

**FY 2010 TRANSIT PROJECT DESCRIPTIONS
BROWNWOOD DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$63,999
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2010	Fiscal Year Cost	\$79,999
Project Phase			
Brief Project Description		Total Project Cost	\$79,999
	Fund vehicle and preventive maint. for Hill Country Transit District	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Central TX Rural Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$63,999
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2010	Fiscal Year Cost	\$79,999
Project Phase			
Brief Project Description		Total Project Cost	\$79,999
	Fund vehicle and preventive maint. for Central TX RTD	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Central TX Rural Transit District	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$57,291
		State Funds from TxDOT	0
		Other Funds	14,323
Apportionment Year	2010	Fiscal Year Cost	\$71,614
Project Phase			
Brief Project Description		Total Project Cost	\$71,614
	1/2 Mobility Manager	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Central TX Rural Transit District	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$57,291
		State Funds from TxDOT	0
		Other Funds	14,323
Apportionment Year	2010	Fiscal Year Cost	\$71,614
Project Phase			
Brief Project Description		Total Project Cost	\$71,614
	1/2 Mobility Manager	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**Transit Financial Summary
Brownwood District
FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	121,518	500	122,018	127,998	32,000	159,998	127,998	32,000	159,998
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0	1,296,766	741,366	2,038,132	57,291	14,323	71,614
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0	57,291	14,323	71,614
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$121,518	\$500	\$122,018	\$1,424,764	\$773,366	\$2,198,130	\$242,580	\$60,646	\$303,226
Transportation Development Credits Requested			\$23,904			\$111,500			
Awarded			\$23,904			\$111,500			

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	127,998	32,000	159,998	505,512	96,500	602,012
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	1,354,057	755,689	2,109,746
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	57,291	14,323	71,614
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$127,998	\$32,000	\$159,998	\$1,916,880	\$866,512	\$2,783,372
Transportation Development Credits Requested			\$0			135,404
Awarded			\$0			135,404