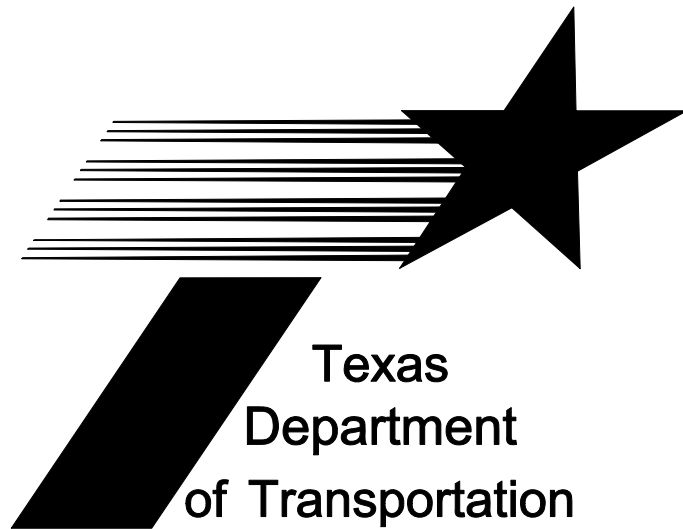


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



TRANSIT

**December FY 2009
Out of Cycle Revisions**

Statewide Transit Financial Summary

12-16-2009

Transit Financial Summary
TxDOT TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/1/09

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,912,893	914,028	4,826,921
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	34,059,985	27,276,773	61,336,758
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	3,690,896	3,321,806	7,012,702	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	3,384,129	3,045,716	6,429,845	3,384,129	3,045,716	6,429,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	1,670,715	1,503,644	3,174,359	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	1,280,927	1,152,835	2,433,762	1,280,927	1,152,835	2,433,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	59,948,187	35,846,325	95,794,512	98,524,227	37,179,472	135,703,699	47,999,545	37,214,802	85,214,347
Transportation Development Credits Requested	0	0	0	0	0	75,987	0	0	36,630
Awarded	0	0	362,719	0	0	0	0	0	0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	15,087,469	3,359,497	18,446,966
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	184,976,711	108,973,353	293,950,064
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	17,365,597	14,971,613	32,337,210
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	14,016,973	10,211,439	24,228,412
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	5,985,439	5,125,405	11,110,844
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,048,929	4,290,104	9,339,033
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	48,008,359	37,213,341	85,221,700	254,480,318	147,453,940	401,934,258
Transportation Development Credits Requested	0	0	39,560	0	0	152,177
Awarded	0	0	0	0	0	362,719

Transit Financial Summary
TOTAL for ALL MPOs
FY 2008 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/1/09

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,614,066	56,688,596	258,302,663	487,056,459	51,789,246	538,845,705	195,248,951	50,421,443	245,670,394
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	188,995,262	94,749,934	283,745,196	297,051,547	208,186,049	505,237,596	414,194,994	296,376,545	710,571,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	5,023,694	565,431	5,589,125	4,793,161	678,149	5,471,310	6,060,513	954,638	7,015,151
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	1,481,413	1,075,517	2,556,930	666,667	666,667	1,333,333
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	983,837	702,587	1,686,424	1,566,309	950,913	2,517,222	153,600	0	153,600
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$463,923,571	\$549,681,668	\$1,013,605,240	\$940,518,141	\$952,478,095	\$1,892,996,236	\$666,733,645	\$785,484,605	\$1,452,018,250
Transportation Development Credits Requested	0	0	408,801	0	0	1,669,594	0	0	89,322
Awarded	0	0	1,419,799	0	0	2,257,557	0	0	979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,021,488,182	207,848,367	1,267,680,086
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	233,874,754	149,518,303	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,358,665,267	936,473,614	2,290,533,359
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,805,060	836,733	5,641,793	20,682,428	3,034,951	23,717,379
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,201,272	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	666,667	666,667	1,333,334	3,268,494	2,796,331	6,064,824
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,594,034	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	0	0	0	2,703,746	1,653,500	4,357,246
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,618,418,024	1,618,418,024
Total Funds	\$684,821,076	\$671,571,476	\$1,356,192,553	\$2,719,559,213	\$2,959,215,845	\$5,714,412,279
Transportation Development Credits Requested	0	0	33,402	0	0	2,201,119
Awarded	0	0	91,476	0	0	4,681,547

Transit Financial Summary
STATE OF TEXAS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 12/1/09

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,614,066	56,688,596	258,302,663	487,056,459	51,789,246	538,845,705	195,248,951	50,421,443	245,670,394
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	200,805,421	95,225,202	296,030,623	297,240,588	208,233,310	505,473,898	414,194,994	296,376,545	710,571,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,615,431	1,266,896	9,882,327	8,454,293	1,509,586	9,963,879	9,973,406	1,868,666	11,842,072
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	34,059,985	27,276,773	61,336,758
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	5,172,309	4,397,323	9,569,632	4,357,563	3,988,473	8,346,035
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	3,384,129	3,045,716	6,429,845	3,384,129	3,045,716	6,429,845
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	1,957,131	1,317,060	3,274,191	3,237,024	2,454,557	5,691,581	1,824,315	1,503,644	3,327,959
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	1,280,927	1,152,835	2,433,762	1,280,927	1,152,835	2,433,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	523,871,758	585,527,993	1,109,399,751	1,039,042,368	989,657,567	2,028,699,935	714,733,190	822,699,407	1,537,232,597
Transportation Development Credits Requested	0	0	408,801	0	0	1,745,581	0	0	125,952
Awarded	0	0	1,782,518	0	0	2,257,557	0	0	979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,021,488,182	207,848,367	1,267,680,086
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	233,874,754	149,518,303	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,370,664,467	936,996,143	2,303,055,088
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,726,767	1,749,300	10,476,067	35,769,897	6,394,448	42,164,345
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	184,976,711	108,973,353	293,950,064
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,201,272	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	4,357,563	3,988,473	8,346,036	20,634,091	17,767,944	38,402,034
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	14,016,973	10,211,439	24,228,412
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,594,034	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	8,689,185	6,778,905	15,468,090
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,048,929	4,290,104	9,339,033
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,618,418,024	1,618,418,024
Total Funds	732,829,435	708,784,818	1,441,414,253	2,974,039,531	3,106,669,785	6,116,346,536
Transportation Development Credits Requested	0	0	72,962	0	0	2,353,296
Awarded	0	0	91,476	0	0	5,044,266