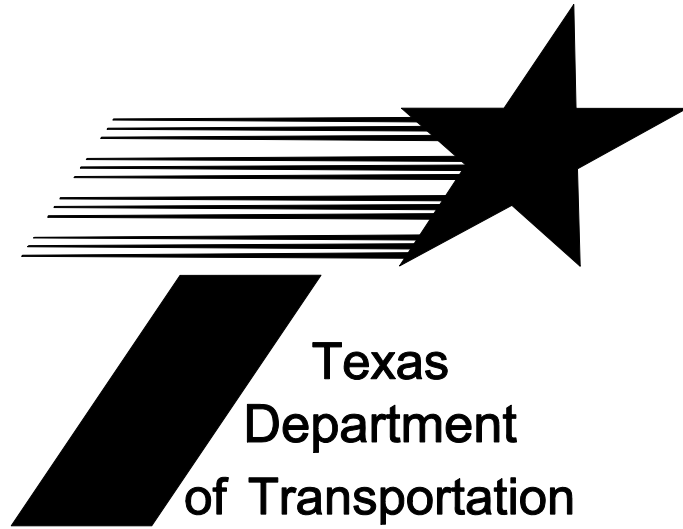


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2008-2011**



**PARIS DISTRICT  
FEBRUARY  
2009 Quarterly Revisions**

# Sherman-Denison Metropolitan Planning Organization

## FY 2008 - 2011 Transportation Improvement Program

### FY 2011

<b>TxDOT District:</b>	Paris	<b>City:</b>	Sherman-Denison	<b>Est Letting Date:</b>	10-Oct
<b>County:</b>	Grayson	<b>Limits From:</b>	2000' W. of US 75	<b>Phase:</b>	C,E
<b>HIGHWAY NUM:</b>	FM 691	<b>Limits To:</b>	2000' E. of US 75	<b>YOE Cost:</b>	\$3,382,574
<b>CSJ:</b>	0666-01-022	<b>MPO ID#</b>	SDHHWY116		

**REVISION DATE:** Feb-09 **Project Sponsor:**

**DESCRIPTION:** Widen existing two lane highway to 4 lanes with raised median

**Remarks P1:**

**Remarks P2:**

**Contract CSJ:**

**Ancestor CSJ(S):**

**Descendent CSJ (S):**

**ROW/Const CSJ(S):**

Additional Explanatory Notes:

Total project cost column reflects the YOE inflation (4%) adjusted figure.

**Total Project Cost Information:**

**Type of Work:**

Funding Category: 3,11

<b>Preliminary Engineering:</b>	\$149,455	<b>Federal Amount:</b>	\$1,456,000
<b>ROW Purchase:</b>	\$0	<b>State Amount:</b>	\$364,000
<b>Construction Engineering:</b>	\$183,007	<b>Local Match:</b>	\$0
<b>Construction Cost:</b>	\$3,050,112	<b>Non Program Costs:</b>	\$0
<b>Contingencies:</b>	\$213,508	<b>Other Amount:</b>	\$1,000,000
<b>Indirect Costs:</b>	\$168,976	<b>Total Project Cost:</b>	\$2,820,000
<b>Bond Financing:</b>	\$0		
<b>Other Field:</b>	\$0		
<b>Total Project Cost:</b>	\$3,765,058		

Project History:

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation									\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects									\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects							\$1,820,000	\$1,820,000	\$1,820,000	\$1,820,000
4	Statewide Connectivity Corridor Projects									\$0	\$0
5	Congestion Mitigation & Air Quality Improvement									\$0	\$0
6	Structure Replacement and Rehabilitation									\$0	\$0
7	Metro Mobility and Rehabilitation									\$0	\$0
8	Safety									\$0	\$0
9	Transportation Enhancements									\$0	\$0
10	Supplemental Transportation Projects									\$0	\$0
11	District Discretionary							\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal				\$1,456,000	\$1,456,000
State				\$1,364,000	\$1,364,000
Local Contributions					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	SH 289	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	FM 902	<b>Limits To:</b>	US 75 WFR	<b>YOE Cost:</b>	\$2,761,410										
<b>CSJ:</b>	0510-01-022	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Rehabilitation of existing road														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$2,490,000</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$2,490,000</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$2,490,000	Other:	\$0	Other:		<b>Total:</b>	<b>\$2,490,000</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$2,490,000									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$2,490,000</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>						0047-02-128									
<b>Ancestor CSJ(S):</b>						0510-01-901									
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$122,010	rehabilitation of existing road	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$149,400														
<b>Construction Cost:</b>	\$2,490,000	<b>Federal Amount:</b>	\$1,992,000	Project History:											
<b>Contingencies:</b>	\$174,300	<b>State Amount:</b>	\$498,000												
<b>Indirect Costs:</b>	\$164,589	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$3,100,299	<b>Total Project Cost:</b>	\$2,490,000												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2009 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-09										
<b>County:</b>	Grayson	<b>Limits From:</b>	US 377	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	FM 121	<b>Limits To:</b>	SH 289	<b>YOE Cost:</b>	\$5,245,570										
<b>CSJ:</b>	0729-01-034	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Rehabilitation of existing road														
<b>Remarks P1:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: center;">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td style="text-align: right;">\$4,730,000</td> </tr> <tr> <td>Other:</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td style="text-align: right;"><b>\$4,730,000</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$4,730,000	Other:	\$0	Other:		<b>Total:</b>	<b>\$4,730,000</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$4,730,000									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$4,730,000</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>						0729-01-903									
<b>Ancestor CSJ(S):</b>						0729-01-903									
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$231,770	rehabilitation of existing road	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$283,800														
<b>Construction Cost:</b>	\$4,730,000	<b>Federal Amount:</b>	\$0	Project History:											
<b>Contingencies:</b>	\$331,100	<b>State Amount:</b>	\$4,730,000												
<b>Indirect Costs:</b>	\$312,653	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$5,889,323	<b>Total Project Cost:</b>	\$4,730,000												

**Sherman-Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**FY 2010 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting D:</b>	Jan-10										
<b>County:</b>	Grayson	<b>Limits From:</b>	FM 1417	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	US 75	<b>Limits To:</b>	FM 902	<b>YOE Cost:</b>	\$2,768,064										
<b>CSJ:</b>	0047-03-071	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Rehabilitation of existing road														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$2,400,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$2,400,000</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$2,400,000	Other:	\$0	Other:		<b>Total:</b>	<b>\$2,400,000</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$2,400,000									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$2,400,000</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>	0047-03-071														
<b>Ancestor CSJ(S):</b>	0047-03-901														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$122,304	Rehabilitation of existing road	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$149,760														
<b>Construction Cost:</b>	\$2,496,000	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$174,720	<b>State Amount:</b>	\$2,400,000	Project History:											
<b>Indirect Costs:</b>	\$164,986	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$3,107,770	<b>Total Project Cost:</b>	\$2,400,000												

**Sherman-Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**FY 2010 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting D:</b>	Sep-10										
<b>County:</b>	Grayson	<b>Limits From:</b>	FM 120	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	FM 131	<b>Limits To:</b>	FM 691	<b>YOE Cost:</b>	\$2,188,597										
<b>CSJ:</b>	2454-01-009	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Rehabilitation of existing road														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$1,824,600</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td align="right"><b>\$1,824,600</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$1,824,600	Other:	\$0	Other:		<b>Total:</b>	<b>\$1,824,600</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$1,824,600									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$1,824,600</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>	2454-01-900														
<b>Ancestor CSJ(S):</b>	2454-01-900														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$96,701	Rehabilitation of existing road	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$118,409														
<b>Construction Cost:</b>	\$1,973,487	<b>Federal Amount:</b>	\$1,459,680												
<b>Contingencies:</b>	\$138,144	<b>State Amount:</b>	\$364,920	Project History:											
<b>Indirect Costs:</b>	\$130,448	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$2,457,189	<b>Total Project Cost:</b>	\$1,824,600												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2010 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Sep-10										
<b>County:</b>	Grayson	<b>Limits From:</b>	FM 120	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	FM 996	<b>Limits To:</b>	FM 1417	<b>YOE Cost:</b>	\$1,330,779										
<b>CSJ:</b>	0202-08-050	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Rehabilitation of existing road														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td>\$1,109,450</td> </tr> <tr> <td>Other:</td> <td>\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$1,109,450</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$1,109,450	Other:	\$0	Other:		<b>Total:</b>	<b>\$1,109,450</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$1,109,450									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$1,109,450</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>															
<b>Ancestor CSJ(S):</b>	0202-08-908														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$58,799	Rehabilitation of existing road	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$71,999														
<b>Construction Cost:</b>	\$1,199,981	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$83,999	<b>State Amount:</b>	\$1,109,450	Project History:											
<b>Indirect Costs:</b>	\$79,319	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$1,494,097	<b>Total Project Cost:</b>	\$1,109,450												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**

**FY 2011 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Jan-11										
<b>County:</b>	Grayson	<b>Limits From:</b>	Frisco Road	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	US 82	<b>Limits To:</b>	FM 1417 E	<b>YOE Cost:</b>	\$1,426,414										
<b>CSJ:</b>	0045-19-042	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	OVERLAY														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td>\$1,140,000</td> </tr> <tr> <td>Other:</td> <td>\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td><b>Total:</b></td> <td><b>\$1,140,000</b></td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$1,140,000	Other:	\$0	Other:		<b>Total:</b>	<b>\$1,140,000</b>
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$1,140,000									
Other:						\$0									
Other:															
<b>Total:</b>						<b>\$1,140,000</b>									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>	0045-19-042														
<b>Ancestor CSJ(S):</b>	0045-19-902														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$63,598	overlay	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$64,896														
<b>Construction Cost:</b>	\$1,297,920	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$90,854	<b>State Amount:</b>	\$1,140,000	Project History:											
<b>Indirect Costs:</b>	\$85,793	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$1,603,061	<b>Total Project Cost:</b>	\$1,140,000												

**Sherman-Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**FY 2011 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Jan-11										
<b>County:</b>	Grayson	<b>Limits From:</b>	Cooke County Line	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	US 82	<b>Limits To:</b>	FM 1417 W	<b>YOE Cost:</b>	\$11,886,784										
<b>CSJ:</b>	0045-18-028	<b>MPO ID#</b>	SDHHWY065												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Overlay														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>1-Prvnt/mnt/rehab</td> <td align="right">\$9,624,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$9,624,000</td> </tr> </table>					Additional Explanatory Notes:		1-Prvnt/mnt/rehab	\$9,624,000	Other:	\$0	Other:		Total:	\$9,624,000
Additional Explanatory Notes:															
1-Prvnt/mnt/rehab						\$9,624,000									
Other:						\$0									
Other:															
Total:						\$9,624,000									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>	0045-19-042														
<b>Ancestor CSJ(S):</b>	0045-18-900														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$529,984	Overlay	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$540,800														
<b>Construction Cost:</b>	\$10,816,000	<b>Federal Amount:</b>	\$0												
<b>Contingencies:</b>	\$757,120	<b>State Amount:</b>	\$9,624,000	Project History:											
<b>Indirect Costs:</b>	\$714,938	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$13,358,842	<b>Total Project Cost:</b>	\$9,624,000												

**Sherman-Denison Metropolitan Planning Organization  
FY 2008 - 2011 Transportation Improvement Program**

**FY 2011 - Grouped Projects**

<b>TxDOT District:</b>	Paris	<b>City:</b>		<b>Est Letting Date:</b>	Aug-11										
<b>County:</b>	Grayson	<b>Limits From:</b>	at Park Street (NB)	<b>Phase:</b>	C,E										
<b>HIGHWAY NUM:</b>	US 75	<b>Limits To:</b>		<b>YOE Cost:</b>	\$1,794,444										
<b>CSJ:</b>	0047-03-066	<b>MPO ID#</b>	SDHHWY015												
<b>REVISION DATE:</b>	Feb-09	<b>Project Sponsor:</b>													
<b>DESCRIPTION:</b>	Bridge Replacement														
<b>Remarks P1:</b>	<table border="1"> <tr> <td colspan="2">Additional Explanatory Notes:</td> </tr> <tr> <td>6-Bridge</td> <td align="right">\$1,496,000</td> </tr> <tr> <td>Other:</td> <td align="right">\$0</td> </tr> <tr> <td>Other:</td> <td></td> </tr> <tr> <td>Total:</td> <td align="right">\$1,496,000</td> </tr> </table>					Additional Explanatory Notes:		6-Bridge	\$1,496,000	Other:	\$0	Other:		Total:	\$1,496,000
Additional Explanatory Notes:															
6-Bridge						\$1,496,000									
Other:						\$0									
Other:															
Total:						\$1,496,000									
<b>Remarks P7:</b>															
<b>Contract CSJ:</b>	0047-03-066														
<b>Ancestor CSJ(S):</b>	0047-03-901														
<b>Descendent CSJ (S):</b>															
<b>ROW/Const CSJ(</b>															
<b>Total Project Cost Information:</b>	<b>Type of Work:</b>														
<b>Preliminary Engineering:</b>	\$79,286	Bridge Replacement	Inflation 4%												
<b>ROW Purchase:</b>	\$0														
<b>Construction Engineering:</b>	\$97,084														
<b>Construction Cost:</b>	\$1,618,074	<b>Federal Amount:</b>	\$1,196,800												
<b>Contingencies:</b>	\$113,265	<b>State Amount:</b>	\$299,200	Project History:											
<b>Indirect Costs:</b>	\$106,955	<b>Local Match:</b>	\$0												
<b>Bond Financing:</b>	\$0	<b>Non Program Costs:</b>	\$0												
<b>Other Field:</b>	\$0	<b>Other Amount:</b>													
<b>Total Project Cost:</b>	\$2,014,664	<b>Total Project Cost:</b>	\$1,496,000												

**Sherman-Denison Metropolitan Planning Organization**  
**FY 2008 - 2011 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**SUMMARY OF ADMINISTRATIVE CHANGES (Grouped Projects)**

**Funding by Category**

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation			\$7,220,000	\$7,220,000	\$5,334,050	\$5,334,050	\$10,764,000	\$10,764,000	\$23,318,050	\$23,318,050
2	Metropolitan Area (TMA) Corridor Projects									\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects									\$0	\$0
4	Statewide Connectivity Corridor Projects									\$0	\$0
5	Congestion Mitigation & Air Quality Improvement									\$0	\$0
6	Structure Replacement and Rehabilitation							\$1,496,000	\$1,496,000	\$1,496,000	\$1,496,000
7	Metro Mobility and Rehabilitation									\$0	\$0
8	Safety									\$0	\$0
9	Transportation Enhancements									\$0	\$0
10	Supplemental Transportation Projects									\$0	\$0
11	District Discretionary									\$0	\$0
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,220,000</b>	<b>\$7,220,000</b>	<b>\$5,334,050</b>	<b>\$5,334,050</b>	<b>\$12,260,000</b>	<b>\$12,260,000</b>	<b>\$24,814,050</b>	<b>\$24,814,050</b>

**Funding Participation Source**

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal		\$1,992,000	\$1,459,680	\$1,196,800	\$4,648,480
State		\$5,228,000	\$3,874,370	\$11,063,200	\$20,165,570
Local Contributions					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					\$0
Other (Insert Entity Name)					\$0
<b>Total</b>	<b>\$0</b>	<b>\$7,220,000</b>	<b>\$5,334,050</b>	<b>\$12,260,000</b>	<b>\$24,814,050</b>