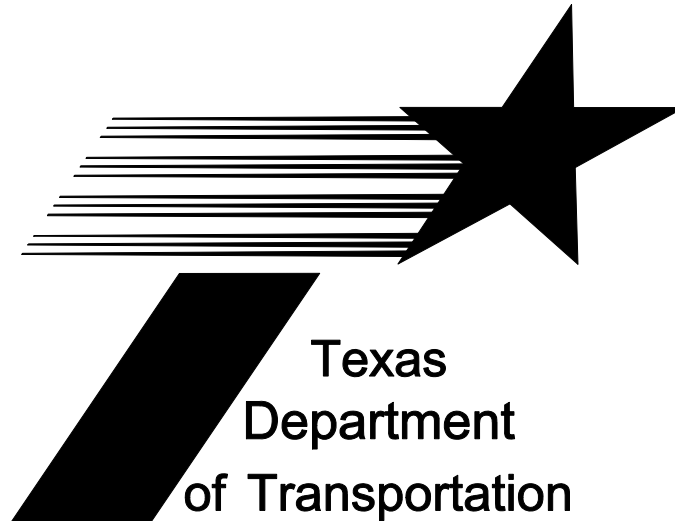


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**Odessa District  
December FY 2009  
Out of Cycle Revisions**

12-16-2009



## **MIDLAND-ODESSA TRANSPORTATION ORGANIZATION**

### **FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM**

Approved for Public Review and Comment: March 15, 2007

Approved by the Policy Board: April 19, 2007

Amended by the Policy Board: January 31, 2008

Administrative Revision: June 13, 2008

Administrative Revision: August 4, 2008

Administrative Revision: October 20, 2008

Administrative Revision: December 15, 2008

Amended by the Policy Board: March 2, 2009

Administrative Revision: March 12, 2009

Amended by the Policy Board: April 20, 2009

Administrative Revision: July 28, 2009

Administrative Revision: October 29, 2009

Amended by the Policy Board: December 10, 2009

The Public Involvement process for Amendment No. 4 to the 2008-2011 Transportation Improvement Program (TIP) included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, November 30, 2009 at the MOTOR MPO Conference Room), the Draft Amendment No. 4 to the 2008-2011 Transportation Improvement Program (2008-2011 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a joint public meeting (at the MOTOR MPO Conference Room on Monday, November 30, 2009), as part of the regularly scheduled Policy Board Meeting on November 30, 2009, for the public to review and comment on the detailed information contained in the draft amendment to the 2008-2011 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- A draft amendment to the TIP 2008-2011 TIP was made available during regular business hours at the MOTOR MPO Office; TxDOT – Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website ([www.motormpo.com](http://www.motormpo.com)) prior to the adoption of the 2008-2011 TIP.
- The public was given a minimum of ten (10) days to submit comments on the projects for consideration prior to the adoption of Amendment No. 4 to the 2008-2011 Transportation Improvement Program (TIP) .
- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Thursday, December 10, 2009), the final Amended 2008-2011 Transportation Improvement Program (TIP) was approved for submission in the TxDOT STIP. Citizens were once again given the opportunity to review and comment on the Amended TIP 2008-2011 prior to the final approval by the Policy Board.
- Copies of the approved Amended 2008-2011 Transportation Improvement Program (TIP) remained on file during regular business hours at the MOTOR MPO Offices for public access and review, and on the MOTOR MPO website ([www.motormpo.com](http://www.motormpo.com)). The final approved amended 2008-2011 TIP was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on December 11, 2009.
- The approved Amended 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

## FY 2010 PROJECT LISTING

<b>Project ID:</b>	CI 544	<b>Federal Cost:</b>	\$810,232
<b>CSJ Number:</b>	3571-02-005	<b>State Cost:</b>	
<b>Project Name:</b>	SP 588	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	
<b>From:</b>	Ector County Line	<b>Estimate Cost (YOE):</b>	\$810,232
<b>To:</b>	BI-20E	<b>Total Project Cost (TPC):</b>	\$988,483
<b>Work Type:</b>	Roadway Rehabilitation	<b>Let Date:</b>	October 2009
<b>Rev. Date:</b>	December 2009	<b>Funding Category:</b>	Econ. Stimulus
		<b>Estimated Completion Date:</b>	n/a
<b>Project ID:</b>	CI 105(d)	<b>Federal Cost:</b>	\$5,000,000
<b>CSJ Number:</b>	0380-18-006	<b>State Cost:</b>	
<b>Project Name:</b>	SH 349	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	
<b>From:</b>	West of SH 158	<b>Estimate Cost (YOE):</b>	\$5,000,000
<b>To:</b>	East of SH 158	<b>Total Project Cost (TPC):</b>	\$6,100,000
<b>Work Type:</b>	New Interchange	<b>Let Date:</b>	January 2010
<b>Rev. Date:</b>	October 2009	<b>Funding Category:</b>	Strategic Priority/ District Disc.
		<b>Estimated Completion Date:</b>	n/a
<b>Project ID:</b>	CI 500(a)	<b>Federal Cost:</b>	\$5,697,710
<b>CSJ Number:</b>	0887-01-032	<b>State Cost:</b>	
<b>Project Name:</b>	FM 307	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	
<b>From:</b>	County Road 1150	<b>Estimate Cost (YOE):</b>	\$5,697,710
<b>To:</b>	FM 1379	<b>Total Project Cost (TPC):</b>	\$6,951,206
<b>Work Type:</b>	Roadway Rehabilitation	<b>Let Date:</b>	October 2009
<b>Rev. Date:</b>	December 2009	<b>Funding Category:</b>	Econ. Stimulus
		<b>Estimated Completion Date:</b>	n/a
<b>Project ID:</b>	CI 543	<b>Federal Cost:</b>	\$324,848
<b>CSJ Number:</b>	3571-01-005	<b>State Cost:</b>	
<b>Project Name:</b>	SP 588	<b>Local Cost:</b>	
<b>County Name:</b>	Ector	<b>Local Contribution:</b>	
<b>From:</b>	SH 191	<b>Estimate Cost (YOE):</b>	\$324,848
<b>To:</b>	Midland County Line	<b>Total Project Cost (TPC):</b>	\$396,315
<b>Work Type:</b>	Roadway Rehabilitation	<b>Let Date:</b>	October 2009
<b>Rev. Date:</b>	December 2009	<b>Funding Category:</b>	Econ. Stimulus
		<b>Estimated Completion Date:</b>	n/a

## FY 2010 PROJECT LISTING

<b>Project ID:</b>	CI 106	<b>Federal Cost:</b>	\$1,673,256
<b>CSJ Number:</b>	<b>0906-32-043</b>	<b>State Cost:</b>	
<b>Project Name:</b>	CS	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	\$3,153,580
<b>From:</b>	Garfield Ave (in Midland) FR SP 268	<b>Estimate Cost (YOE):</b>	\$4,826,836
<b>To:</b>	Cotton Flat RD. N. of IH20	<b>Total Project Cost (TPC):</b>	\$5,888,740
<b>Work Type:</b>	Constrn. Extension of Garfield Ave. S. from Wall St. to IH20	<b>Let Date:</b>	February-2010
<b>Rev. Date:</b>	October 2009	<b>Funding Category:</b>	Proposition 14
		<b>Estimated Completion Date:</b>	n/a
<b>Project ID:</b>	CI 500(b)	<b>Federal Cost:</b>	\$1,155,000
<b>CSJ Number:</b>	<b>0887-01-033</b>	<b>State Cost:</b>	
<b>Project Name:</b>	FM 307	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	
<b>From:</b>	CR 1150	<b>Estimate Cost (YOE):</b>	\$1,155,000
<b>To:</b>	CR 1140	<b>Total Project Cost (TPC):</b>	\$1,409,100
<b>Work Type:</b>	Roadway Rehabilitation	<b>Let Date:</b>	April 2010
<b>Rev. Date:</b>	December 2009	<b>Funding Category:</b>	Econ. Stimulus
		<b>Estimated Completion Date:</b>	n/a
<b>Project ID:</b>	CI 105(e)	<b>Federal Cost:</b>	\$1,933,847
<b>CSJ Number:</b>	<b>1718-07-035</b>	<b>State Cost:</b>	
<b>Project Name:</b>	SH 349	<b>Local Cost:</b>	
<b>County Name:</b>	Midland	<b>Local Contribution:</b>	
<b>From:</b>	FM 1788	<b>Estimate Cost (YOE):</b>	\$1,933,847
<b>To:</b>	CR 60	<b>Total Project Cost (TPC):</b>	\$2,359,293
<b>Work Type:</b>	New location non-freeway	<b>Let Date:</b>	May 2010
<b>Rev. Date:</b>	December 2009	<b>Funding Category:</b>	Econ. Stimulus
		<b>Estimated Completion Date:</b>	n/a

## Highway Construction Financial Summary, MOTOR MPO

### FY 2008-2011 TIP

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011		Remarks
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	Preventive Maintenance and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$42,876,000	\$46,493,291	\$46,493,291	\$1,673,256	\$1,673,256	\$0		\$48,166,547	\$91,042,547	
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
5	CMAQ	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0	Note #2
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0	Note #1
10	Supplemental Transportation Projects	\$0		\$0		\$0		\$0		\$0	\$0	Note #3
11	District Discretionary	\$3,522,878	\$3,522,878	\$0		\$700,000	\$700,000	\$0		\$4,222,878	\$4,222,878	Note #3
12	Strategic Priority	\$7,330,967	\$7,330,967	\$0		\$4,300,000	\$4,300,000	\$0		\$11,630,967	\$11,630,967	
ARRA	American Recovery and Reinvestment Act	\$0		\$0		\$9,921,637	\$9,921,637	\$0		\$9,921,637	\$9,921,637	Note #4
LC	Local Contributions	\$0		\$0		\$3,153,580	\$3,153,580	\$0		\$3,153,580	\$3,153,580	
	<b>Total</b>	<b>\$10,853,845</b>	<b>\$53,729,845</b>	<b>\$46,493,291</b>	<b>\$46,493,291</b>	<b>\$19,748,473</b>	<b>\$19,748,473</b>	<b>\$0</b>	<b>\$0</b>	<b>\$77,095,609</b>	<b>\$116,818,029</b>	

#### Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$9,387,652	\$0	\$4,300,000	\$0	\$13,687,652
State	\$1,466,193	\$0	\$0	\$0	\$1,466,193
Local Contributions	\$0	\$0	\$3,153,580	\$0	\$3,153,580
ARRA	\$0	\$0	\$9,921,637	\$0	\$9,921,637
Proposition 14	\$0	\$46,493,291	\$2,373,256	\$0	\$48,866,547
Other	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$10,853,845</b>	<b>\$46,493,291</b>	<b>\$19,748,473</b>	<b>\$0</b>	<b>\$77,095,609</b>

- NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.
- NOTE #2: Midland-Odessa Transportation Organization (MOTOR) is not eligible for funds in these categories.
- NOTE #3: Districtwide Projects identified for Prev. Maintenance & Rehab. Activities or landscape development, and are funded from CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.
- NOTE #4: Projects for FY 2009 have been developed in anticipation of the Economic Stimulus Recovery Bill passage by Congress in February, 2009. Actual projects funded are dependent on the funding amount provided by Congress, and on the final adoption by the MOTOR MPO Policy Board.

**RESOLUTION NO. 2009-12-10**

**A RESOLUTION ADOPTING THE TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT NO. 4 FOR THE MIDLAND-ODESSA METROPOLITAN AREA FOR FISCAL YEARS 2008-2011.**

**WHEREAS, Section 134 of Title 23, United States Code (U. S. C. ) requires a Metropolitan Transportation Plan for Metropolitan Planning Organizations; and**

**WHEREAS, the Midland-Odessa Transportation Organization was designated by the Governor of the State of Texas as the Metropolitan Planning Organization for the Midland-Odessa Metropolitan Area; and**

**WHEREAS, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires the MTP to be updated at least every four (4) years; and**


**WHEREAS, the TIP for the Midland-Odessa Metropolitan Area is a four (4) year prioritized program of transportation projects receiving federal funding; and**


**WHEREAS, the MOTOR MPO held a public meeting on November 30, 2009, to receive public comments regarding the TIP Amendment No. 4 to add eligible projects for the American Recovery and Reinvestment Act (ARRA) and District Discretionary/Proposition 14 bond funds;**

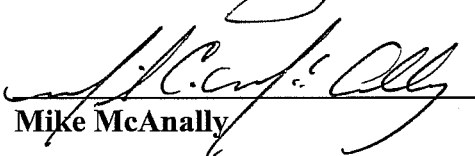
**WHEREAS, A Record of Public Involvement for the 2008-2011 TIP Amendment No. 4 that reflects all efforts made by the MOTOR MPO to inform and directly involve the public in the transportation planning process, is provided under Attachment "A" and is made part of this Resolution.**

**NOW, THEREFORE, BE IT RESOLVED BY THE MOTOR POLICY BOARD that the 2008-2011 TIP Amendment No. 4 be adopted on this the 10<sup>th</sup> day of December, 2009.**

  
\_\_\_\_\_  
**Dr. Jimmy Goates, Chairman**

  
\_\_\_\_\_  
**Susan Redford, Vice-Chairman**

  
\_\_\_\_\_  
**Robin Donnelly**

  
\_\_\_\_\_  
**Mike McAnally**

\_\_\_\_\_  
**Jerry Morales**

**ATTACHMENT "A"**



([www.motormpo.com](http://www.motormpo.com)). The final approved amended 2008-2011 TIP was submitted to TxDOT Transportation Planning and Programming in Austin, Texas on March 3, 2009.

- The approved Amended 2008-2011 Transportation Improvement Program (TIP) will remain on the website for ongoing reference by the public.

The Public Involvement process for Amendment No. 4 to the 2008-2011 Transportation Improvement Program (TIP) included:

- In a regularly scheduled meeting of the MOTOR MPO Policy Board (Monday, November 30, 2009 at the MOTOR MPO Conference Room), the Draft Amendment No. 4 to the 2008-2011 Transportation Improvement Program (2008-2011 TIP) was approved for general release and public involvement. Citizens are given the opportunity to review and comment on agenda items at each Policy Board Meeting.
- The MOTOR MPO conducted a joint public meeting (at the MOTOR MPO Conference Room on Monday, November 30, 2009), as part of the regularly scheduled Policy Board Meeting on November 30, 2009, for the public to review and comment on the detailed information contained in the draft amendment to the 2008-2001 Transportation Improvement Program (TIP). Notice of the public meeting was placed in the Midland Reporter Telegram and the Odessa American newspapers. Public notices of the meeting were posted at City Halls of the Cities of Midland and Odessa.
- A draft amendment to the TIP 2008-2011 TIP was made available during regular business hours at the MOTOR MPO Office; TxDOT – Odessa District Office; the Midland and Ector County Libraries; the City Secretary Offices of the Cities of Midland and Odessa; and on the MOTOR MPO website ([www.motormpo.com](http://www.motormpo.com)) prior to the adoption of the 2008-2011 TIP.
- The public was given a minimum of ten (10) days to submit comments on the projects for consideration prior to the adoption of Amendment No. 4 to the 2008-2011 Transportation Improvement Program (TIP).
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