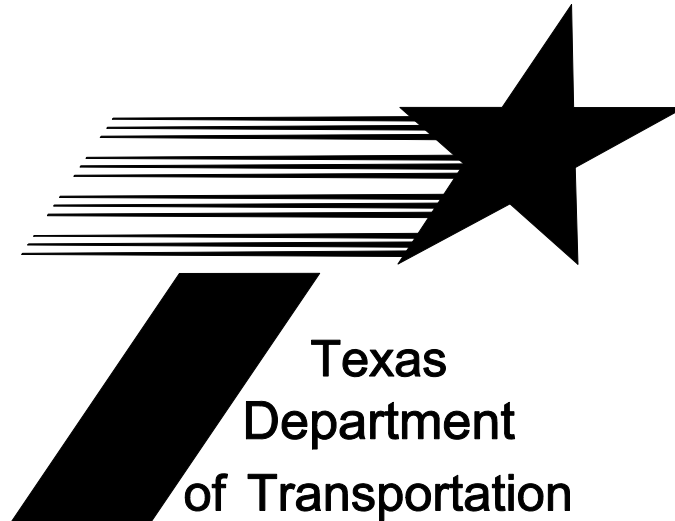


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



Atlanta District

**December FY 2009
Out of Cycle Revisions**

12-16-2009

TXDOT ATLANTA DISTRICT

FY 2010

TXDOT DISTRICT:	ATLANTA	CITY:	OTHER	EST LETTING DATE:	08/2010
COUNTY:	TITUS	LIMITS FROM:	US 271	PHASE:	C
HIGHWAY NUM:	FM 1000	LIMITS TO:	FM 1735	YOE COST:	\$ 19,995,089
CSJ:	1226-04-001	MPO PROJECT NUM:			
REVISION DATE:	12/2009	PROJECT SPONSOR:			

DESCRIPTION: CONSTRUCT 2-LANE HIGHWAY ON NEW LOCATION FROM US 271 RELIEF ROUTE TTO FM 1735

REMARKS P1: PASS-THROUGH TOLL AGREEMENT EXECUTED 09/05/2007

REMARKS P7: PROJECT ANCESTOR - CSJ: 1226-01-012

CONTRACT CSJ: 122604001
ANCESTOR CSJ(S): 122604900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S): 122604002

PRELIMINARY ENGINEERING:	\$ 979,759
ROW PURCHASE:	\$ 10,000
CONSTRUCTION ENGINEERING:	\$ 899,779
CONSTRUCTION COST:	\$ 19,995,089
CONTINGENCIES:	\$ 1,299,681
INDIRECT COSTS:	\$ 1,221,700
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 24,406,008

TYPE OF WORK: GR,STR,BASE,SF & PAV
MRK

FEDERAL AMOUNT:	\$ 0
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 19,995,089
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 19,995,089

TOTAL FUNDING	
LC-LOCAL CONTRIBUTIONS:	\$ 19,995,089
OTHER:	\$ 0
OTHER(R):	0
TOTAL:	\$ 19,995,089

* Locals will be paying 3.75 million in the ROW cost. TPC would be \$28,156,008

**FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Construction Costs**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$108,215,923		\$7,398,933		\$0		\$115,614,856	\$0
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$125,000		\$2,402,577		\$2,402,577		\$0		\$4,930,154	\$0
11	District Discretionary	\$0		\$11,750,000		\$38,286,025		\$5,179,218		\$55,215,243	\$0
12	Strategic Priority	\$0		\$0		\$13,000,000		\$0		\$13,000,000	\$0
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$5,000		\$0		\$110,895,089		\$0		\$110,900,089	\$0
	Other @			\$2,602,000		\$5,479,957		\$646,698			\$0
	Total	\$130,000	\$0	\$124,970,500	\$0	\$177,462,581	\$0	\$5,825,916	\$0	\$308,388,997	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$100,000	\$89,494,800	\$47,473,674	\$4,143,374	\$141,211,848
State	\$0	\$32,873,700	\$13,613,861	\$1,035,844	\$47,523,405
Local Contributions	\$25,000	\$2,602,000	\$110,895,089	\$0	\$113,522,089
ARRA	\$0	0	\$0	\$0	\$0
Other	\$5,000	\$0	\$5,479,957	\$646,698	\$6,131,655
Other	\$0	\$0	\$0	\$0	\$0
Total	\$130,000	\$124,970,500	\$177,462,581	\$5,825,916	\$308,388,997