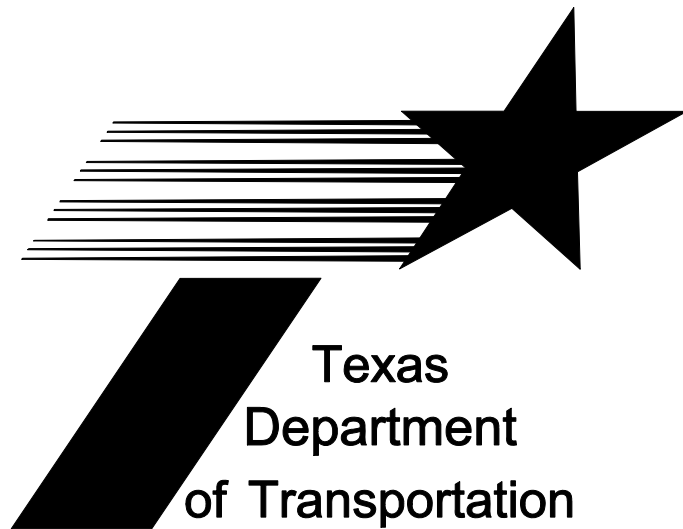


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Statewide Program  
AUGUST  
2008 Quarterly Revisions**

TXDOT DISTRICT

FY 2010

TXDOT DISTRICT: CITY: OTHER EST LETTING DATE 02/2010  
 COUNTY: TRAVIS LIMITS FROM: VARIOUS AREAS OF TEXAS PHASE: C  
 HIGHWAY NUM: VA LIMITS TO: . YOE COST: \$ 12,032,800  
 CSJ: 4800-00-090 MPO PROJECT NUM: [REDACTED]  
 REVISION DATE: 08/2008 PROJECT SPONSOR: [REDACTED]

DESCRIPTION: DEVELOPMENT OF 10 TX TRAVEL TRAILS - PHASE 3

REMARKS P1: TEXAS HISTORICAL COMMISSION TO PROVIDE 20% MATCH\_MO#111211

REMARKS P7:

CONTRACT CSJ:  
 ANCESTOR CSJ(S):  
 DESCENDENT CSJ(S):  
 ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 589,607
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 601,640
CONSTRUCTION COST:	\$ 12,032,800
CONTINGENCIES:	\$ 842,296
INDIRECT COSTS:	\$ 292,397
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 14,358,740

TYPE OF WORK: DEVELOP OF 10 TX TRAVEL TRAILS PH 3	
FEDERAL AMOUNT:	\$ 8,900,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 2,225,000
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 907,800
TOTAL:	\$ 12,032,800

TOTAL FUNDING	
9-ENHANCEMENTS:	\$ 11,125,000
OTHER:	\$ 0
OTHER(R):	\$ 907,800
TOTAL:	\$ 12,032,800

TXDOT DISTRICT

TXDOT DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2010	FY 2011	FY 2012	FY 2013	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 11,125,000	\$ 0	\$ 0	\$ 0	\$ 11,125,000
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 907,800	\$ 0	\$ 0	\$ 0	\$ 907,800
<b>TOTAL FUNDING:</b>	\$ 12,032,800	\$ 0	\$ 0	\$ 0	\$ 12,032,800
<b>AUTHORIZED &gt; YOE**:</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL YOE:</b>	\$ 12,032,800	\$ 0	\$ 0	\$ 0	\$ 12,032,800

\*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

\*\*AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST