

DISTRICT / MPO FUNDING CATEGORIES FY 2008	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT									721,321				721,321		97,271	818,592
<i>Abilene MPO</i>			2,624,420							2,554,793			5,179,213			5,179,213
AMARILLO DISTRICT									1,934,274				1,934,274		261,829	2,196,103
<i>Amarillo MPO</i>											4,155,000		4,155,000	452,895	4,607,895	
ATLANTA DISTRICT										125,000			125,000		5,000	130,000
<i>Texarkana MPO</i>							1,055,000				10,566,833		11,621,833	507,303	12,129,136	
AUSTIN DISTRICT									55,160				55,160	13,790	12,725	81,675
CAMPO	5,760,000	81,600,000		91,200,000			44,863,823		1,721,265	21,740,000	9,200,000	20,616,800	276,701,888	573,518,090		850,219,978
BEAUMONT DISTRICT													0			0
<i>JHORTS</i>					11,102,251					4,490,000			15,592,251	2,849,550	890,872	19,332,673
BROWNWOOD DISTRICT																0
BRYAN DISTRICT																0
Bryan College Station MPO				553,369								18,223,387	18,776,756	284,855		19,061,611
CHILDRESS DISTRICT																
CORPUS DISTRICT												1,000,000	1,000,000		81,600	1,081,600
<i>Corpus Christi MPO</i>		24,680,000					1,200,000						25,880,000		8,122,644	34,002,644
DALLAS DISTRICT				2,610,254					2,755,200	2,000,000			7,365,454		1,249,106	8,614,560
FORT WORTH DISTRICT				34,666,320									34,666,320	10,499,913	18,113,375	63,279,608
NCTCOG	42,574,994	903,250,029		70,824,000	142,800,446	6,558,602	166,546,260		14,223,932	1,266,301,487	56,897,263	248,023,180	2,918,000,193	1,316,439,683		4,234,439,876
EL PASO DISTRICT								286,666					286,666			286,666
<i>El Paso MPO</i>	1,000,000	63,500,000			22,419,206	4,585,000	31,141,211			8,801,901			131,447,318			131,447,318
HOUSTON DISTRICT																
HGAC	31,907,477	234,957,358		245,216	110,297,708	9,738,000	104,644,915		15,430,941	101,612,711	52,791,125	85,998,616	747,624,067	750,894,820		1,498,518,887
LAREDO DISTRICT																0
<i>Laredo MPO</i>										44,855,200			44,855,200		3,700,209	48,555,409
LUBBOCK DISTRICT	19,321,000							1,576,900					20,897,900		5,376,180	26,274,080
Lubbock MPO							4,600,000					400,000	5,000,000		495,001	5,495,001
LUFKIN DISTRICT																0
ODESSA DISTRICT										2,503,688	3,076	3,650,000	6,156,764		1,843,112	7,999,876
MOTOR			42,875,808									3,788,998	60,684,108	952,442		61,636,550
PARIS DISTRICT	1,200,000											7,000,000	8,200,000		2,158,881	10,358,881
<i>Sherman-Denison MPO</i>										1,106,919			1,106,919	85,221,000	674,594	87,002,513
PHARR DISTRICT																0
<i>Brownsville MPO</i>																0
<i>Harlingen/San-Benito MPO</i>																0
<i>Hidalgo MPO</i>							2,000,000			6,000,000	2,000,000	9,000,000	19,000,000	3,000,000		22,000,000
SAN ANTONIO DISTRICT				1,000									1,000		22,613,408	22,614,408
SA-BC MPO	2,852,239	122,220,000				25,751,426	64,972,923	440,700	9,303,577	32,449,443	30,760,861	64,527,600	353,278,769	425,204,215		778,482,984
SAN ANGELO DISTRICT				2,452,200									2,452,200		411,800	2,864,000
<i>San Angelo MPO</i>			2,000,000			4,151,065				6,209,145	1,639,790	6,000,000	20,000,000			20,000,000
TYLER DISTRICT	1,000,000			41,649,000					2,181,662	480,000	12,000,000		57,310,662		9,840,950	67,151,612
<i>Tyler MPO</i>			16,118,579						2,829,830				18,948,409			18,948,409
<i>Longview MPO</i>			27,388,615							2,736,000			30,124,615			30,124,615
WACO DISTRICT									200,000		1,548,444		1,748,444	280,000	149,202	2,177,646
WUTS				48,984,000									48,984,000		6,240,001	55,224,001
KTUTS			2,215,749	34,500,000							8,501,000	3,000,000	48,216,749		23,246,147	71,462,896
WICHITA FALLS DISTRICT																0
<i>Wichita Falls MPO</i>			28,367,400								2,873,085		31,240,485			31,240,485
YOAKUM DISTRICT									159,600				159,600	2,500	59,212	221,312
<i>Victoria MPO</i>																0
Grouped CSJ's	317,571,485	614,166		14,417,680		201,212,735	3,410,000	21,115,635	1,920,174	40,112,958	51,213,348		651,588,181	8,344,719	146,894,153	806,827,053
TOTAL	423,187,195	1,430,821,553	121,590,571	342,103,039	286,619,611	251,996,828	423,379,132	24,474,901	53,436,936	1,544,079,245	274,562,210	454,835,498	5,631,086,719	3,177,505,577	253,497,470	9,062,089,766
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2009	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT											1,107,139		1,107,139			1,107,139
<i>Abilene MPO</i>						10,151,335					3,500,000		13,651,335		6,556,907	20,208,242
AMARILLO DISTRICT				14,520,000		4,800,001						7,000,000	26,320,001		8,294,314	34,614,315
<i>Amarillo MPO</i>	11,190,000										5,680,000		16,870,000	1,120,000	16,816,882	34,806,882
ATLANTA DISTRICT											750,000		750,000		61,200	811,200
<i>Texarkana MPO</i>			413,000							3,587,000	6,308,430		10,308,430		5,209,968	15,518,398
AUSTIN DISTRICT																
CAMPO	5,760,000	193,600,000		91,200,000			59,357,532	2,285,090	4,268,265	27,900,000	10,080,000	17,736,800	412,187,687	928,625,361		1,340,813,048
BEAUMONT DISTRICT				35,000,000									35,000,000		2,856,000	37,856,000
<i>JHORTS</i>					14,110,057						7,618,000		21,728,057	1,710,001	19,544	23,457,602
BROWNWOOD DISTRICT				2,155,000									2,155,000			2,155,000
BRYAN DISTRICT				31,082,769							11,500,000		42,582,769		2,411,576	44,994,345
Bryan College Station MPO			9,494,060	17,658,536					279,110	10,091,788	6,270,240		43,793,734	825,778		44,619,512
CHILDRESS DISTRICT									122,130				122,130		18,998	141,128
CORPUS DISTRICT	1,000,000			10,500,000						10,415,181	13,808,086		35,723,267		5,502,477	41,225,744
<i>Corpus Christi MPO</i>		85,360,000				2,505,000	11,730,707				4,000,000		103,595,707			103,595,707
DALLAS DISTRICT											2,700,000		2,700,000		1,533,469	4,233,469
FORT WORTH DISTRICT													0			
<i>NCTCOG</i>	34,214,448	291,580,795			70,634,073		93,670,696		38,630,790	1,768,891,846	10,164,100	180,849,442	2,488,636,190	2,133,461,187	184,142,735	4,806,240,112
EL PASO DISTRICT											3,000,000		3,000,000		120,000	3,120,000
<i>El Paso MPO</i>		44,000,000			18,542,391		15,412,085		2,540,079	31,289,251	4,500,000		116,283,806	51,507,867		167,791,673
HOUSTON DISTRICT																
<i>HGAC</i>	5,066,851	315,943,600		56,556,999	156,376,370	26,600,000	152,892,382		33,312,219	171,810,456	48,286,400	19,041,000	985,886,277	276,940,531		1,262,826,808
LAREDO DISTRICT				134,762,466					159,560	18,033,225			152,955,251		23,453,830	192,334,081
<i>Laredo MPO</i>			46,500,001	60,982,540						79,685,566			187,168,107	50,002	14,700,993	201,919,102
LUBBOCK DISTRICT	40,878,000							500,000		399,085			41,777,085		7,501,399	49,278,484
Lubbock MPO													0			
LUFKIN DISTRICT				50,791,000				4,785,000		821,582			56,397,582			56,397,582
ODESSA DISTRICT						6,509,520				1,438,322			7,947,842		240,969	8,188,811
<i>MOTOR</i>		23,571,000									7,913,651	5,970,000	37,454,651	1,402,285		38,856,936
PARIS DISTRICT	14,500,000			14,200,000							1,200,000		29,900,000		23,396,153	53,296,153
<i>Sherman-Denison MPO</i>													0			
PHARR DISTRICT	33,570,000			106,585,819							12,740,000		152,895,819			152,895,819
<i>Brownsville MPO</i>	4,000,000					884,000				24,918,616	4,750,460		34,553,076	126,772		34,679,848
<i>Harlingen/San-Benito MPO</i>	1,916,000									14,600,000	7,092,000		23,608,000			23,608,000
<i>Hidalgo MPO</i>	7,308,000	4,400,000				2,808,000				28,600,000	2,922,000		46,038,000	40,000		46,078,000
SAN ANTONIO DISTRICT									609,578	7,500,001	6,003,750		14,113,329	152,395	3,596,629	17,862,353
<i>SA-BC MPO</i>		187,726,544				15,656,680	32,363,587	1,164,800	7,897,146	7,190,800	1,713,654	18,000,000	271,713,211	750,658,830		1,022,372,041
SAN ANGELO DISTRICT				28,003,081							2,002,919		30,006,000		13,962,122	43,968,122
<i>San Angelo MPO</i>			12,000,000										12,000,000		10,713,600	22,713,600
TYLER DISTRICT				83,660,000						572,000			84,232,000		16,078,829	100,310,829
<i>Tyler MPO</i>			46,192,410							12,807,590	5,599,626	5,000,000	69,599,626			69,599,626
<i>Longview MPO</i>	2,489,600		20,387,200										22,876,800	2,000,000		24,876,800
WACO DISTRICT				90,714,800									90,714,800		6,340,000	97,054,800
<i>WUTS</i>			18,633,702	52,362,465					493,000	4,850,000	7,569,107		83,908,274			83,908,274
<i>KTUTS</i>			2,682,258	115,329,269							9,333,204	13,033,932	140,378,663			140,378,663
WICHITA FALLS DISTRICT																
<i>Wichita Falls MPO</i>																
YOAKUM DISTRICT				32,000,000						7,210,620			39,210,620		3,429,379	42,639,999
<i>Victoria MPO</i>			8,455,000										8,455,000		338,200	8,793,200
Grouped CSJ's	516,380,521		2,000,000	425,000		359,830,883	304,000	60,986,812	13,818,666	65,287,736	101,247,462		1,120,281,080	5,265,932	296,351,158	1,421,898,170
Statewide Projects									11,160,862				11,160,862		861,301	12,022,163
TOTAL	678,273,420	1,122,610,939	190,328,631	1,028,489,744	259,662,891	429,745,419	365,730,989	69,721,702	113,291,405	2,307,521,584	299,739,309	266,631,174	7,131,747,207	4,169,811,941	654,508,632	11,956,067,780
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2010	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT											450,000		450,000		4,233,445	4,683,445
<i>Abilene MPO</i>													0			
AMARILLO DISTRICT													0			
<i>Amarillo MPO</i>											4,500,000		4,500,000	700,000	447,380	5,647,380
ATLANTA DISTRICT				7,398,933						2,402,577	40,616,878	13,000,000	63,418,388	103,300,000	6,542,176	173,260,564
<i>Texarkana MPO</i>											2,000,000		2,000,000		3,375,552	5,375,552
AUSTIN DISTRICT		6,000,000		24,000,000						2,594,000	2,000,000		34,594,000		79,676,031	114,270,031
CAMPO		43,612,858				9,600,000	43,517,248	452,760		3,187,142		10,056,000	110,426,008	222,139,622		332,565,630
BEAUMONT DISTRICT				20,007,440									20,007,440		1,632,607	21,640,047
<i>JHORTS</i>													0			0
BROWNWOOD DISTRICT																
BRYAN DISTRICT																
Bryan College Station MPO			9,777,167							5,390,418			15,167,585			15,167,585
CHILDRESS DISTRICT																
CORPUS DISTRICT	3,500,000			68,000,000							3,000,001	4,500,000	79,000,001	1,000,000	11,906,290	91,906,291
<i>Corpus Christi MPO</i>	1,300,000	56,243,200					6,524,212						64,067,412			64,067,412
DALLAS DISTRICT				5,000,000							3,160,800		8,160,800		5,115,571	13,276,371
FORT WORTH DISTRICT																
<i>NCTCOG</i>	32,728,551	745,485,023			59,910,208		197,972,532		8,766,375	1,021,579,327	30,580,000	278,150,558	2,375,172,574	1,227,160,109	182,657,925	3,784,990,608
EL PASO DISTRICT	16,000,000										3,929,000		19,929,000		3,176,014	23,105,014
<i>El Paso MPO</i>	8,000,000	65,150,000					23,071,909			2,000,000	14,000,000		112,221,909			112,221,909
HOUSTON DISTRICT																
<i>HGAC</i>	3,553,000	75,056,678		23,000,000	73,605,951	12,600,000	83,513,415		9,469,252	43,454,192	19,700,141	26,647,000	370,599,629	557,224,304		927,823,933
LAREDO DISTRICT										10,400,000			10,400,000		1,594,944	11,994,944
<i>Laredo MPO</i>										20,218,379			20,218,379	2,624,608	12,132,283	34,975,270
LUBBOCK DISTRICT	57,484,000												57,484,000		13,704,903	71,188,903
Lubbock MPO		44,000,000					8,000,000				30,500,000		82,500,000	12,500,000	80,934,351	175,934,351
LUFKIN DISTRICT	3,689,000					22,530,000		35,008,000		3,953,000			65,180,000		22,002,947	87,182,947
ODESSA DISTRICT				2,200,000							2,500,000		4,700,000			4,700,000
<i>MOTOR</i>													0			
PARIS DISTRICT			4,841,719	41,951,000						8,092,998	7,600,000		62,485,717		52,314,920	114,800,637
<i>Sherman-Denison MPO</i>	6,200,000					6,400,000					4,000,000		16,600,000		9,263,289	25,863,289
PHARR DISTRICT	16,494,800			21,000,000		486,720				3,140,000	2,163,200		43,284,720			43,284,720
<i>Brownsville MPO</i>	2,385,465		15,978,741										18,364,206			18,364,206
<i>Harlingen/San-Benito MPO</i>	4,326,400					1,000,480					5,483,712		10,810,592			10,810,592
<i>Hidalgo MPO</i>	10,623,360					1,027,520				2,000,000	12,576,960		26,227,840	595,840		26,823,680
SAN ANTONIO DISTRICT						8,814,459							8,814,459		14,025,960	22,840,419
<i>SA-BC MPO</i>		82,580,000				11,719,223	21,177,537			4,229,276			119,706,036	115,507,181		235,213,217
SAN ANGELO DISTRICT				24,408,000									24,408,000		3,047,681	27,455,681
<i>San Angelo MPO</i>																
TYLER DISTRICT				124,456,751						932,000			125,388,751		20,604,160	145,992,911
<i>Tyler MPO</i>													17,915,000	63,685,000		81,600,000
<i>Longview MPO</i>			17,915,000													
WACO DISTRICT				14,371,121						167,087			14,538,208		20,863	14,559,071
<i>WUTS</i>			13,100,000								11,300,000		24,400,000			24,400,000
<i>KTUTS</i>			2,682,258	115,329,269							9,333,204	13,033,932	140,378,663			140,378,663
WICHITA FALLS DISTRICT																
<i>Wichita Falls MPO</i>																
YOAKUM DISTRICT																
<i>Victoria MPO</i>			15,682,000										15,682,000		3,038,000	18,720,000
Grouped CSJ's	455,248,862		7,300,000		2,700,000	278,072,224	1,000,000	6,548,233	7,000,000	13,421,368	96,462,401		867,753,088		400,992,614	1,268,745,702
Statewide Projects									11,125,000				11,125,000		445,000	11,570,000
TOTAL	621,533,438	1,118,127,759	87,276,885	491,122,514	136,216,159	352,250,626	384,776,853	42,008,993	36,360,627	1,147,161,764	305,856,297	345,387,490	5,068,079,405	2,306,436,664	932,884,906	8,307,400,975
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL

DISTRICT / MPO FUNDING CATEGORIES FY 2011	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL
ABILENE DISTRICT									2,475,000				2,475,000		397,902	2,872,902
<i>Abilene MPO</i>																
AMARILLO DISTRICT				21,632,000									21,632,000		6,179,699	27,811,699
<i>Amarillo MPO</i>											1,750,000		1,750,000	150,000	4,288,841	6,188,841
ATLANTA DISTRICT																
<i>Texarkana MPO</i>											4,500,000		4,500,000		2,721,627	7,221,627
AUSTIN DISTRICT	8,328,945			25,000,000							3,042,700	1,244,568	37,616,213	60,000	32,665,379	70,341,592
CAMPO		88,600,000					20,001,000					16,839,800	125,440,800	469,559,200		595,000,000
BEAUMONT DISTRICT											9,652,041		9,652,041		1,639,476	11,291,517
<i>JHORTS</i>					1,705,476				14,480,886				16,186,362	15,963,255	3,738,653	35,888,270
BROWNWOOD DISTRICT						6,100,000			2,375,000				8,475,000		11,885,038	20,360,038
BRYAN DISTRICT				73,600,000								1,705,000	75,305,000		19,682,974	94,987,974
Bryan College Station MPO																
CHILDRESS DISTRICT									1,126,580				1,126,580			1,126,580
CORPUS DISTRICT										300,000	5,500,000		5,800,000		3,086,423	8,886,423
<i>Corpus Christi MPO</i>	500,000	103,000,000					4,824,494						108,324,494			108,324,494
DALLAS DISTRICT													0			0
FORT WORTH DISTRICT													0			0
<i>NCTCOG</i>	15,867,700	236,591,286			58,000,326		70,688,355		1,204,476	927,106,323	24,135,476		1,333,593,942	776,845,488	85,063,118	2,195,502,548
EL PASO DISTRICT												3,000,000	3,000,000		244,800	3,244,800
<i>El Paso MPO</i>	8,842,000	42,262,390					5,236,668					9,156,000	65,497,058	2,804,810		68,301,868
HOUSTON DISTRICT																
<i>HGAC</i>		426,156,178		108,000,000	49,043,751	4,650,880	88,221,075	6,436,000		19,451,564	35,545,320		737,504,768	1,805,099,046		2,542,603,814
LAREDO DISTRICT										14,600,000			14,600,000		3,662,363	18,262,363
<i>Laredo MPO</i>										14,998,000	22,571,641		37,569,641		41,354,322	78,923,963
LUBBOCK DISTRICT	58,684,171									100,000			58,784,171		17,075,441	75,859,612
Lubbock MPO											15,000,000		15,000,000		4,285,109	19,285,109
LUFKIN DISTRICT								650,000		1,682,220	1,839,001		4,171,221		3,488,008	7,659,229
ODESSA DISTRICT																
<i>MOTOR</i>													0			0
PARIS DISTRICT									2,350,000				2,350,000		15,457,158	17,807,158
<i>Sherman-Denison MPO</i>			1,820,000								1,000,000		2,820,000			2,820,000
PHARR DISTRICT	16,749,728			38,957,000		14,988,812			1,828,627	8,600,000	948,966		82,073,133	548,589		82,621,722
<i>Brownsville MPO</i>						13,000,000				15,452,390	3,624,320		32,076,710	1,679,719		33,756,429
<i>Harlingen/San-Benito MPO</i>	1,701,952		8,000,000								6,327,360		16,029,312			16,029,312
<i>Hidalgo MPO</i>	5,869,152	35,500,000				3,487,077	11,136,154			19,250,000	780,000		76,022,383	749,184		76,771,567
SAN ANTONIO DISTRICT																
<i>SA-BC MPO</i>		67,000,000				1,614,180	23,307,000			5,488,900			97,410,080	237,049,106		334,459,186
SAN ANGELO DISTRICT				32,141,200									32,141,200		5,459,440	37,600,640
<i>San Angelo MPO</i>																
TYLER DISTRICT												2,729,901	2,729,901		340,866	3,070,767
<i>Tyler MPO</i>														77,689,840		77,689,840
<i>Longview MPO</i>																
WACO DISTRICT				47,500,000									47,500,000		16,314,400	63,814,400
<i>WUTS</i>			19,606,820	138,099,012							9,400,000		167,105,832			167,105,832
<i>KTUTS</i>				211,699,904							34,613,752		246,313,656			246,313,656
WICHITA FALLS DISTRICT				32,147,595								4,500,040	36,647,635		8,509,395	45,157,030
<i>Wichita Falls MPO</i>	400,000												400,000		3,926,400	4,326,400
YOAKUM DISTRICT																
<i>Victoria MPO</i>																
Grouped CSJ's	298,068,857					374,269,670		803,800		49,734,935	64,755,793		787,633,055	4,459,233	244,296,705	1,036,388,993
TOTAL	415,012,505	999,109,854	29,426,820	728,776,711	108,749,553	418,110,619	223,414,746	7,889,800	11,359,683	1,091,245,218	256,921,311	27,240,368	4,317,257,188	3,392,657,470	535,763,537	8,245,678,195
	CATEGORY 1	CATEGORY 2	CATEGORY 3	CATEGORY 4	CATEGORY 5	CATEGORY 6	CATEGORY 7	CATEGORY 8	CATEGORY 9	CATEGORY 10	CATEGORY 11	CATEGORY 12	CATEGORIES 1-12 TOTALS	LC-Local Contribution	OTHER R	TOTAL

# FY 2008-2011 STIP Analysis

Updated: FHWA comments address 4/20/2009

Revenues	2008	2009	2010	2011	Total
2007 SMP (1)	\$ 3,968,950,874	\$ 4,294,024,424	\$ 2,662,344,959	\$ 1,764,015,092	\$ 12,689,335,349
2007 SPP (1)	\$ 2,864,436,676	\$ 2,937,486,078	\$ 2,816,366,304	\$ 1,705,553,396	\$ 10,323,842,454
2007 Consultant (2)	\$ 307,000,000	\$ 307,000,000	\$ 307,000,000	\$ 307,000,000	\$ 1,228,000,000
2007 ROW (2)	\$ 360,000,000	\$ 360,000,000	\$ 360,000,000	\$ 360,000,000	\$ 1,440,000,000
Local Contribution (3)	\$ 3,177,505,577	\$ 4,169,811,941	\$ 2,306,436,664	\$ 3,392,657,470	\$ 13,046,411,652
NCTCOG Cat 10 LC		\$ 1,127,985,169	\$ -	\$ 723,477,648	\$ 1,851,462,817
Bond Proceeds (4)	\$ 818,480,409				\$ 818,480,409
Economic Recovery Package Non-Grouped (5)					\$ 1,700,000,000
Economic Recovery Package Grouped (5)					\$ 800,000,000
<b>Total Revenues</b>	<b>\$ 11,496,373,536</b>	<b>\$ 13,196,307,612</b>	<b>\$ 8,452,149,937</b>	<b>\$ 8,252,705,617</b>	<b>\$ 43,897,532,681</b>
Expenditures	2008	2009	2010	2011	Total
STIP YOE Costs (6)	\$ 9,062,089,789	\$ 11,956,067,780	\$ 8,307,400,957	\$ 8,245,678,195	\$ 37,571,236,721
Let to date	\$ 3,538,960,113				\$ 3,538,960,113
<b>Total Expenditures</b>	<b>\$ 3,538,960,113</b>	<b>\$ 11,956,067,780</b>	<b>\$ 8,307,400,957</b>	<b>\$ 8,245,678,195</b>	<b>\$ 32,048,107,045</b>
<b>Balance</b>	<b>\$ -</b>	<b>\$ 1,240,239,832</b>	<b>\$ 144,748,980</b>	<b>\$ 7,027,422</b>	<b>\$ 11,849,425,636</b>

(1) FY 2008 - FY 2010 values were taken from 2007 SMP and 2007 SPP posted on TxDOT's internet site. FY 2011 values were taken from the draft 2008 UTP that was developed by TPP but that was never adopted by the commission. The values include revenues for grouped projects, except for grouped Consultant and ROW, which are included in (2).

(2) Values were taken from the March 2006 Cash Forecast upon which the 2007 UTP was based.

(3) Values taken from revised TIPs upon which this STIP revision is based.

(4) Bond proceeds can include TMF or Proposition 14.

(5) Economic Recovery Package Funds could be obligated in FY 2009 - 2010.

(6) STIP YOE costs include grouped and ungrouped projects. It also includes Other R costs. Other R is available funds above the authorized amount from the 2007 UTP that were not officially committed to projects. If the 2008 UTP process had been completed, there would have been no Other R.