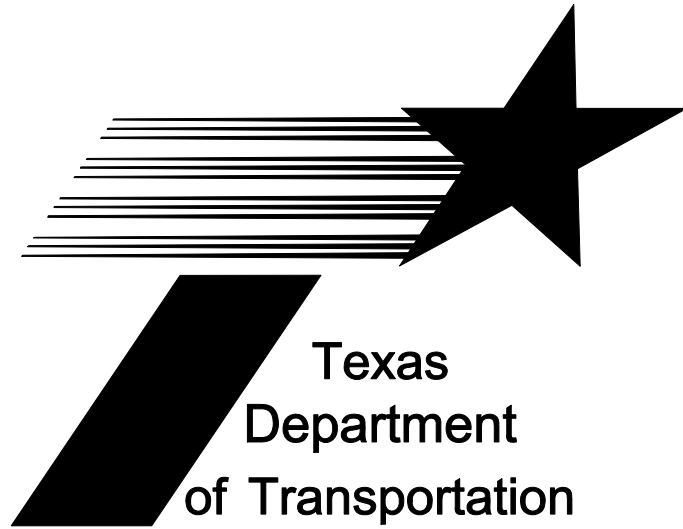


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PHARR DISTRICT
FEBRUARY
2009 Quarterly Revisions**

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Pharr District Rural Projects

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOE=year of expenditure R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

FEB '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

xDOT District Pharr TIP Status: TIP Project Spon TxDOT Length (M) 2.711 Revision D 01-Feb-09
 County Zapata TIP Wrk Classifica Added Capacity Roadway Expansion ID# 55 PHASE
 City Type of Amendme Revised for Estimate Increase PE ROW C X
Hwy US 83 **Nam** US 83 (Ph 4) **CSJ** 0038-03-025 **MTP Prj**
 Limits - Fr 0.975 MI S OF FM 3169 **Construction Estim** \$14,735,521 e Date for YOE Cost 01-Jan-08
 Limits - To 3.75 MI S OF FM 3169
 Descriptio WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED
 Remarks P-1 PER INTERMODAL MEMO 12-15-97
 Remarks P-7
 Project History Feb '09 TIP Rev
 Additional Comments

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$14,735,521
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$0
	Total Program C	\$14,735,521
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$11,788,416.80
% S	20.00%	Sum S	\$2,947,104.20
% L	0.00%	Sum L	\$0.00

PE Cost:	\$750,922
ROW Utilities Cost	\$2,567,000
Yr of Exp Constr Cost	\$15,324,942
CE Cost:	\$766,247
Indirect Cost:	\$761,650
Contingencies Cost:	\$1,072,746
TOTAL PROJECT C	\$21,243,507

Let Dat 01-Aug-09 **Bid Amt** \$0 **Total Const Fundi** \$14,735,521

xDOT District Pharr TIP Status: TIP Project Spon TxDOT Length (M) 2.741 Revision D 01-Feb-09
 County Zapata TIP Wrk Classifica Added Capacity Roadway Expansion ID# 54 PHASE
 City Type of Amendme Revised for Estimate Increase PE ROW C X
Hwy US 83 **Nam** US 83 (Ph 2) **CSJ** 0038-04-048 **MTP Prj**
 Limits - Fr 950'S OF TEPOZAN/US83 INT'N **Construction Estim** \$12,500,000 e Date for YOE Cost 01-Jan-09
 Limits - To JUST S. OF MONTEREY LN
 Descriptio WIDEN FROM 2 LANE RURAL TO 4 LANE DIVIDED
 Remarks P-1 PER INTERMODAL MEMO 12-15-97
 Remarks P-7
 Project History Feb 09 TIP Rev
 Additional Comments

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$12,500,000
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$0
	Total Program C	\$12,500,000
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$10,000,000.00
% S	20.00%	Sum S	\$2,500,000.00
% L	0.00%	Sum L	\$0.00

PE Cost:	\$612,500
ROW Utilities Cost	\$900,000
Yr of Exp Constr Cost	\$12,500,000
CE Cost:	\$625,000
Indirect Cost:	\$621,250
Contingencies Cost:	\$875,000
TOTAL PROJECT C	\$16,133,750

Let Dat 01-Aug-09 **Bid Amt** \$0 **Total Const Fundi** \$12,500,000

xDOT District Pharr TIP Status: TIP Project Spon TxDOT Length (M) 2.443 Revision D 01-Feb-09
 County Brooks TIP Wrk Classifica Added Capacity Roadway Expansion ID# 79 PHASE
 City Type of Amendme Revised for Estimate Increase PE ROW C X
Hwy US 281 **Nam** US 281 **CSJ** 0255-03-026 **MTP Prj**
 Limits - Fr SH 285 **Construction Estim** \$35,560,000 e Date for YOE Cost 01-Jan-08
 Limits - To Brooks County Line
 Descriptio CONSTRUCT 4 LANE EXPRESSWAY WITH TOLLED MAIN
 Remarks P-1 TOLL PROJECT
 Remarks P-7
 Project History
 Additional Comments Prop Economic Stimulus Recovery (ESR) Proj

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$34,560,000
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$1,000,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$0
	Total Program C	\$35,560,000
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$28,448,000.00
% S	20.00%	Sum S	\$7,112,000.00
% L	0.00%	Sum L	\$0.00

PE Cost:	\$1,812,138
ROW Utilities Cost	\$853,000
Yr of Exp Constr Cost	\$36,982,400
CE Cost:	\$1,479,296
Indirect Cost:	\$1,838,025
Contingencies Cost:	\$2,218,944
TOTAL PROJECT C	\$45,183,803

Let Dat 01-Aug-09 **Bid Amt** \$0 **Total Const Fundi** \$35,560,000

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Pharr District Rural Projects

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOY=year of expenture R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

FEB '09 REV

2 xDOT District Pharr TIP Status: TIP Project Spon TxDOT Length (M 3.416 Revision D 01-Feb-09
 0 County Brooks TIP Wrk Classifica Added Capacity Roadway Expansion ID# 80 PHASE
 0 City Type of Amendme Revised for Estimate Increase PE ROW C

Hwy US 281 Nam US 281 CSJ 0255-04-072 MTP Prj
 Limits - Fr 0.9 mi S. of FM 3066 Construction Estimat \$44,340,000 e Date for YOY Cost 01-Jan-08
 Limits - To SH 285
 Descriptio CONSTRUCT 4 LANE EXPRESSWAY WITH TOLLED MAIN
 Remarks P-1 TOLL PROJECT
 Remarks P-7
 Project History
 Additional Comments Prop Economic Stimulus Recovery (ESR) Proj

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$43,340,000
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$1,000,000
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$0
	Total Program C	\$44,340,000
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$35,472,000.00
% S	20.00%	Sum S	\$8,868,000.00
% L	0.00%	Sum L	\$0.00
PE Cost:			\$2,259,566
ROW Utilities Cost			\$2,250,000
Yr of Exp Constr Cost			\$46,113,600
CE Cost:			\$1,844,544
Indirect Cost:			\$2,291,846
Contingencies Cost:			\$2,766,816
TOTAL PROJECT C			\$57,526,372

Let Dat 01-Aug-09 Bid Amt \$0 Total Const Fundi \$44,340,000

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2 xDOT District Pharr TIP Status: TIP Project Spon Roma Length (M 1.956 Revision D 01-Feb-09
 0 County Starr TIP Wrk Classifica Added Capacity Roadway Expansion ID# 49 PHASE
 0 City Roma Type of Amendme Revised for Limits & Cost PE ROW C

Hwy CS Nam Athens Lp CSJ 0921-26-010 MTP Prj
 Limits - Fr ATHENS LOOP, DOLPHIN ST. Construction Estimat \$5,000,000 e Date for YOY Cost 01-Jan-09
 Limits - To US 83/FM 650 INTERSECTION
 Descriptio UPGRADE & WIDENING OF A CITY ST
 Remarks P-1 PE=\$272,024 4/01
 Remarks P-7
 Project History Feb '09 TIP Rev
 Additional Comments Roma EDC reduction=93.8%; therefore, 80/18.8/1.2. Starr County EDC reduction=88.8%; therefore 80/17.8/2.2.

1	abilitation/PrevMaint	\$0
4	Statewide Corridors	\$0
6	idge Replace/Rehab	\$0
8	Safety	\$0
9	Enhancements	\$0
10	Misc-Demo-HiPriority	\$0
11	District Discretionary	\$5,200,000
12	Strategic Priority	\$0
	Local Funds	\$0
	Total Program C	\$5,200,000
	Bond Financing	\$0
	Other Financing	\$0

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F	\$4,160,000.00
% S	18.80%	Sum S	\$977,600.00
% L	1.20%	Sum L	\$62,400.00
PE Cost:			\$573,594
ROW Utilities Cost			\$275,000
Yr of Exp Constr Cost			\$5,200,000
CE Cost:			\$260,000
Indirect Cost:			\$258,440
Contingencies Cost:			\$364,000
TOTAL PROJECT C			\$6,931,034

Let Dat 01-Sep-10 Bid Amt \$0 Total Const Fundi \$5,200,000

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Brownsville MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOY=year of expenditur R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

FEB '09 REV

2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011 2011

2 xDOT District TIP Status: Project Spon Length (Revision D
 0 County TIP Wrk Classific ID# PHASE
 1 City Type of Amendme PE ROW C X

Hwy Nam CSJ MTP Prj

Limits - Fr Construction Estimati Date for YOY Cost

Limits - To

Descriptio

Remarks P-1

Remarks P-7

Project History

Additional Comments

1	abilitation/PrevMaint	\$0
3	Urban Corridors	\$0
6	dge Replace/Rehab	\$13,000,000
8	Safety	\$0
9	Enhancements	\$0
10	isc-Demo-HiPriority	\$7,202,390
11	District Discretionary	\$0
12	Strategic Priority	\$0
	Local Funds	\$15,299,865

Total Program C

Bond Financing	\$0
Other Financing	\$0

Total Const Fundi

PROGRAM COST BREAKDOWN			
% F	45.52%	Sum F	\$16,161,912.00
% S	9.22%	Sum S	\$3,272,787.18
% L	45.26%	Sum L	\$16,067,555.82

PE Cost:

ROW Utilities Cost

Yr of Exp Constr Cost

CE Cost:

Indirect Cost:

Contingencies Cost:

TOTAL PROJECT C

Let Dat Bid Amt

**RESOLUTION
BROWNSVILLE MPO POLICY COMMITTEE**

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of a revision of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), to reflect new (increased) project cost estimates, as follows:

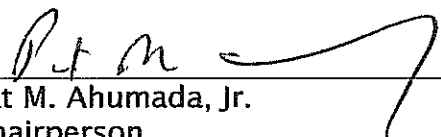
Project
West Rail Project—Limits: from the Union Pacific Railroad main line (west of US 77/83 to Rio Grande River. Description: Construct a new rail route to Mexico, including a bridge over the river. ~~Construction~~ cost estimate: \$35,502,255; Project funding: Cat. 6-\$13,000,000 Cat. 10-\$7,202,390; Local funds: \$15,299,865; CSJ #0921-06-073.

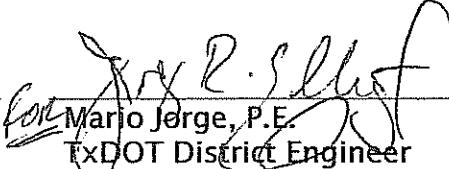
WHEREAS, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the revision to the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP), dated January 14, 2009, is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:


Pat M. Ahumada, Jr.
Chairperson
Brownsville MPO Policy Committee

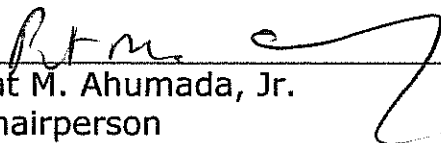

for Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District
DIRECTOR OF TIP

Dated: 1/14/09

**PUBLIC INVOLVEMENT PROCESS (PIP)
CERTIFICATION**

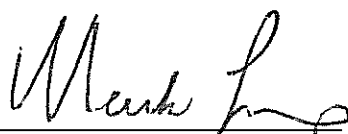
The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of the adoption of a revision of the MPO's F.Y. 2008-2011 Transportation Improvement Program (TIP) revisions, to reflect new (increased) project cost estimates, as follows:

West Rail Project—Limits: from the Union Pacific Railroad main line (west of US 77/83 to Rio Grande River. Description: Construct a new rail route to Mexico, including a bridge over the river. ~~Construction~~ *Project* cost estimate: \$35,502,255; Project funding: Cat. 6-\$13,000,000 Cat. 10-\$7,202,390; Local funds: \$15,299,865; CSJ #0921-06-073.

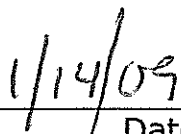


Pat M. Ahumada, Jr.
Chairperson
Brownsville MPO Policy Committee

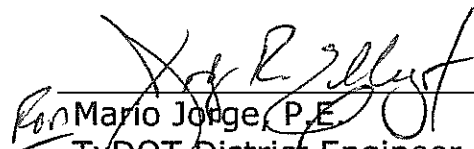
Date



Mark Lund
City of Brownsville
MPO Director



Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District



Date

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOY=year of expenditur R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

FEB '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (0.001	Revision D	01-Feb-09											
0	County	Hidalgo	TIP Wrk Classific	Border Crossing Safety Inspection Station	ID#	35	<table border="1"> <tr> <th colspan="3">PHASE</th> </tr> <tr> <td>PE</td> <td><input type="checkbox"/></td> <td>ROW</td> <td><input type="checkbox"/></td> </tr> <tr> <td>C</td> <td><input checked="" type="checkbox"/></td> <td>X</td> <td></td> </tr> </table>				PHASE			PE	<input type="checkbox"/>	ROW	<input type="checkbox"/>	C	<input checked="" type="checkbox"/>	X	
PHASE																					
PE	<input type="checkbox"/>	ROW	<input type="checkbox"/>																		
C	<input checked="" type="checkbox"/>	X																			
9	City	Pharr	Type of Amendme	Revised for Estimate Increase																	
Hwy		BSIF PhrReynosa	Nam	BSIF	CSJ	0921-02-173	MTP Prj	HC-228													
Limits - Fr	LOCATED IN VICINITY OF GSA FACILITY				Construction Estimati	\$25,084,423	Date for YOY Cost	01-Jan-09													
Limits - To	PHARR				1	abilitation/PrevMaint	\$0														
Descriptio	CONSTRUCTION OF ONE STOP BORDER INS				2	Metro Corridors	\$0														
Remarks P-1	\$6 MIL. OBLIGATED FOR PE 3/25/03,TRFR CHGS FROM 0921-00-046				6	dge Replace/Rehab	\$0														
Remarks P-7					7	Metro Mobility	\$0														
Project History	Federal Earmark funds; Feb '09 TIP Rev				8	Safety	\$0														
Additional Comments					9	Enhancements	\$0														
					10	isc-Demo-HiPriority	\$25,084,423														
					11	istrict Discretionary	\$0														
					12	Strategic Priority	\$0														
						Local Funds	\$0														
					Total Program C		\$25,084,423														
					Bond Financing	\$0															
					Other Financing	\$0															
Let Dat	01-Jul-09	Bid Amt	\$0	Total Const Fundi		\$25,084,423															

PROGRAM COST BREAKDOWN			
% F	80.00%	Sum F \$	\$20,067,538.40
% S	20.00%	Sum S \$	\$5,016,884.60
% L	0.00%	Sum L \$	\$0.00

PE Cost:	\$665,967
ROW Utilities Cost	\$5,132,448
Yr of Exp Constr Cost	\$25,084,423
CE Cost:	\$1,003,377
Indirect Cost:	\$1,246,696
Contingencies Cost:	\$1,505,065
TOTAL PROJECT C	\$34,637,976

RESOLUTION 2009-01

SUBJECT: Approval of MTP Amendment #6 / FY08-11 TIP

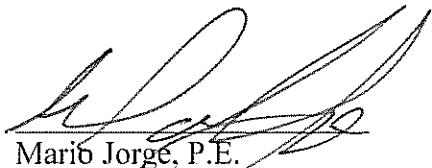
WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

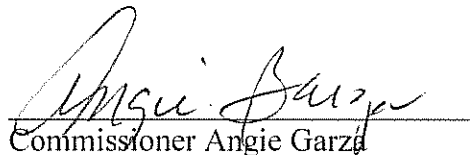
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approval of MTP Amendment #6 / FY08-11 TIP.

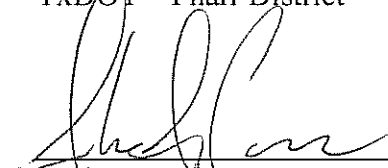
January 15, 2009



Marib Jorge, P.E.
District Engineer
TxDOT - Pharr District



Commissioner Angie Garza
Chairman Of The Hidalgo
County Policy Committee



Andrew A. Canon
Transportation Director
Hidalgo County MPO

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Harlingen/San Benito MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOE=year of expentirue R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

FEB '09 REV

2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009 2009

2	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	0.001	Revision D	01-Feb-09																																																			
0	County	Cameron	TIP Wrk Classifica	Border Crossing Safety Inspection Station	ID#	44	<table border="1"> <tr> <th colspan="3">PHASE</th> </tr> <tr> <td>PE</td> <td><input type="checkbox"/></td> <td>ROW</td> <td><input type="checkbox"/></td> </tr> <tr> <td>C</td> <td><input checked="" type="checkbox"/></td> <td>X</td> <td></td> </tr> </table>				PHASE			PE	<input type="checkbox"/>	ROW	<input type="checkbox"/>	C	<input checked="" type="checkbox"/>	X																																									
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PE	<input type="checkbox"/>	ROW	<input type="checkbox"/>																																																										
C	<input checked="" type="checkbox"/>	X																																																											
9	City	Harlingen	Type of Amendme	Revised for Cost and Reduction in Scope																																																									
Hwy		BSIF LOS INDIOS	Nam	BSIF	CSJ	0921-06-208	MTP Prj	HSB 100																																																					
Limits - Fr		LOCATED IN VICINITY OF GSA FACILITY			Construction Estimati	\$4,115,577	e Date for YOE Cost				01-Jan-08																																																		
Limits - To		LOST INDIOS FREE TRADE INT'L BRIDGE																																																											
Descriptio		CONSTRUCTION OF ONE-STOP BORDER INS																																																											
Remarks P-1		\$6 MIL OBLIGATED FOR PE 3/25/03,CHRGs TRFRD FROM 0921-00-047																																																											
Remarks P-7																																																													
Project History		Federal Earmark funds=\$14,600,000; Scope reduced for temporary BSIF on New Loc																																																											
Additional Comments																																																													
					<table border="1"> <tr> <td>1</td> <td>abilitation/PrevMaint</td> <td>\$0</td> </tr> <tr> <td>3</td> <td>Urban Corridors</td> <td>\$0</td> </tr> <tr> <td>6</td> <td>idge Replace/Rehab</td> <td>\$0</td> </tr> <tr> <td>8</td> <td>Safety</td> <td>\$0</td> </tr> <tr> <td>9</td> <td>Enhancements</td> <td>\$0</td> </tr> <tr> <td>10</td> <td>misc-Demo-HiPriority</td> <td>\$4,115,577</td> </tr> <tr> <td>11</td> <td>District Discretionary</td> <td>\$0</td> </tr> <tr> <td>12</td> <td>Strategic Priority</td> <td>\$0</td> </tr> <tr> <td></td> <td>Local Funds</td> <td>\$0</td> </tr> <tr> <td colspan="2">Total Program C</td> <td>\$4,115,577</td> </tr> <tr> <td></td> <td>Bond Financing</td> <td>\$0</td> </tr> <tr> <td></td> <td>Other Financing</td> <td>\$0</td> </tr> </table>		1	abilitation/PrevMaint	\$0	3	Urban Corridors	\$0	6	idge Replace/Rehab	\$0	8	Safety	\$0	9	Enhancements	\$0	10	misc-Demo-HiPriority	\$4,115,577	11	District Discretionary	\$0	12	Strategic Priority	\$0		Local Funds	\$0	Total Program C		\$4,115,577		Bond Financing	\$0		Other Financing	\$0	<table border="1"> <tr> <th colspan="3">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$3,292,461.60</td> </tr> <tr> <td>% S</td> <td>0.00%</td> <td>Sum S \$</td> <td>\$0.00</td> </tr> <tr> <td>% L</td> <td>20.00%</td> <td>Sum L \$</td> <td>\$823,115.40</td> </tr> </table>				PROGRAM COST BREAKDOWN			% F	80.00%	Sum F \$	\$3,292,461.60	% S	0.00%	Sum S \$	\$0.00	% L	20.00%	Sum L \$	\$823,115.40
1	abilitation/PrevMaint	\$0																																																											
3	Urban Corridors	\$0																																																											
6	idge Replace/Rehab	\$0																																																											
8	Safety	\$0																																																											
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10	misc-Demo-HiPriority	\$4,115,577																																																											
11	District Discretionary	\$0																																																											
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PROGRAM COST BREAKDOWN																																																													
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% S	0.00%	Sum S \$	\$0.00																																																										
% L	20.00%	Sum L \$	\$823,115.40																																																										
Let Dat		01-Jul-09	Bid Amt	\$0	Total Const Fundi		\$4,115,577	<table border="1"> <tr> <td>PE Cost:</td> <td>\$665,967</td> </tr> <tr> <td>ROW Utilities Cost</td> <td>\$4,500,000</td> </tr> <tr> <td>Yr of Exp Constr Cost</td> <td>\$4,280,200</td> </tr> <tr> <td>CE Cost:</td> <td>\$256,812</td> </tr> <tr> <td>Indirect Cost:</td> <td>\$212,726</td> </tr> <tr> <td>Contingencies Cost:</td> <td>\$299,614</td> </tr> <tr> <td>TOTAL PROJECT C</td> <td>\$10,215,319</td> </tr> </table>		PE Cost:	\$665,967	ROW Utilities Cost	\$4,500,000	Yr of Exp Constr Cost	\$4,280,200	CE Cost:	\$256,812	Indirect Cost:	\$212,726	Contingencies Cost:	\$299,614	TOTAL PROJECT C	\$10,215,319																																						
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HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

Policy Committee

RESOLUTION # 2009-01-01

Chris Boswell, Chair
Mayor
City Of Harlingen

Joe Hernández, Vice Chair
Mayor
City Of San Benito

Silvestre Garcia
Mayor
City Of Combes

Tina Bennet
Mayor
City of Los Indios

Joe Neely
Mayor
Palm Valley

Rudy Garza Jr.
Mayor
City Of Primera

Santiago Saldaña
Mayor
City Of Rio Hondo

Manuel Lara
City Manager
City Of San Benito

Steve Brewer
Mayor
City Of La Feria

Ruben Ochoa Jr.
Mayor
City Of Santa Rosa

Craig Lonon
City Manager
City Of Harlingen

David Garza
Cameron County
Commissioner, Pct. 3

Edna Tamayo
Cameron County
Commissioner, Pct. 4

Mario Jorge, P.E.
District Engineer
Texas Department of
Transportation

APPROVAL OF FISCAL YEAR 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, the Texas Department of Transportation-Pharr District proposed to shift Category 10 monies from the Los Indios Border Safety Inspection Station (BSIF) project to the Pharr BSIF Project to allow for full funding; and to fully fund (80/20) the Dixieland, FM 732, and Noise Wall Barrier projects with Category 11 monies.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the FY 2008-2011 Transportation Improvement Program (TIP) revision; and,

WHEREAS, the required public comment period commenced on the 7th day of January, 2009, and will continue for a 30-day public comment period. Subsequently, no public comments were received on the TIP; and,

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agreed by majority vote to adopt the FY 2008-2011 Transportation Improvement Program (TIP) revision.

Approved this 27th day of January, 2009.

Mario Jorge, P.E.
TXDOT District Engineer

Chris Boswell, Chair
Harlingen-San Benito
Metropolitan Planning
Organization

"Committed To Your Transportation Needs"



2008-2011 TIP Revisions approved by HSBMPO Policy Committee on January 27, 2009
 &
 Contingent on public involvement concluding on February 6, 2009

Texas Department of Transportation-Pharr District proposed to shift Category 10 monies from the Los Indios Border Safety Inspection Station (BSIF) project to the Pharr BSIF Project to allow for full funding; and to fully fund (80/20) the Dixieland, FM 732, and Noise Wall Barrier projects with Category 11 monies.

Shifting of monies from Category 10 from the Los Indios BSIF to Pharr BSIF

Project	CSJ	Description of Project
Los Indios BSIF	0921-06-208	Construction of one-stop border inspection station

Fully fund (80/20) the following projects with Category 11 monies:

Project	CSJ	Description of Project
Dixieland	0921-06-185	Garrett Street to FM 1479 Widen to 4 lane
FM 732	1057-02-023	US 77/83 Expwy to Bus 77 Construct a 4 lane urban
FM 3195-Noise Barrier Wall	330401002	N of US 83 to FM 2994 Install Noise Barrier

PROPOSED ECONOMIC STIMULUS RECOVERY (ESR) PROJECTS - GROUPED
PHARR DISTRICT - February 2009

CSJ	Grouped Category	MPO	P7 COMMENT
0220-04-041	5000-00-952	Brownsville	Need Group Proj CSJ to be Populated
0921-06-181	5000-00-950	Harlingen-San Benito	Group Proj CSJ Populated
3304-01-002	5000-00-956	Harlingen-San Benito	Group Proj CSJ Populated
2369-01-020	5000-00-952	Harlingen-San Benito	Group Proj CSJ Populated
1136-02-040	5000-00-953	Harlingen-San Benito	Group Proj CSJ Populated
1136-02-025	5000-00-952	Harlingen-San Benito	Group Proj CSJ Populated
1429-01-029	5000-00-953	Hidalgo County	Group Proj CSJ Populated
1429-01-025	5000-00-952	Hidalgo County	Group Proj CSJ Populated
0342-01-078	5000-00-952	Hidalgo County	Need Group Proj CSJ to be Populated
1490-03-014	5000-00-952	Hidalgo County	Need Group Proj CSJ to be Populated
0220-02-026	5000-00-952	Hidalgo County	Need Group Proj CSJ to be Populated
0861-05-021	5000-00-952	Hidalgo County	Need Group Proj CSJ to be Populated
0528-01-093	5800-00-950	Hidalgo County	Need Group Proj CSJ to be Populated
0331-04-053	5000-00-952	Rural	Group Proj CSJ Populated
0038-02-030	5000-00-952	Rural	Need Group Proj CSJ
0921-00-905	5000-00-952	Rural	Group Proj CSJ Populated
0921-00-919	5000-00-950	Rural	Group Proj CSJ Populated
0921-00-922	5000-00-952	Rural	Group Proj CSJ Populated
0327-02-900	5000-00-952	Rural	Need Group Proj CSJ to be Populated
0327-03-900	5000-00-952	Rural	Need Group Proj CSJ to be Populated
0327-04-900	5000-00-952	Rural	Need Group Proj CSJ to be Populated
0327-05-900	5000-00-952	Rural	Need Group Proj CSJ to be Populated
0331-04-062	5800-00-950	Rural	Need Group Proj CSJ to be Populated

Note: For information purposes only

PHARR DISTRICT FY 2008 THRU FY 2011 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY of CONSTRUCTION FUNDING REVENUE & FINANCIAL CONSTRAINT and PROGRAMMED AMOUNTS

	1-REH/PM		2-MC		3-UC		4-SC		6-BR		7-MM		8-SAF		9-ENH		10-MISC		11-DD		12-SP		LCL		TOTAL				
	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	
NOTE: 2008 List does not include projects let from 2006-2008 TIP																													
2008	Financial Constraint	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 38,385,685	\$ 38,435,685		
	annual project totals																												
	BMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 22,000,000	\$ 22,000,000	
	HSBMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RURAL Projects	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Districtwide Project Total	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 38,385,685	\$ 38,385,685		
2009																													
Financial Constraint	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 106,585,819	\$ 106,585,819	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 257,261,667	\$ 257,261,667			
annual project totals																													
BMPO Projects	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 884,000	\$ 884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,918,616	\$ 24,918,616	\$ 4,750,460	\$ 4,750,460	\$ -	\$ -	\$ 126,772	\$ 126,772	\$ 34,679,848	\$ 34,679,848			
HCMPO Projects	\$ 7,308,000	\$ 7,308,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ -	\$ -	\$ 2,808,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,600,000	\$ 28,600,000	\$ 2,922,000	\$ 2,922,000	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ 46,078,000	\$ 46,078,000			
HSBMPO Projects	\$ 1,916,000	\$ 1,916,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,600,000	\$ 14,600,000	\$ 7,092,000	\$ 7,092,000	\$ -	\$ -	\$ -	\$ -	\$ 23,608,000	\$ 23,608,000			
RURAL Projects	\$ 33,570,000	\$ 33,570,000	\$ -	\$ -	\$ -	\$ -	\$ 106,585,819	\$ 106,585,819	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740,000	\$ 12,740,000	\$ -	\$ -	\$ -	\$ -	\$ 152,895,819	\$ 152,895,819			
Districtwide Project Total	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 106,585,819	\$ 106,585,819	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 257,261,667	\$ 257,261,667			
2010																													
Financial Constraint	\$ 33,830,025	\$ 33,830,025	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ 21,000,000	\$ 21,000,000	\$ 2,514,720	\$ 2,514,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 20,223,872	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 99,283,198	\$ 99,283,198			
annual project totals																													
BMPO Projects	\$ 2,385,465	\$ 2,385,465	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,364,206	\$ 18,364,206			
HCMPO Projects	\$ 10,623,360	\$ 10,623,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,027,520	\$ 1,027,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 12,576,960	\$ 12,576,960	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 26,823,680	\$ 26,823,680			
HSBMPO Projects	\$ 4,326,400	\$ 4,326,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,480	\$ 1,000,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,483,712	\$ 5,483,712	\$ -	\$ -	\$ -	\$ -	\$ 10,810,592	\$ 10,810,592			
RURAL Projects	\$ 16,494,800	\$ 16,494,800	\$ -	\$ -	\$ -	\$ -	\$ 21,000,000	\$ 21,000,000	\$ 486,720	\$ 486,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,140,000	\$ 2,163,200	\$ 2,163,200	\$ -	\$ -	\$ -	\$ -	\$ 43,284,720	\$ 43,284,720			
Districtwide Project Total	\$ 33,830,025	\$ 33,830,025	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ 21,000,000	\$ 21,000,000	\$ 2,514,720	\$ 2,514,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 20,223,872	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 99,283,198	\$ 99,283,198			
2011																													
Financial Constraint	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 31,475,889	\$ 31,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ 209,179,030	\$ 209,179,030			
annual project totals																													
BMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000,000	\$ 13,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,452,390	\$ 15,452,390	\$ 3,624,320	\$ 3,624,320	\$ -	\$ -	\$ 1,679,719	\$ 1,679,719	\$ 33,756,429	\$ 33,756,429			
HCMPO Projects	\$ 5,869,152	\$ 5,869,152	\$ 35,500,000	\$ 35,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,487,077	\$ 3,487,077	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ -	\$ -	\$ 19,250,000	\$ 19,250,000	\$ 780,000	\$ 780,000	\$ -	\$ -	\$ 749,184	\$ 749,184	\$ 76,771,567	\$ 76,771,567			
HSBMPO Projects	\$ 1,701,952	\$ 1,701,952	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,327,360	\$ 6,327,360	\$ -	\$ -	\$ -	\$ -	\$ 16,029,312	\$ 16,029,312			
RURAL Projects	\$ 16,749,728	\$ 16,749,728	\$ -	\$ -	\$ -	\$ -	\$ 38,957,000	\$ 38,957,000	\$ 14,988,812	\$ 14,988,812	\$ -	\$ -	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 8,600,000	\$ 8,600,000	\$ 948,966	\$ 948,966	\$ -	\$ -	\$ 548,589	\$ 548,589	\$ 82,621,722	\$ 82,621,722			
Districtwide Project Total	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 31,475,889	\$ 31,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ 209,179,030	\$ 209,179,030			
TIP TOTAL																													
Financial Constraint	\$ 115,889,529	\$ 115,889,529	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 171,983,832	\$ 171,983,832	\$ 37,682,609	\$ 37,682,609	\$ 13,136,154	\$ 13,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 61,408,978	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 604,109,580	\$ 604,109,580			
TIP 4-YR TOTAL																													
BMPO Projects	\$ 6,385,465	\$ 6,385,465	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ 13,884,000	\$ 13,884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,371,006	\$ 40,371,006	\$ 8,374,780	\$ 8,374,780	\$ -	\$ -	\$ 1,806,491	\$ 1,806,491	\$ 86,800,483	\$ 86,800,483			
HCMPO Projects	\$ 23,800,512	\$ 23,800,512	\$ 39,900,000	\$ 39,900,000	\$ -	\$ -	\$ -	\$ -	\$ 7,322,597	\$ 7,322,597	\$ 13,136,154	\$ 13,136,154	\$ -	\$ -	\$ -	\$ -	\$ 55,850,000	\$ 55,850,000	\$ 18,278,960	\$ 18,278,960	\$ 9,000,000	\$ 9,000,000	\$ 4,385,024	\$ 4,385,024	\$ 171,673,247	\$ 171,673,247			
HSBMPO Projects	\$ 7,944,352	\$ 7,944,352	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ -	\$ -	\$ 1,000,480	\$ 1,000,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,600,000	\$ 14,600,000	\$ 18,903,072	\$ 18,903,072	\$ -	\$ -	\$ -	\$ -	\$ 50,447,904	\$ 50,447,904			
RURAL Projects	\$ 77,759,200	\$ 77,759,200	\$ -	\$ -	\$ -	\$ -	\$ 171,983,832	\$ 171,983,832	\$ 15,475,532	\$ 15,475,532	\$ -	\$ -	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 11,740,000	\$ 11,740,000	\$ 15,852,166	\$ 15,852,166	\$ -	\$ -	\$ 548,589	\$ 548,589	\$ 295,187,946	\$ 295,187,946			
Districtwide Project Total	\$ 115,889,529	\$ 115,889,529	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 171,983,832	\$ 171,983,832	\$ 37,682,609	\$ 37,682,609	\$ 13,136,154	\$ 13,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 61,408,978	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 604,109,580	\$ 604,109,580			

Note: Preliminary Engineering, ROW, Construction Engineering, Contingencies and Indirect Costs are constrained STATEWIDE and are included in the STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

Feb '09 Revision Note: US 281 projects in Brooks County were added to Economic Stimulus Recovery List, therefore financial constraint exceeded pending approval (CSJ: 0255-03-026 & 0255-04-072); West Rail Project (CSJ 0921-06-073) had \$13 M transferred from 3 overpasses as per MO # 110690