000
Brief Project Description:	Planning Assistance	Total Cost of Project:	\$ 40,000
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5309
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,578,400
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:	MMT's Acq., FD	Local Share:	\$ 394,600
Brief Project Description:	162 & 480 City-Wide Transit Improvement Project	Total Cost of Project:	\$ 1,973,000
	SAFETEA-LU Earmark		
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5310
MPO Project Number:	PHRBMP082	Federal Share:	\$ 52,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ TDC
Brief Project Description:	Paratransit Van Type III - Replacement	Total Cost of Project:	\$ 52,000
		Revised: 3/2/08	Added New Project
General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5310
MPO Project Number:	PHRBMP082	Federal Share:	\$ 91,000
Project Contract Date:	Fiscal Year 2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 22,750
Brief Project Description:	Paratransit Preventive Maintenance	Total Cost of Project:	\$ 113,750
		Revised: 3/2/08	Added New Project
		Funding Totals	
		Fiscal Year:	2008
		Total Federal 5309 Share:	\$ 1,578,400
		Total Federal 5307 Share:	\$ 3,038,810
		Total Federal 5310 Share:	\$ 143,000
		Total State - TxDOT:	\$ 520,189
		Total Local Share 5307:	\$ 1,271,292
		Total Local Share 5309:	\$ 394,600
		Total Local Share 5310:	\$ 22,750
		Grand Total Cost of Project:	\$ 6,969,041

**FY 2009 TRANSIT PROJECT LISTING
 BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 3/2008

Total Project Cost
 Compounded at 4%

General Project Information		Funding Information		Total Project Cost	
				Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,553,794	\$ 1,553,794	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ 520,189	\$ 520,189	
Project Phase:		Local Share:	\$ 1,033,605	\$ 1,157,909	
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,107,588	\$ 3,231,892	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 28,000	\$ 28,000	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 7,000	\$ 8,400	
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$ 35,000	\$ 36,400	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 240,000	\$ 240,000	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 60,000	\$ 72,000	
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 300,000	\$ 312,000	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,040,000	\$ 1,040,000	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 260,000	\$ 312,000	
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,300,000	\$ 1,352,000	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 258,588	\$ 258,588	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 64,647	\$ 77,576	
Brief Project Description:	Paratransit Capital	Total Cost of Project:	\$ 323,235	\$ 336,164	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 80,000	\$ 80,000	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 20,000	\$ 24,000	
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$ 100,000	\$ 104,000	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 32,000	\$ 32,000	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:		Local Share:	\$ 8,000	\$ 9,600	
Brief Project Description:	Planning Assistance	Total Cost of Project:	\$ 40,000	\$ 41,600	
					Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5309		
MPO Project Number:	PHRBMPO82	Federal Share:	\$ 1,661,300	\$ 1,661,300	
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$ -	\$ -	
Project Phase:	MMT's FD, Site Demo., C	Local Share:	\$ 415,325	\$ 498,390	
Brief Project Description:	162 & 480 City-Wide Transit Improvement Project	Total Cost of Project:	\$ 2,076,625	\$ 2,159,690	
					Total YOY Cost
		Funding Totals			
		Fiscal Year:	2009		
	Total Federal 5309 Share:	\$	1,661,300	\$ 1,661,300	
	Total Federal 5307 Share:	\$	3,232,382	\$ 3,232,382	
	Total Federal 5310 Share:	\$	-	\$ -	
	Total State - TxDOT:	\$	520,189	\$ 520,189	
	Total Local Share 5307:	\$	1,453,252	\$ 1,661,485	
	Total Local Share 5309:	\$	415,325	\$ 498,390	
	Grand Total Cost of Project:	\$	7,282,448	\$ 7,573,746	

FY 2010 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
 Revised: 3/2008

Total Project Cost
 Compounded at 4%

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,513,794	\$	1,513,794
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ 522,050	\$	522,050
Project Phase:		Local Share:	\$ 991,744	\$	1,112,848
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,027,588	\$	3,148,692
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 28,000	\$	28,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 8,400	\$	9,856
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$ 36,400	\$	37,856
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 240,000	\$	240,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 72,000	\$	84,480
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 312,000	\$	324,480
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,040,000	\$	1,040,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 312,000	\$	366,080
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,352,000	\$	1,406,080
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 258,588	\$	258,588
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 77,576	\$	91,023
Brief Project Description:	Paratransit Capital	Total Cost of Project:	\$ 336,164	\$	349,611
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 80,000	\$	80,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 24,000	\$	28,160
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$ 104,000	\$	108,160
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 40,000	\$	40,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 10,000	\$	12,000
Brief Project Description:	Support Vehicles (admi.) - Replacement	Total Cost of Project:	\$ 50,000	\$	52,000
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307		
MPO Project Number:	PHRBMP082	Federal Share:	\$ 32,000	\$	32,000
Project Contract Date:	Fiscal Year 2010	State - TxDOT:	\$ -	\$	-
Project Phase:		Local Share:	\$ 9,600	\$	11,264
Brief Project Description:	Planning Assistance	Total Cost of Project:	\$ 41,600	\$	43,264
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:	2010		
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5309		
MPO Project Number:	PHRBMP082	Federal Share:			
Project Contract Date:	Fiscal Year 2010	State - TxDOT:			
Project Phase:		Local Share:	\$ -	\$	\$ -
Brief Project Description:	City-Wide Transit Improvement Project	Total Cost of Project:	\$ -	\$	\$ -
Deleted Project					
		Funding Totals			
		Fiscal Year:	2010		
		Total Federal 5309 Share:	\$ -	\$	-
		Total Federal 5307 Share:	\$ 3,232,382	\$	3,232,382
		Total Federal 5310 Share:	\$ -	\$	-
		Total State - TxDOT:	\$ 522,050	\$	522,050
		Total Local Share 5307:	\$ 1,505,320	\$	1,715,710
		Total Local Share 5309:	\$ -	\$	-
		Grand Total Cost of Project:	\$ 5,259,752	\$	5,470,142

FY 2011 TRANSIT PROJECT LISTING
BMPO TRANSPORTATION IMPROVEMENT PROGRAM
 Revised: 3/2008

Total Project Cost
 Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,513,794	\$ 1,513,794
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ 522,050	\$ 522,050
Project Phase:		Local Share:	\$ 1,112,848	\$ 1,238,795
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 3,148,692	\$ 3,274,639
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 28,000	\$ 28,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 9,856	\$ 11,370
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$ 37,856	\$ 39,370
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 240,000	\$ 240,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 84,480	\$ 97,459
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$ 324,480	\$ 337,459
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 1,040,000	\$ 1,040,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 366,080	\$ 422,323
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 1,406,080	\$ 1,462,323
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 258,588	\$ 258,588
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 91,023	\$ 105,007
Brief Project Description:	Paratransit Capital	Total Cost of Project:	\$ 349,611	\$ 363,595
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 28,160	\$ 32,486
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$ 108,160	\$ 112,486
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 12,000	\$ 14,080
Brief Project Description:	Capital Projects	Total Cost of Project:	\$ 52,000	\$ 54,080
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5307	
MPO Project Number:	PHRBMP082	Federal Share:	\$ 32,000	\$ 32,000
Project Contract Date:	Fiscal Year 2011	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 11,264	\$ 12,995
Brief Project Description:	Planning Assistance	Total Cost of Project:	\$ 43,264	\$ 44,995
				Total YOY Cost
TxDOT District Number:	Pharr	Fiscal Year:	2011	2010
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:	5309	5309
MPO Project Number:	PHRBMP082	Federal Share:		
Project Contract Date:	Fiscal Year 2011	State - TxDOT:		
Project Phase:		Local Share:	\$ -	\$ -
Brief Project Description:	City-Wide Transit Improvement Project	Total Cost of Project:	\$ -	\$ -
				Deleted Project
		Funding Totals		
		Fiscal Year:	2011	
		Total Federal 5309 Share:	\$ -	\$ -
		Total Federal 5307 Share:	\$ 3,232,382	\$ 3,232,382
		Total Federal 5310 Share:	\$ -	\$ -
		Total State - TxDOT:	\$ 522,050	\$ 522,050
		Total Local Share 5307:	\$ 1,715,710	\$ 1,934,516
		Total Local Share 5309:	\$ -	\$ -
		Grand Total Cost of Project:	\$ 5,470,142	\$ 5,688,948

Transit Financial Summary
BROWNSVILLE MPO
FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K	3,038,810	\$4,830,291	\$ 3,232,382	\$ 5,414,056	\$ 3,232,382	\$ 5,470,142	\$ 3,232,382	\$ 5,688,948	\$ 12,735,956	\$ 21,403,438
3	Section 5309 - Disc.	\$1,578,400	\$1,973,000	\$ 1,661,300	\$ 2,159,690	\$ -	\$ -	\$ -	\$ -	\$ 3,239,700	\$ 4,132,690
4	Section 5310 - E&PwD	\$143,000	\$165,750							\$ 143,000	\$ 165,750
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		\$ -	\$ -
6	Section 5316 - JARC									\$ -	\$ -
7	Section 5317 - New Freed									\$ -	\$ -
	Total Funds	\$4,760,210	\$6,969,041	\$4,893,682	\$7,573,746	\$3,232,382	\$5,470,142	\$3,232,382	\$5,688,948	\$16,118,656	\$25,701,878

Note: Total column number is federal + match
Revised: TxDOT PTN

FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 12,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000
Brief Project Description:	CAPITAL - BUS STOP & SHELTERS MAINTENANCE & REPAIRS (PAINTING & DECALS)	Total Cost of Project:	\$ 15,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 40,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 10,000
Brief Project Description:	CAPITAL - CONSTRUCT A NEW VEHICLE WASH BAY SYSTEM	Total Cost of Project:	\$ 50,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 24,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 6,000
Brief Project Description:	CAPITAL - CONSTRUCT DIESEL HOLDING TANKS	Total Cost of Project:	\$ 30,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ 240,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,000
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 300,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	PHARR	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5307
MPO Project Number:	HCMPORM08	Federal Share:	\$ -
Project Contract Date:	2008	State - TxDOT:	\$ 272,385
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385
		Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 240,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 60,000
Brief Project Description:	ACQUISITION SUPPORT VEHICLES - TOW TRUCK	Total Cost of Project:	\$ 300,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 164,240
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 41,060
Brief Project Description:	ACQUISITION MISCELLANEOUS EQUIPMENT - REPLACE HVAC CHILLER, BIKE RACKS, RADIOS, CAMERAS	Total Cost of Project:	\$ 205,300
		Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 24,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 6,000
Brief Project Description:	ACQUISITION BUS SHELTERS- BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 30,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 800,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 200,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF NORTH TRANSFER STATION	Total Cost of Project:	\$ 1,000,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 1,600,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 400,000
Brief Project Description:	CAPITAL - INFORMATION TECHNOLOGY IMPROVEMENTS	Total Cost of Project:	\$ 2,000,000
		Revised 7/28/2008	<i>Total YOE Cost</i>

**FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 280,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 70,000
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 249,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 51,000
Brief Project Description:	Rolling Stock	Total Cost of Project:	\$ 300,000
		Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ 12,800
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,200
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	City of McAllen	Federal Funding Category:	5307
MPO Project Number:	HCMPOME08	Federal Share:	\$ -
Project Contract Date:	2008	State - TxDOT:	\$ 272,385
Project Phase:		Local Share:	\$ -
Brief Project Description:	OPERATIONS / ADMINISTRATION	Total Cost of Project:	\$ 272,385
		Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5316
MPO Project Number:	HCMPORM08	Federal Share:	\$ 762,142
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 762,142
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,524,284
		Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2008 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 2/2008

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5317
MPO Project Number:	HCMPORM08	Federal Share:	\$ 128,911
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 128,911
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 257,822
		Revised 2/19/2008	

General Project Information		Funding Information	
TxDOT District Number:	Pharr	Fiscal Year:	2008
Project Sponsor:	LRGVDC	Federal Funding Category:	5310
MPO Project Number:	HCMPORM08	Federal Share:	\$ 64,000
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 16,000
Brief Project Description:	Preventative Maintenance	Total Cost of Project:	\$ 80,000
		Revised 7/17/2008	
		<i>Total YOE Cost</i>	

Local Share	\$ 926,260
Federal Share (5307)	\$ 3,686,040
Federal Share (5310)	\$ 64,000
State Share	\$ 544,770
Total Cost	\$ 5,221,070
Federal JARC	\$ 762,142
Federal New Freedom	\$ 128,911
Local JARC	\$ 762,142
Local New Freedom	\$ 128,911
\$	7,003,176

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 2/2008

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 22,400	\$ 22,400
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 5,600	\$ 6,720
Brief Project Description:	CAPITAL - UPGRADE SCHEDULING SOFTWARE	Total Cost of Project:	\$ 28,000	\$ 29,120
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - MAPPING SOFTWARE & MAPPING PLOTTER	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 16,000	\$ 16,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 4,000	\$ 4,800
Brief Project Description:	CAPITAL - BUS SHELTERS & BUS STOP SIGNS	Total Cost of Project:	\$ 20,000	\$ 20,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 30,000	\$ 30,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 7,500	\$ 9,000
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 37,500	\$ 39,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 260,000	\$ 260,000
Project Contract Date:	2009	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 65,000	\$ 78,000
Brief Project Description:	CAPITAL - PURCHASE 2 TYPE III VEHICLES	Total Cost of Project:	\$ 325,000	\$ 338,000
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 2/2008

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 340,738	\$ 340,738
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 85,185	\$ 102,222
Brief Project Description:	CAPITAL - (3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 425,923	\$ 442,960
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,400	\$ 1,680
Brief Project Description:	CAPITAL - (15) RIO METRO BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,280
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 15,000	\$ 18,000
Brief Project Description:	CAPITAL - (ITS) GLOBAL POSITION SYSTEM (15) VEHICLES	Total Cost of Project:	\$ 75,000	\$ 78,000
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$49,920	\$ 49,920
Project Contract Date:	2009	State - TxDOT:	\$0	
Project Phase:		Local Share:	\$12,480	\$ 14,976
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$62,400	\$ 64,896
				<i>Total YOE Cost</i>

FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 2/2008

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 1,996,800	\$ 1,996,800
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 499,200	\$ 599,040
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLE REPLACEMENT	Total Cost of Project:	\$ 2,496,000	\$ 2,595,840
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 856,000	\$ 856,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 214,000	\$ 256,800
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL, Bus refurbishing, Maintenance Equipment	Total Cost of Project:	\$ 1,070,000	\$ 1,112,800
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 10,000	\$ 12,000
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 50,000	\$ 52,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 84,000
Brief Project Description:	CAPITAL - CONSTRUCTION OF (20) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 350,000	\$ 364,000
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ -	
Project Contract Date:	2009	State - TxDOT:	\$ 272,385	\$ 272,385
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 272,385	\$ 272,385
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2009 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 2/2008

Total Project Cost
Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME09	Federal Share:	\$ 48,000	\$48,000
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 14,400
Brief Project Description:	Transit Long Range Plan	Total Cost of Project:	\$ 60,000	\$ 62,400
Revised 7/28/2008				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 803,668	\$803,668
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 867,961
Brief Project Description:	CAPITAL / ADMINISTRATION / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,671,629
Revised 2/19/08				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM09	Federal Share:	\$ 136,278	\$136,278
Project Contract Date:	2009	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 147,180
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 283,458
Revised 2/19/08				<i>Total YOE Cost</i>

Local Share	\$ 1,005,365	\$ 1,204,438
Federal Share (5307)	\$ 4,021,458	\$ 4,021,458
State Share	\$ 544,770	\$ 544,770
Total Cost	\$ 5,571,593	
Total cost w/4%		\$ 5,770,666
Federal JARC	\$ 803,668	\$ 803,668
Federal New Freedom	\$ 136,278	\$ 136,278
Local JARC	\$ 803,668	\$ 867,961
Local New Freedom	\$ 136,278	\$ 147,180
	\$ 13,023,078	\$ 13,496,419

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 2/2008

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 800,000	\$ 800,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 200,000	\$ 281,600
Brief Project Description:	CAPITAL - MID-VALLEY TRANSFER STATION (HUB)	Total Cost of Project:	\$ 1,000,000	\$ 1,081,600
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 15,000	\$ 21,120
Brief Project Description:	CAPITAL - 12 ELECTRONIC FARE BOXES	Total Cost of Project:	\$ 75,000	\$ 81,120
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 60,000	\$ 60,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 15,000	\$ 21,120
Brief Project Description:	CAPITAL - ELECTRONIC PASSENGER COUNTERS	Total Cost of Project:	\$ 75,000	\$ 81,120
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 32,000	\$ 32,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 8,000	\$ 11,264
Brief Project Description:	CAPITAL - BULK PURCHASE OF BUS TIRES FOR (7) TYPE 11 (5) TYPE 3 VEHICLES	Total Cost of Project:	\$ 40,000	\$ 43,264
			Revised 2/19/08	<i>Total YOY Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 5,600	\$ 5,600
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 1,400	\$ 1,971
Brief Project Description:	CAPITAL - (15) RIO METRO BUS BICYCLE RACKS	Total Cost of Project:	\$ 7,000	\$ 7,571
			Revised 2/19/08	<i>Total YOY Cost</i>

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost

Revised: 2/2008

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 430,873	\$ 430,873
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 107,718	\$ 151,667
Brief Project Description:	CAPITAL - SECURITY SYSTEMS FOR MID VALLEY HUB (CAMERAS & SOFTWARE)	Total Cost of Project:	\$ 538,591	\$ 582,540
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 400,000	\$ 400,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 100,000	\$ 140,800
Brief Project Description:	(3) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 500,000	\$ 540,800
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 160,000	\$ 160,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 40,000	\$ 56,320
Brief Project Description:	CAPITAL- PURCHASE (2) TYPE III VEHICLES REPLACEMENTS	Total Cost of Project:	\$ 200,000	\$ 216,320
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	PHARR	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM10	Federal Share:	\$ -	\$ -
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	\$ -
Project Phase:		Local Share:	\$ -	\$ -
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 40,000	\$ 40,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 10,000	\$ 14,080
Brief Project Description:	CAPITAL - BUS TERMINAL FURNITURE REPLACEMENT	Total Cost of Project:	\$ 50,000	\$ 54,080
			Revised 2/19/08	<i>Total YOE Cost</i>

FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

Revised: 2/2008

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 12,000	\$ 16,896
Brief Project Description:	ACQUISITION BUS SHELTERS - BUS SHELTERS, BUS STOP SIGNS	Total Cost of Project:	\$ 60,000	\$ 64,896
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 70,000	\$ 98,560
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$ 378,560
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 12,800	\$ 12,800
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 3,200	\$ 4,506
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$ 17,306
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 2,462,400	\$ 2,462,400
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 615,600	\$ 866,765
Brief Project Description:	Goshen Replacements	Total Cost of Project:	\$ 3,078,000	\$ 3,329,165
			Revised 7/28/2008	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 560,000	\$ 560,000
Project Contract Date:	2010	State - TxDOT:	\$ -	\$ -
Project Phase:		Local Share:	\$ 140,000	\$ 197,120
Brief Project Description:	Relocate Admin Offices	Total Cost of Project:	\$ 700,000	\$ 757,120
			Revised 7/28/2008	<i>Total YOE Cost</i>

**FY 2010 TRANSIT PROJECT LISTING
HIDALGO COUNTY MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 2/2008

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ -	
Project Contract Date:	2010	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,763	\$ 255,763
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5316	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 803,668	\$ 803,668
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 803,668	\$ 934,827
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$ 1,738,495
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2010	
Project Sponsor:	LRGVDC	Federal Funding Category:	5317	
MPO Project Number:	HCMPORM10	Federal Share:	\$ 136,278	\$ 136,278
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 136,278	\$ 158,519
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$ 294,797
				<i>Revised 2/19/08</i>
				<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2009	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME10	Federal Share:	\$ 4,000	\$ 4,000
Project Contract Date:	2010	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 1,000	\$ 1,408
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$ 5,408
				<i>Revised 7/28/2008</i>
				<i>Total YOE Cost</i>

Local Share	\$	1,338,918	\$	1,885,197
Federal Share (5307)	\$	5,355,673	\$	5,355,673
State Share	\$	511,526	\$	511,526
Total Cost	\$	7,206,117		
Total cost w/ 4%			\$	7,752,396
Federal JARC	\$	803,668	\$	803,668
Federal New Freedom	\$	136,278	\$	136,278
Local JARC	\$	803,668	\$	934,827
Local New Freedom	\$	136,278	\$	158,519
	\$	16,292,126	\$	17,538,082

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 2/2008

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 268,267	\$ 268,267
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 67,067	\$ 108,938
Brief Project Description:	CAPITAL - PURCHASE (2) TYPE III VEHICLES	Total Cost of Project:	\$ 335,333	\$ 377,204
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 1,600,000	\$ 1,600,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 400,000	\$ 649,728
Brief Project Description:	CAPITAL - MID-VALLEY INTERMODAL FACILITY	Total Cost of Project:	\$ 2,000,000	\$ 2,249,728
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 48,000	\$ 48,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 12,000	\$ 19,492
Brief Project Description:	CAPITAL - FURNITURE FOR INTERMODAL FACILITY	Total Cost of Project:	\$ 60,000	\$ 67,492
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ 451,946	\$ 451,946
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 112,986	\$ 183,526
Brief Project Description:	(2) MECHANICS & ASSISTANTS AND PREVENTIVE MAINTENANCE	Total Cost of Project:	\$ 564,932	\$ 635,471
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	PHARR	Fiscal Year:	2011	
Project Sponsor:	LRGVDC	Federal Funding Category:	5307	
MPO Project Number:	HCMPORM11	Federal Share:	\$ -	
Project Contract Date:	2011	State - TxDOT:	\$ 255,763	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS	Total Cost of Project:	\$ 255,763	\$ 255,763
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost
Compounded at 4%

Revised: 2/2008

General Project Information		Funding Information		Compounded at 4%
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 280,000	\$ 280,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 70,000	\$ 113,702
Brief Project Description:	CAPITAL - PREVENTIVE MAINTENANCE FOR MCALLEN EXPRESS & BUS TERMINAL	Total Cost of Project:	\$ 350,000	\$ 393,702
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 12,800	\$ 12,800
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 3,200	\$ 5,198
Brief Project Description:	MANAGEMENT TRAINING - TRAINING FOR MCALLEN EXPRESS AND BUS TERMINAL STAFF	Total Cost of Project:	\$ 16,000	\$ 17,998
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 80,000	\$ 80,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 20,000	\$ 32,486
Brief Project Description:	CAPITAL - CONSTRUCTION OF (10) CURB CUT OUTS FOR BUS ACCESS	Total Cost of Project:	\$ 100,000	\$ 112,486
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ 480,000	\$ 480,000
Project Contract Date:	2011	State - TxDOT:	\$ -	
Project Phase:		Local Share:	\$ 120,000	\$ 194,918
Brief Project Description:	CAPITAL - REVENUE ROLLING STOCK VEHICLES	Total Cost of Project:	\$ 600,000	\$ 674,918
			Revised 2/19/08	<i>Total YOE Cost</i>

General Project Information		Funding Information		
TxDOT District Number:	Pharr	Fiscal Year:	2011	
Project Sponsor:	City of McAllen	Federal Funding Category:	5307	
MPO Project Number:	HCMPOME11	Federal Share:	\$ -	
Project Contract Date:	2011	State - TxDOT:	\$ 255,762	
Project Phase:		Local Share:	\$ -	
Brief Project Description:	OPERATIONS/ADMINISTRATION	Total Cost of Project:	\$ 255,762	\$ 255,762
			Revised 2/19/08	<i>Total YOE Cost</i>

**FY 2011 TRANSIT PROJECT LISTING
HIDALGO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM**

Total Project Cost

Revised: 2/2008

Compounded at 4%

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	LRGVDC	Federal Funding Category:	5316		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 803,668	\$	803,668
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 803,668	\$	1,004,366
Brief Project Description:	CAPITAL / ADMINISTRATION / PLANNING / MARKETING / OPERATION	Total Cost of Project:	\$ 1,607,336	\$	1,808,034
			Revised 2/19/08		<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2011		
Project Sponsor:	LRGVDC	Federal Funding Category:	5317		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 136,278	\$	136,278
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 136,278	\$	170,310
Brief Project Description:	CAPITAL / ADMINISTRATION / OPERATION	Total Cost of Project:	\$ 272,556	\$	306,588
			Revised 2/19/08		<i>Total YOE Cost</i>

General Project Information		Funding Information		Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:	2009		
Project Sponsor:	City of McAllen	Federal Funding Category:	5307		
MPO Project Number:	HCMPORM11	Federal Share:	\$ 4,000	\$	4,000
Project Contract Date:	2011	State - TxDOT:	\$ -		
Project Phase:		Local Share:	\$ 1,000	\$	1,624
Brief Project Description:	Purchase Hardware	Total Cost of Project:	\$ 5,000	\$	5,624
			Revised 7/28/2008		<i>Total YOE Cost</i>

Local Share	\$	806,253	\$	1,309,613
Federal Share (5307)	\$	3,225,012	\$	3,225,012
State Share	\$	511,525	\$	511,525
Total Cost	\$	4,542,790		
Total cost w/ 4%			\$	5,046,150
Federal JARC	\$	803,668	\$	803,668
Federal New Freedom	\$	136,278	\$	136,278
Local JARC	\$	803,668	\$	1,004,366
Local New Freedom	\$	136,278	\$	170,310
	\$	10,965,472	\$	12,206,923

Transit Financial Summary
Hidalgo County Metropolitan Planning Organization
FY 2008-2011 TIP
Revised Aug 2008

Transit Programs	FY 2008		FY 2009				FY 2010				FY 2011				Totals			
	Federal	Total	Federal	Total	Federal	Compounded 4% Total	Federal	Total	Federal	Compounded 4% Total	Federal	Total	Federal	Compounded 4% Total	Federal	Total	Federal	Compounded 4% Total
1 Section 5307 - Urb >200K	\$3,686,040	\$5,221,070	\$4,021,458	\$5,571,593	\$4,021,458	\$5,770,666	\$5,355,673	\$7,206,117	\$5,355,673	\$7,752,396	\$3,225,012	\$4,542,790	\$3,225,012	\$5,046,150	\$16,288,183	\$22,541,570	\$16,288,183	\$23,790,281
2 Section 5307 - Urb <200K																		
3 Section 5309 - Disc.																		
4 Section 5310 - E&PwD	\$64,000	\$80,000																
5 Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN				Programmed by PTN				Programmed by PTN							
6 Section 5316 - JARC	\$762,142	\$1,524,284	\$803,668	\$1,607,336	\$803,668	\$1,671,629	\$803,668	\$1,607,336	\$803,668	\$1,738,495	\$803,668	\$1,607,336	\$803,668	\$1,808,034	\$3,173,146	\$6,346,292	\$3,173,146	\$6,346,292
7 Section 5317 - New Freedom	\$128,911	\$257,822	\$136,278	\$272,556	\$136,278	\$283,458	\$136,278	\$272,556	\$136,278	\$294,797	\$136,278	\$272,556	\$136,278	\$306,588	\$537,745	\$1,075,490	\$537,745	\$1,075,490
Total Funds	\$4,641,093	\$7,083,176	\$4,961,404	\$7,451,485	\$4,961,404	\$7,725,753	\$6,295,619	\$9,086,009	\$6,295,619	\$9,785,687	\$4,164,958	\$6,422,682	\$4,164,958	\$7,160,773	\$19,999,074	\$29,963,352	\$19,999,074	\$31,212,063

FY 2008 TRANSIT PROJECT LISTING

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

Revised 8/2008

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Pharr District	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$370,645
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$92,661
Brief Project Description:	Capital, PM, Purchase of Service	Total Cost of Project:	\$463,306
		<i>Revised: 8/08</i>	<i>Deleted Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Town of South Padre Island	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$33,518
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$8,380
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$41,898
		<i>Revised: 8/08</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Starr County	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$35,000
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$6,250
Brief Project Description:	Capital, Preventive Maintenance, Computer Equip. <i>\$2,000 in TDC's awarded by Commission on 5/29/08</i>	Total Cost of Project:	\$41,250
		<i>Revised: 8/08</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Zapata County	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$35,000
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$8,749
Brief Project Description:	Preventive Maintenance, Computer and Radio Equipment	Total Cost of Project:	\$43,749
		<i>Revised: 8/08</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Jim Hogg County	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$31,029
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Capital - Vehicle Purchase <i>\$6,206 in TDC's awarded by Commission on 5/29/08</i>	Total Cost of Project:	\$31,029
		<i>Revised: 8/08</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Rural Economic Assistance League	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$32,500
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$8,125
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$40,625
		<i>Revised: 8/08</i>	<i>Added New Project</i>

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Lower Rio Grande Valley Development Council	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed statewide by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0 <i>Estimated federal and state allocation \$360,335</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed statewide by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0 <i>Estimated federal and state allocation \$711,032</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Town of South Padre Island	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations <i>Programmed statewide by TxDOT's Public Transportation Division</i>	Total Cost of Project:	\$0 <i>Estimated federal and state allocation \$441,683</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	City of Roma	Federal Funding Category:	5309
MPO Project Number:	n/a	Federal Share:	\$114,114
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$28,528
Brief Project Description:	Construction of Bus Facility <i>Congressional Earmark # 24</i>	Total Cost of Project:	\$142,642
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2008
Project Sponsor:	Zapata County	Federal Funding Category:	5309
MPO Project Number:	n/a	Federal Share:	\$67,925
Project Contract Date:	FY 2008	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$16,981
Brief Project Description:	Capital Purchase of Buses <i>Congressional Earmark # 63</i>	Total Cost of Project:	\$84,906

**FY 2009 TRANSIT PROJECT LISTING
 BMPO TRANSPORTATION IMPROVEMENT PROGRAM**

Revised: 3/2008

Total Project Cost
 Compounded at 4%

General Project Information		Funding Information		Total Project Cost	
				Compounded at 4%	
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	1,553,794	\$ 1,553,794
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	520,189	\$ 520,189
Project Phase:		Local Share:	\$	1,033,605	\$ 1,157,909
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$	3,107,588	\$ 3,231,892
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	28,000	\$ 28,000
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	7,000	\$ 8,400
Brief Project Description:	Facility Rehabilitation	Total Cost of Project:	\$	35,000	\$ 36,400
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	240,000	\$ 240,000
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	60,000	\$ 72,000
Brief Project Description:	Heavy-Duty Buses 35' - Replacement	Total Cost of Project:	\$	300,000	\$ 312,000
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	1,040,000	\$ 1,040,000
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	260,000	\$ 312,000
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$	1,300,000	\$ 1,352,000
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	258,588	\$ 258,588
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	64,647	\$ 77,576
Brief Project Description:	Paratransit Capital	Total Cost of Project:	\$	323,235	\$ 336,164
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	80,000	\$ 80,000
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	20,000	\$ 24,000
Brief Project Description:	Bus Stop Improvements	Total Cost of Project:	\$	100,000	\$ 104,000
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5307
MPO Project Number:	PHRBMPO82	Federal Share:	\$	32,000	\$ 32,000
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:		Local Share:	\$	8,000	\$ 9,600
Brief Project Description:	Planning Assistance	Total Cost of Project:	\$	40,000	\$ 41,600
Total YOY Cost					
TxDOT District Number:	Pharr	Fiscal Year:			2009
Project Sponsor:	Brownsville Urban System (BUS)	Federal Funding Category:			5309
MPO Project Number:	PHRBMPO82	Federal Share:	\$	1,661,300	\$ 1,661,300
Project Contract Date:	Fiscal Year 2009	State - TxDOT:	\$	-	\$ -
Project Phase:	MMT's FD, Site Demo., C	Local Share:	\$	415,325	\$ 498,390
Brief Project Description:	162 & 480 City-Wide Transit Improvement Project	Total Cost of Project:	\$	2,076,625	\$ 2,159,690
Total YOY Cost					
SAFETEA-LU Earmark					
Funding Totals					
Fiscal Year: 2009					
Total Federal 5309 Share:	\$	1,661,300	\$	1,661,300	
Total Federal 5307 Share:	\$	3,232,382	\$	3,232,382	
Total Federal 5310 Share:	\$	-	\$	-	
Total State - TxDOT:	\$	520,189	\$	520,189	
Total Local Share 5307:	\$	1,453,252	\$	1,661,485	
Total Local Share 5309:	\$	415,325	\$	498,390	
Grand Total Cost of Project:	\$	7,282,448	\$	7,573,746	

FY 2010 TRANSIT PROJECT LISTING

PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM

Revised 8/2008

General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2010
Project Sponsor:	Pharr District	Federal Funding Category:	5310
MPO Project Number:	n/a	Federal Share:	\$393,993
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$98,499
Brief Project Description:	Capital, PM, Purchase of Service	Total Cost of Project:	\$492,492
		Revised: 8/08	Increased Project Cost
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2010
Project Sponsor:	Lower Rio Grande Valley Development Council	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations	Total Cost of Project:	\$0
	<i>Programmed by TxDOT's Public Transportation Division</i>		<i>Estimated federal and state allocation \$435,849</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2010
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations	Total Cost of Project:	\$0
	<i>Programmed by TxDOT's Public Transportation Division</i>		<i>Estimated federal and state allocation \$762,321</i>
General Project Information		Funding Information (YOE)	
TxDOT District:	Pharr	Fiscal Year:	FY 2010
Project Sponsor:	Town of South Padre Island	Federal Funding Category:	5311
MPO Project Number:	n/a	Federal Share:	\$0
Project Contract Date:	FY 2010	State - TxDOT:	\$0
Project Phase:	n/a	Local Share:	\$0
Brief Project Description:	Revenue Rolling Stock, Administration, Operations	Total Cost of Project:	\$0
	<i>Programmed by TxDOT's Public Transportation Division</i>		<i>Estimated federal and state allocation \$688,654</i>

FY 2011 TRANSIT PROJECT LISTING
PHARR DISTRICT RURAL TRANSPORTATION IMPROVEMENT PROGRAM
Revised 8/2008

General Project Information	Funding Information (YOE)
TxDOT District: Pharr	Fiscal Year: FY 2011
Project Sponsor: Pharr District	Federal Funding Category: 5310
MPO Project Number: n/a	Federal Share: \$393,993
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase: n/a	Local Share: \$98,499
	\$492,492
Brief Project Description: Capital, PM, Purchase of Service	Total Cost of Project:
	<i>Revised 8/08</i> Increased Project Cost

General Project Information	Funding Information (YOE)
TxDOT District: Pharr	Fiscal Year: FY 2011
Project Sponsor: Lower Rio Grande Valley Development Council	Federal Funding Category: 5311
MPO Project Number: n/a	Federal Share: \$0
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase: n/a	Local Share: \$0
	\$0
Brief Project Description: Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:
	<i>Estimated federal and state allocation \$435,849</i>

General Project Information	Funding Information (YOE)
TxDOT District: Pharr	Fiscal Year: FY 2011
Project Sponsor: Community Action Council of South Texas	Federal Funding Category: 5311
MPO Project Number: n/a	Federal Share: \$0
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase: n/a	Local Share: \$0
	\$0
Brief Project Description: Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:
	<i>Estimated federal and state allocation \$762,321</i>

General Project Information	Funding Information (YOE)
TxDOT District: Pharr	Fiscal Year: FY 2011
Project Sponsor: Town of South Padre Island	Federal Funding Category: 5311
MPO Project Number: n/a	Federal Share: \$0
Project Contract Date: FY 2011	State - TxDOT: \$0
Project Phase: n/a	Local Share: \$0
	\$0
Brief Project Description: Revenue Rolling Stock, Administration, Operations <i>Programmed by TxDOT's Public Transportation Division</i>	Total Cost of Project:
	<i>Estimated federal and state allocation \$688,654</i>

Transit Financial Summary
Pharr District Rural
FY 2008-2011 TIP
Revised 8/2008

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Total	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Section 5307 - Urb <200K									0	0
3	Section 5309 - Disc.	\$182,039	\$227,548	\$189,041	\$236,302					\$371,080	\$463,850
4	Section 5310 - E&PwD	\$167,047	\$198,551	\$393,993	\$492,492	\$393,993	\$492,492	\$393,993	\$492,492	\$1,349,026	\$1,676,027
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		0	0
6	Section 5316 - JARC									0	0
7	Section 5317 - New Freed									0	0
	Total Funds	\$349,086	\$426,099	\$583,034	\$728,794	\$393,993	\$492,492	\$393,993	\$492,492	\$1,720,106	\$2,139,877

Note: Total column number is federal + match