

North Central Texas Council Of Governments

February 1, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the February 2009 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth (DFW) Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Report, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting February 2009 STIP Revisions in Attachment 1
- Attachment 3 STIP Report, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting February 2009 STIP Revisions in Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth
- Attachment 6 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

If you need any additional information to transmit these STIP revisions to Lori Morel, TxDOT Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, please contact Jose Perez or me at 817/608-2349.

Sincerely,

Christie Jestis
Program Manager

JP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Brian Barth, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Karen Dunlap, Public Transportation Division, TxDOT
Mary Hobson, Public Transportation Coordinator, TxDOT Fort Worth District
Kelly Kirkland, Public Transportation Division, TxDOT
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT
Ann Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Hale, P.E., District Engineer, TxDOT Dallas District
Maribel Chavez, P.E., District Engineer, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Phil Russell, Assistant Exec. Director, Innovative Finance Development, TxDOT

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$346,188
MTP Reference:	TC 1001, TC 1002, TC 2006	Total Cost of Project (YOE):	\$576,979
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$104,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire Communication Systems: AVL & MTD	Local Share:	\$26,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Total Cost of Project (YOE):	\$130,000
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.44.01
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Administrative Office Repairs	Local Share:	\$6,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Total Cost of Project (YOE):	\$30,000
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Miscellaneous Equipment	Local Share:	\$1,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Total Cost of Project (YOE):	\$5,000
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$312,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, <30 Foot	Local Share:	\$78,170
		Total Cost of Project (YOE):	\$390,850
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$187,799
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$480,059
		Total Cost of Project (YOE):	\$1,322,676
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$92,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (20 Vehicles)	Local Share:	\$23,197
		Total Cost of Project (YOE):	\$115,982
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12302.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Telephone System Replacement	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.06
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12348.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,430
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$1,108
		Total Cost of Project (YOE):	\$5,538
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12387.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,070
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, <30 foot (83/17 split)	Local Share:	\$4,930
		Total Cost of Project (YOE):	\$29,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (3 Vehicles)	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.10
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12310.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fare Collection Equipment (MITS Vehicles)	Local Share:	\$100,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12309.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Buses	Local Share:	\$409,639
		Total Cost of Project (YOE):	\$2,409,639
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12033.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$10,452,976
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,613,244
		Total Cost of Project (YOE):	\$13,066,220
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12188.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12206.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,027
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINSTRATION AND OVERSIGHT	Local Share:	\$2,257
		Total Cost of Project (YOE):	\$11,284
MTP Reference:	TC 1001, TC 2001, TC 2003, TC 3003	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$260,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$243,800
Project Type:	Capital	State - TxDOT:	\$15,238
Project Description:	Purchase (5) replacement vehicles, < 30 ft.	Local Share:	\$45,712
		Total Cost of Project (YOE):	\$304,750
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$204,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, < 30 FT	Local Share:	\$51,200
		Total Cost of Project (YOE):	\$256,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$160,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$65,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$195,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12189.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.08
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12382.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$13,835
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,458
		Total Cost of Project (YOE):	\$17,293
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.46.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12380.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	44.23.01
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$16,000
		Total Cost of Project (YOE):	\$80,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	2/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12423.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$68,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area Rural Provider Operating Assistance	Local Share:	\$68,000
		Total Cost of Project (YOE):	\$136,000
MTP Reference:	TC1001, TC1002	Revision Date:	2/2009
Request:	Add Project to 08/11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12367.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,360
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$77,360
		Total Cost of Project (YOE):	\$154,720
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2009
Request:	Increase Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12359.06	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$990,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Natural Gas (CNG) Buses, (TX-E-2006-BUSP-957)	Local Share:	\$202,771
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$1,192,771
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$294,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$60,217
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$354,217
Request:	No Change	Revision Date:	08/2008
			*SAFETEA-LU EARMARK: E2008-BUSP-0924

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.16
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan	Local Share:	\$0
MTP Reference:	TC1001, TC1003, TC2006	Total Cost of Project (YOE):	\$20,000
Request:	No Change	Revision Date:	08/2008
			The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$12,500
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$3,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$750
		Total Cost of Project (YOE):	\$3,750
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$14,906
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,727
		Total Cost of Project (YOE):	\$18,633
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$125
		Total Cost of Project (YOE):	\$625
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$49,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$49,600
MTP Reference:	TC1001, TC1003, TC2006	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service Contract	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$47,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,875
		Total Cost of Project (YOE):	\$59,375
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.20
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$421
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$105
		Total Cost of Project (YOE):	\$526
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$58,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$58,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.	

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded FWTA \$25,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,600
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	KEEP ARLINGTON MOVING; TRANSPORTATION FOR HOMELESS SHELTER RESIDENTS TO AND FROM EMPLOYMENT	Local Share:	\$38,400
		Total Cost of Project (YOE):	\$84,000
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$846,425
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	ALLIANCE CORRIDOR VANPOOL PROGRAM	Local Share:	\$846,425
		Total Cost of Project (YOE):	\$1,692,850
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12286.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,146,111
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXPANSION OF BUS SERVICE FROM URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH	Local Share:	\$1,146,111
		Total Cost of Project (YOE):	\$2,292,222
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2008
MPO Project Number:	12409.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$118,730
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	"Go to Work" Develop an employment-related transportation plan for persons with disabilities in Tarrant County	Local Share:	\$29,682
		Total Cost of Project (YOE):	\$148,412
MTP Reference:	TC 2002, TC 2003	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12289.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$191,152
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$191,152
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.08	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12407.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$76,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ENHANCE MITS SERVICE; ITS ACQUISITION	Local Share:	\$19,000
		Total Cost of Project (YOE):	\$95,000
MTP Reference:	TC 1005, TC 2006	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12298.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$316,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	IMPROVE ACCESS TO FIXED ROUTE SERVICE BY BUILDING PATHS TO BUS STOPS THAT ARE NOT ADA ACCESSIBLE	Local Share:	\$79,000
		Total Cost of Project (YOE):	\$395,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$34,074
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF NEW FREEDOM PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$34,074
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$6,834
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2008 Program Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$6,834
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTOCG	Fiscal Year:	2008
MPO Project Number:	12301.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$54,409
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2008 Program Administration (100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001, TC 2002	Total Cost of Project (YOE):	\$54,409
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$346,188
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$576,979
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$282,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$57,800
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$340,000
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$286,553
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$554,774
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$1,496,145
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$94,641
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (20 Vehicles)	Local Share:	\$23,661
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$118,302
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$2,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$600
		Total Cost of Project (YOE):	\$3,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.02
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12350.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$54,365
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) expansion vehicle, 35 FT.	Local Share:	\$11,135
		Total Cost of Project (YOE):	\$65,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (3 Vehicles)	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.01
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, STD 40 FT (83/17 split)	Local Share:	\$819,277
		Total Cost of Project (YOE):	\$4,819,277
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$10,484,001
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,621,000
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$13,105,001
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$1,500,000
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.93.02
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$44,096
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$220,481
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12366.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Grants Management and Oversight	Local Share:	\$2,420
MTP Reference:	TC 1001, TC 3003	Total Cost of Project (YOE):	\$12,100
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.01
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$116,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$144,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.08
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12379.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.42.09
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12378.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$44,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Surveillance/Security	Local Share:	\$11,200
		Total Cost of Project (YOE):	\$56,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.46.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12377.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12376.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$57,270
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$11,730
		Total Cost of Project (YOE):	\$69,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.21.03
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12044.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail Design	Local Share:	\$2,000,000
		Total Cost of Project (YOE):	\$10,000,000
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	08/2008
Request:	No Change		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12045.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12250.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12248.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12139.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12233.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12217.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12224.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12216.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12237.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$13,334
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM	Local Share:	\$0
		Total Cost of Project (YOE):	\$13,334
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12385.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$118,086
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$118,086
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12385.08	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$199,157
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$199,157
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12384.08	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$113,480
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC Program Administration (100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001, TC 2002	Total Cost of Project (YOE):	\$113,480
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12254.09	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$335,987
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$335,986
MTP Reference:	TC 1003, TC 1004, TC 1005	Total Cost of Project (YOE):	\$671,972
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12257.09	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$289,416
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$72,354
MTP Reference:	TC 1003, TC 1004	Total Cost of Project (YOE):	\$361,770
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12079.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$215,013
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$322,519
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$537,532
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12153.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$324,480
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, < 30 Foot	Local Share:	\$81,120
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$405,600
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12037.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$708,251
Project Type:	Operating	State - TxDOT:	\$328,520
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$695,223
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,731,994
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12036.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$110,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$27,554
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$137,770
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12251.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$75,712
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$15,142
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$90,854
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$11,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,855
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$14,277
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$42,534
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$42,534
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$85,068
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.90.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$216,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$54,080
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$270,400
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$11,372,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,843,244
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$14,216,222
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,297,920
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$324,480
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,622,400
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12236.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,297,920
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$324,480
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,622,400
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12081.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$86,528
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$21,632
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$108,160
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$108,160
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$173,056
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$562,432
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$16,265
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,066
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$20,331
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$21,632
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,408
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$27,040
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12246.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$53,335
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$53,335
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$106,670
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.23.03
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12044.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12045.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12250.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12248.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12139.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12233.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12217.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12224.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12216.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12237.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12254.10	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$349,426
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$349,425
		Total Cost of Project (YOE):	\$698,851
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12257.10	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$300,993
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$75,248
		Total Cost of Project (YOE):	\$376,241
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.12
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$223,614
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$335,420
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$559,034
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 Foot	Local Share:	\$67,492
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$337,459
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$736,581
Project Type:	Operating	State - TxDOT:	\$341,661
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$771,196
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,849,437
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$116,787
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,197
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$145,984
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12121.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$13,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,375
		Total Cost of Project (YOE):	\$16,873
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$48,650
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$48,650
		Total Cost of Project (YOE):	\$97,301
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.90.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$224,973
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$56,243
		Total Cost of Project (YOE):	\$281,216
MTP Reference:	TC0002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$11,898,310
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,974,577
		Total Cost of Project (YOE):	\$14,872,887
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7C.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12188.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$337,459
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,687,296
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.7A.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12236.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$337,459
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$1,687,296
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12081.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$89,989
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$22,497
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$112,486
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$292,465
Project Type:	Operating	State - TxDOT:	\$112,486
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$179,978
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$584,929
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.03
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,350
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$337
		Total Cost of Project (YOE):	\$1,687
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.04
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$62,992
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$15,748
		Total Cost of Project (YOE):	\$78,740
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.79.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$17,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,355
		Total Cost of Project (YOE):	\$21,777
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$22,497
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,624
		Total Cost of Project (YOE):	\$28,122
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	30.09.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$58,242
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$58,242
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$116,484
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	12.23.03
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12044.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$50,000,000
Request:	No Change	Revision Date:	08/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.12.00
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12045.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$4,000,000
Request:	No Change	Revision Date:	08/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12250.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
MTP Reference:	TC1001, TC1003, TC2002	Total Cost of Project (YOE):	\$75,000
Request:	No Change	Revision Date:	08/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.62.02
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.13.04
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.7A.00
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	11.71.13
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12254.11	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$363,403
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$363,402
		Total Cost of Project (YOE):	\$726,805
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12257.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$313,033
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$78,258
		Total Cost of Project (YOE):	\$391,291
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008
Request:	No Change		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-277 STIP Revision Required?: YES

NCTCOG Project Code(s): 12122.06, 12423.06

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY06 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY06--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A


Construction Bid Price: N/A Percent: N/A

Request: REFINE FY06 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

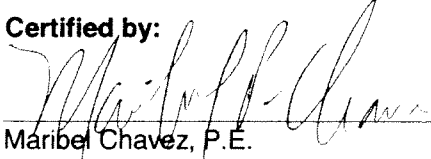
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: 
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

12/11/08
Date

PUBLIC TRANSIT SERVICES

PROJECT DETAILS FOR PTS PROJECTS/ MODIFICATION 2008-277 - FY 2006 SECTION 5307

Original Funded Amount:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE *	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.06	2006	5307	11.13.04	Vehicle Acquisition	Purchase (1)* Expansion Vehicles, <30 Foot/Type II, Fuel TBD	Capital	\$ 85,000	\$ 68,000	\$ -	\$ 17,000
							\$ 85,000	\$ 68,000	\$ -	\$ 17,000

Current Request: REFINE FY06 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE *	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12423.06	2008	5307	30.09.01	Operating Assistance	Urbanized Area Rural Provider Operating Assistance	Operating	\$ 136,000	\$ 68,000	\$ -	\$ 68,000	Add Project to 08/11 TIP/STIP
12122.06	2008	5307	11.13.04	Vehicle Acquisition	Purchase (1) Expansion Vehicle, <30 FT	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
							\$ 136,000	\$ 68,000	\$ -	\$ 68,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-281 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12122.07, 12367.07

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO FY08 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



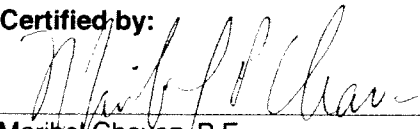
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

12/11/08
Date

PUBLIC TRANSIT SERVICES

PROJECT DETAILS FOR PTS PROJECTS/ MODIFICATION 2008-281 - FY 2007 SECTION 5307

Original Funded Amount:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE :	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12122.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (4 vehicles)	Capital	\$ 15,000	\$ 12,000	\$ -	\$ 3,000
12367.07	2007	5307	30.09.01	Operating Assistance	Urbanized Area/Rural Provider Operating Assistance	Operating	\$ 130,720	\$ 65,360	\$ -	\$ 65,360
							\$ 145,720	\$ 77,360	\$ -	\$ 68,360

Current Request: REFINE FY07 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE :	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12122.07	2007	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance (4 vehicles)	Capital	\$ -	\$ -	\$ -	\$ -	Delete Project
12367.07	2008	5307	30.09.01	Operating Assistance	Urbanized Area Rural Provider Operating Assistance	Operating	\$ 154,720	\$ 77,360	\$ -	\$ 77,360	Increase Funding & Add to 08/11 TIP/STIP
							\$ 154,720	\$ 77,360	\$ -	\$ 77,360	

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.03
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12305.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Admin/Maint Facility Rehab or Renovation	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12306.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$749,466
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance- 50% Share	Local Share:	\$749,466
		Total Cost of Project (YOE):	\$1,498,932
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12368.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$300,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$75,000
		Total Cost of Project (YOE):	\$375,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$290,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$72,500
		Total Cost of Project (YOE):	\$362,500
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12064.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (25 Vehicles)	Local Share:	\$37,500
		Total Cost of Project (YOE):	\$187,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Update software/hardware	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12262.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$954,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance- 50% Federal Share	Local Share:	\$954,800
		Total Cost of Project (YOE):	\$1,909,600
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12091.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 Feet, Gasoline	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12028.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,395,470
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,098,867
		Total Cost of Project (YOE):	\$50,494,337
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12003.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$167,699
Project Type:	Capital	State - TxDOT:	\$17,174
Project Description:	Purchase (3) Replacement Vehicles, <30 foot (83/17 split)	Local Share:	\$17,174
		Total Cost of Project (YOE):	\$202,047
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12008.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$262,187
Project Type:	Operating	State - TxDOT:	\$131,093
Project Description:	Small Urban Provider Operating Assistance 50% Federal Share	Local Share:	\$131,094
		Total Cost of Project (YOE):	\$524,374
MTP Reference:	TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12006.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$41,674
Project Type:	Capital	State - TxDOT:	\$6,772
Project Description:	System Preventive Maintenance	Local Share:	\$3,647
		Total Cost of Project (YOE):	\$52,093
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.43.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$332,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Vehicle Storage Facility	Local Share:	\$83,000
		Total Cost of Project (YOE):	\$415,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.98
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12359.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$95,467
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$95,467
		Total Cost of Project (YOE):	\$190,934
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12094.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 Foot	Local Share:	\$39,000
		Total Cost of Project (YOE):	\$195,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12099.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$32,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Scheduling/ITS System, Design, Hardware, and Software	Local Share:	\$8,200
		Total Cost of Project (YOE):	\$41,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Support Facilities Rehab/Renovations Admin. Building	Local Share:	\$40,000
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$200,000
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$114,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (9 Vehicles)	Local Share:	\$28,500
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$142,500
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (3 Vehicles)	Local Share:	\$10,000
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$50,000
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.01
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$547,480
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance 50% Federal Share	Local Share:	\$547,480
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$1,094,960
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.11
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12363.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support Vehicle (supervisory vehicle)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$116,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT (87/17 Split)	Local Share:	\$23,800
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase ADP Scheduling Hardware (15 Units)	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC1002, TC 2006	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance 50% Federal Share	Local Share:	\$250,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12012.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$85,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$21,450
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$107,250
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.22.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12411.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$75,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	General Development/Comprehensive Planning	Local Share:	\$18,750
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$93,750
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12205.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$19,479
MTP Reference:	TC 1001, TC 2001, TC 2003, TC 3003	Total Cost of Project (YOE):	\$97,395
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12313.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration - Eastern Subregion	Local Share:	\$19,479
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$97,395
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12370.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$101,817
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$101,817
		Total Cost of Project (YOE):	\$203,634
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12371.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$48,701
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$12,175
		Total Cost of Project (YOE):	\$60,876
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12267.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$59,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$14,750
		Total Cost of Project (YOE):	\$73,750
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,299
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$39,075
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$195,374
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$230,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance 50% Federal Share	Local Share:	\$230,800
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$461,400
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.71.02
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12175.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Final Design	Local Share:	\$0
MTP Reference:	TC1003, TC2002	Total Cost of Project (YOE):	\$0
Request:	Delete Project	Revision Date:	2/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.18.15
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12421.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$184,280
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Expansion Vehicles	Local Share:	\$46,070
MTP Reference:	TC1003, TC2002	Total Cost of Project (YOE):	\$230,350
Request:	Add Project	Revision Date:	2/2009

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7C.00
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$247,654
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$61,914
		Total Cost of Project (YOE):	\$309,568
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.02
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12422.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$1,053,460
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Level (Fixed Guideway - EIS)	Local Share:	\$263,365
		Total Cost of Project (YOE):	\$1,316,825
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12420.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$53,950
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 split)	Local Share:	\$11,050
		Total Cost of Project (YOE):	\$65,000
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.93.02
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.09
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$48,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$12,100
		Total Cost of Project (YOE):	\$60,500
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$864,398
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$216,100
		Total Cost of Project (YOE):	\$1,080,498
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12107.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$15,711
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$35,289
		Total Cost of Project (YOE):	\$300,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$249,017
Project Type:	Operating	State - TxDOT:	\$124,508
Project Description:	Small Urbanized Area Operating Assistance	Local Share:	\$124,509
		Total Cost of Project (YOE):	\$498,034
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12108.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$18,750
Project Description:	System Preventive Maintenance	Local Share:	\$18,750
		Total Cost of Project (YOE):	\$187,500
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.01
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12383.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Dallas Area Rapid Transit" Purchase Replacement Vehicles; (83/17 split); (D2008-BUDP-021)	Local Share:	\$1,843,373
		Total Cost of Project (YOE):	\$10,843,373
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit- Bus Passenger Facilities"	Local Share:	\$64,750
		Total Cost of Project (YOE):	\$323,750
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		*SAFETEA-LU EARMARK: E2008-BUSP-0584

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX BUS Passenger Facilities' (E2008-BUSP-0585); Installation of Bus Passenger Facilities to Increase Ridership	Local Share:	\$695,552
		Total Cost of Project (YOE):	\$3,477,760
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	Local Share:	\$65,000
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$325,000
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$84,525,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$52,533,079
MTP Reference:	TC1001, TC1005, TC2002	Total Cost of Project (YOE):	\$137,058,079
Request:	No Change	Revision Date:	8/2008
			*SAFETEA-LU EARMARK: E2008-NWST-052

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Radio replacement on LRV's	Local Share:	\$952,335
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$4,761,673
Request:	No Change	Revision Date:	8/2008
			*Actual Fixed Guideway Apportionment (No Earmark Number)

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station"; (E2008-BUSP-0580)	Local Share:	\$108,680
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$543,400
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.34.02
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12214.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$5,951,731
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms	Local Share:	\$661,303
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$6,613,034
Request:	No Change	Revision Date:	8/2008
			*Actual Fixed Guideway Apportionment (No Earmark Number)

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12317.08	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$245,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	New Starts: DCTA Fixed Guideway/Engineering	Local Share:	\$61,250
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$306,250
Request:	No Change	Revision Date:	8/2008
			*SAFETEA-LU EARMARK: E2008-NWST-049

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$1,500
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,500
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,500
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,500
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.62.03
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$6,000
Project Description:	Acquisition of Radios	Local Share:	\$0
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$30,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,500
		Total Cost of Project (YOE):	\$37,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.08
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12336.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12333.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.07
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12345.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$33,481
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$8,370
		Total Cost of Project (YOE):	\$41,851
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$70,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.71.13
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$26,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,600
		Total Cost of Project (YOE):	\$33,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12395.07	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$428,605
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Commuter Express-Continue Operation of Commuter Express Routes	Local Share:	\$428,605
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$857,210
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.08	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$74,391
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	CONNECT FREQUENCY-ENHANCEMENTS CONTINUE INCREASED FREQUENCY/REDUCED HEADWAYS ON DCTA; CONNECT FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$74,391
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$148,782
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DALLAS COUNTY MHMR (METROCARE SERVICES)	Fiscal Year:	2008
MPO Project Number:	12399.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$103,014
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	SUPPORT EMPLOYMENT TRAINING-TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES	Local Share:	\$69,414
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$172,428
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$27,038
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$27,038
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$54,076
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12284.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$56,263
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	NEW SERVICE CONNECTING LOW INCOME RESIDENTS OF LEWISVILLE WITH SERVICE EMPLOYMENT OPPORTUNITIES IN HIGHLAND VILLAGE	Local Share:	\$0
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$56,263
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$107,738
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Job Training Enclave" Partnership to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie	Local Share:	\$107,738
MTP Reference:	TC 1003, TC 2002	Total Cost of Project (YOE):	\$215,476
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$190,185
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Local Share:	\$96,585
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$286,770
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12288.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$331,550
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	INCREASE SERVICE HOURS WITHIN THE CITY OF ROCKWALL	Local Share:	\$201,950
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$533,500
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Denton Lewisville	Local Share:	\$0
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$0
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Eastern Subregion	Local Share:	\$0
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$0
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.08	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$2,070,441
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 08 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$2,070,441
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.08	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$20,735
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item- Carryover - FY 08 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,735
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	URBAN LEAGUE OF GREATER DALLAS	Fiscal Year:	2008
MPO Project Number:	12414.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$200,002
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Working on Wheels" Provide transportation for eligible low-income individuals	Local Share:	\$153,802
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$353,804
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	A SISTER'S GIFT	Fiscal Year:	2008
MPO Project Number:	12394.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$46,632
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	SAFE & FREE PROGRAM-TRANSPORTATION TO MEDICAL SERVICES THROUGH A TAXICAB VOUCHER PROGRAM	Local Share:	\$35,658
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$82,290
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2008
MPO Project Number:	12291.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$630,000
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE COMMUNITY	Local Share:	\$405,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$1,035,000
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12292.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	DEVELOP A PARATRANSIT SERVICE DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS	Local Share:	\$50,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$100,000
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12296.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$9,005
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$9,005
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$18,010
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	IRVING HOLDINGS (YELLOW CAB)	Fiscal Year:	2008
MPO Project Number:	12299.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,051,000
Project Type:	Capital. Operating	State - TxDOT:	\$0
Project Description:	PURCHASE ACCESSIBLE VEHICLES AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES	Local Share:	\$823,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$1,874,000
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12300.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,460
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PASSENGER ASSISTANCE PROGRAM TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS	Local Share:	\$45,460
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$90,920
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	MY POSSIBILITIES VIA EXISTING PROVIDER	Fiscal Year:	2008
MPO Project Number:	12410.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$900,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"My Possibilities" Transportation for persons with disabilities in Collin County to educational and pre-vocational training	Local Share:	\$806,990
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$1,707,730
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$147,077
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
MTP Reference:	TC 1003, TC 1004	Total Cost of Project (YOE):	\$147,077
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$21,600
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXPAND ELDERLY AND DISABLED SERVICE INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Local Share:	\$21,600
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$43,200
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.08	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$4,690
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXPAND ELDERLY AND DISABLED SERVICE-INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Local Share:	\$4,690
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$9,380
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12295.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,250
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE ELDERLY AND DISABLED RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE	Local Share:	\$11,250
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$22,500
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12294.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,951
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO DISABLED RESIDENTS OF LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH	Local Share:	\$11,951
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$23,902
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12293.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$28,126
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO/BETWEEN DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES	Local Share:	\$28,126
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$56,252
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.08	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$51,668
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
MTP Reference:	TC 1003, TC 1004	Total Cost of Project (YOE):	\$51,668
Request:	No Change	Revision Date:	11/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.23.01
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$348,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles, < 30 Foot	Local Share:	\$71,400
		Total Cost of Project (YOE):	\$420,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.92.02
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$495,544
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters and Amenities	Local Share:	\$123,886
		Total Cost of Project (YOE):	\$619,430
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$46,197,482
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,549,371
		Total Cost of Project (YOE):	\$57,746,853
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$64,064
Project Type:	Capital	State - TxDOT:	\$10,410
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,606
		Total Cost of Project (YOE):	\$80,080
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$403,915
Project Type:	Operating	State - TxDOT:	\$201,958
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$201,958
		Total Cost of Project (YOE):	\$807,830
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$45,508
Project Type:	Capital	State - TxDOT:	\$7,395
Project Description:	System Preventive Maintenance	Local Share:	\$3,982
		Total Cost of Project (YOE):	\$56,886
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.26.14
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1003, TC 2002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12361.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$116,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (9 Vehicles)	Local Share:	\$29,000
		Total Cost of Project (YOE):	\$145,000
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$262,825
Project Type:	Operating	State - TxDOT:	\$105,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$157,825
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$525,650
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$90,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$22,500
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$112,500
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12365.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$69,729
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Grant Management and Oversight	Local Share:	\$17,432
MTP Reference:	TC 1001, TC 3003	Total Cost of Project (YOE):	\$87,161
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$60,629
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$15,157
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$75,786
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.16
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12374.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Sedan	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12373.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$63,910
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$13,090
		Total Cost of Project (YOE):	\$77,000
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$217,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (24 Vehicles)	Local Share:	\$54,250
		Total Cost of Project (YOE):	\$271,250
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.06
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12353.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$100,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.42.09
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Security Cameras for Buses	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.93.02
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$30,476
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Installation of Bus Shelters (Transit Enhancements)	Local Share:	\$7,619
		Total Cost of Project (YOE):	\$38,095
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7C.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$243,809
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-fixed route ADA Paratransit Service - DCTA Access	Local Share:	\$60,952
		Total Cost of Project (YOE):	\$304,761
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance for Rolling Stock	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12358.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,381
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,095
		Total Cost of Project (YOE):	\$30,476
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,071,038
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, 30 FT	Local Share:	\$267,759
		Total Cost of Project (YOE):	\$1,338,797
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	44.24.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12357.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$83,600
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning	Local Share:	\$20,900
		Total Cost of Project (YOE):	\$104,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$25,500
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$25,500
		Total Cost of Project (YOE):	\$300,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.01
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$509,871
Project Type:	Operating	State - TxDOT:	\$254,935
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$254,936
MTP Reference:	TC 1002	Total Cost of Project (YOE):	\$1,019,742
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12252.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$6,771,514
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,692,879
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$8,464,393
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.33.10
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$3,004,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: Passenger Shelters	Local Share:	\$751,196
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$3,755,981
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.31.03
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$469,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton Transit Hub	Local Share:	\$117,374
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$586,872
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$89,699,705
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$55,485,130
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$145,184,835
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.76.91
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12209.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$280,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit Hub	Local Share:	\$70,200
MTP Reference:	TC1003, TC1005, TC2002	Total Cost of Project (YOE):	\$351,000
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12235.09	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$5,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$119,600,000
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$124,800,000
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12128.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$61,262
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$306,312
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12129.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$61,262
		Total Cost of Project (YOE):	\$306,312
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12130.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$61,262
		Total Cost of Project (YOE):	\$306,312
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12132.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$245,050
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$245,050
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12285.07	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$91,320
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$91,320
		Total Cost of Project (YOE):	\$182,641
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12255.09	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$52,156
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$52,156
		Total Cost of Project (YOE):	\$104,312
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12256.09	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2009	Federal Share:	\$908,407
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$908,406
		Total Cost of Project (YOE):	\$1,816,812
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12259.09	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$782,497
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$195,624
		Total Cost of Project (YOE):	\$978,121
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12296.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$31,794
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$31,794
		Total Cost of Project (YOE):	\$63,588
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12258.09	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$60,129
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$15,032
		Total Cost of Project (YOE):	\$75,161
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12085.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$648,960
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$162,240
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$811,200
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12249.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$311,501
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$77,875
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$389,376
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12168.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$540,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$135,200
MTP Reference:	TC1001, TC1002, TC1003, TC2002	Total Cost of Project (YOE):	\$676,000
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12149.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$113,285
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$113,285
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$226,569
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12164.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$447,175
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$111,794
		Total Cost of Project (YOE):	\$558,969
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$39,960,361
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$9,990,090
		Total Cost of Project (YOE):	\$49,950,451
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12003.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$68,357
Project Type:	Capital	State - TxDOT:	\$11,108
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,981
		Total Cost of Project (YOE):	\$85,446
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$441,074
Project Type:	Operating	State - TxDOT:	\$220,537
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$220,537
		Total Cost of Project (YOE):	\$882,149
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$49,695
Project Type:	Capital	State - TxDOT:	\$8,075
Project Description:	System Preventive Maintenance	Local Share:	\$4,348
		Total Cost of Project (YOE):	\$62,118
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$259,584
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$64,896
		Total Cost of Project (YOE):	\$324,480
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12240.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,611
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$8,653
		Total Cost of Project (YOE):	\$43,264
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$54,080
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$13,520
		Total Cost of Project (YOE):	\$67,600
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$25,958
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,490
		Total Cost of Project (YOE):	\$32,448
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12151.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$162,240
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$162,240
		Total Cost of Project (YOE):	\$324,480
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12011.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$181,709
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$45,427
		Total Cost of Project (YOE):	\$227,136
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12013.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$270,400
Project Type:	Operating	State - TxDOT:	\$105,819
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$164,581
		Total Cost of Project (YOE):	\$540,800
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12012.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,336
		Total Cost of Project (YOE):	\$121,680
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12150.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$56,424
Project Type:	Operating	State - TxDOT:	\$43,885
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$12,539
		Total Cost of Project (YOE):	\$112,848
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$24,393
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$6,098
		Total Cost of Project (YOE):	\$30,491
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12234.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$2,414,857
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$603,715
		Total Cost of Project (YOE):	\$3,018,571
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12107.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$259,584
Project Type:	Capital	State - TxDOT:	\$32,448
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$32,448
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$324,480
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Operating	State - TxDOT:	\$48,672
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$48,672
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$194,688
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12108.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$309,719
Project Type:	Capital	State - TxDOT:	\$38,715
Project Description:	System Preventive Maintenance	Local Share:	\$38,715
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$387,149
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	12.62.03
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12252.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,627,768
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$8,138,839
Request:	No Change	Revision Date:	8/2008

*FUNDING PENDING CONGRESSIONAL APPROPRIATION

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12182.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$139,600,803
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12235.10	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$10,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$110,000,000
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$120,000,000
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12128.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12129.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12130.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12132.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$255,916
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12255.10	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2010	Federal Share:	\$54,242
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$54,242
MTP Reference:	TC 1003, TC 1004, TC 1005	Total Cost of Project (YOE):	\$108,484
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12256.10	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2010	Federal Share:	\$944,743
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$944,742
MTP Reference:	TC 1003, TC 1004, TC 1005	Total Cost of Project (YOE):	\$1,889,485
Request:	No Change	Revision Date:	8/2008

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12259.10	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$813,797
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$203,449
		Total Cost of Project (YOE):	\$1,017,246
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12258.10	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2010	Federal Share:	\$62,534
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$15,633
		Total Cost of Project (YOE):	\$78,167
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12085.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$674,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$168,730
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$843,648
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.16
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12249.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$323,961
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$80,990
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$404,951
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.76.91
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12168.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$562,432
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$140,608
MTP Reference:	TC1001, TC1002, TC1003, TC2002	Total Cost of Project (YOE):	\$703,040
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12149.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$123,707
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$123,707
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$247,414
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12164.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$488,315
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$122,079
		Total Cost of Project (YOE):	\$610,394
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$41,465,679
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,366,419
		Total Cost of Project (YOE):	\$51,832,099
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,891
Project Type:	Capital	State - TxDOT:	\$11,845
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$6,378
		Total Cost of Project (YOE):	\$91,114
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$481,653
Project Type:	Operating	State - TxDOT:	\$240,827
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$240,827
		Total Cost of Project (YOE):	\$963,307
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$54,268
Project Type:	Capital	State - TxDOT:	\$8,818
Project Description:	System Preventive Maintenance	Local Share:	\$4,749
		Total Cost of Project (YOE):	\$67,835
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$67,492
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.44.20
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12240.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$35,996
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$8,999
		Total Cost of Project (YOE):	\$44,995
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12241.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$73,116
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$18,279
		Total Cost of Project (YOE):	\$91,395
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$44,995
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,249
		Total Cost of Project (YOE):	\$56,243
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$168,730
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$168,730
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$188,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$47,244
		Total Cost of Project (YOE):	\$236,221
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12013.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$110,052
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$171,164
		Total Cost of Project (YOE):	\$562,432
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12012.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$25,309
		Total Cost of Project (YOE):	\$126,547
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.09.00
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$60,442
Project Type:	Operating	State - TxDOT:	\$47,010
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$13,431
		Total Cost of Project (YOE):	\$120,883
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.90.00
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$18,230
		Total Cost of Project (YOE):	\$91,148
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.15
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12253.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$448,146
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles, Vans	Local Share:	\$91,789
		Total Cost of Project (YOE):	\$539,935
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.03
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12234.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$2,015,756
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (8) Replacement Vehicles, 30 FT	Local Share:	\$503,939
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$2,519,695
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.04
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12107.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$33,746
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$33,746
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$337,459
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	30.90.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Operating	State - TxDOT:	\$50,619
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$50,619
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$202,476
Request:	No Change	Revision Date:	8/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.7A.00
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12108.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$322,108
Project Type:	Capital	State - TxDOT:	\$40,263
Project Description:	System Preventive Maintenance	Local Share:	\$40,263
MTP Reference:	TC1002	Total Cost of Project (YOE):	\$402,635
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.04.40
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$139,600,803
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.12.01
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$723,452
MTP Reference:	TC1001, TC1002, TC1005	Total Cost of Project (YOE):	\$7,234,523
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	14.00.00
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12235.11	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$20,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$40,000,000
MTP Reference:	TC1001,TC1005, TC2002	Total Cost of Project (YOE):	\$60,000,000
Request:	No Change	Revision Date:	8/2008
			*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12128.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
MTP Reference:	TC1001, TC1002	Total Cost of Project (YOE):	\$319,895
Request:	No Change	Revision Date:	8/2008

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12129.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.13.04
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12132.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12255.11	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$56,412
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$56,412
		Total Cost of Project (YOE):	\$112,824
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12256.11	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2011	Federal Share:	\$982,533
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$982,532
		Total Cost of Project (YOE):	\$1,965,064
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12259.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$846,349
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$211,587
		Total Cost of Project (YOE):	\$1,057,936
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	N/A
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12258.11	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$65,035
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$16,259
		Total Cost of Project (YOE):	\$81,294
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-274 STIP Revision Required?: YES

NCTCOG Project Code(s): 12175.08, 12416.08, 12417.08, 12418.08, 12419.08, 12420.08, 12421.08, 12422.08

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY08--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/30/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

Date: N/A

DCTA

PROJECT DETAILS FOR DCTA PROJECTS/ MODIFICATION 2008-274 - FY 2008 SECTION 5307

Original Funded Amount:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE :	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12175.08	2008	5307	12.71.02	Fixed Guideway: Other Capital Program Items	3rd Party Contract: Final Design	Capital	\$ 3,095,678	\$ 2,476,542	\$ -	\$ 619,136
							\$ 3,095,678	\$ 2,476,542	\$ -	\$ 619,136

Current Request: REFINE FY08 PROGRAM OF PROJECTS

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	SCOPE/ACTIVITY LINE ITEM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE :	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12175.08	2008	5307	12.71.02	Fixed Guideway: Other Capital Program Items	3rd Party Contract: Final Design	Capital	\$0	\$0	\$0	\$0	Delete Project
12416.08	2008	5307	11.7A.00	Bus: Other Capital Program Items	System Preventive Maintenance	Capital	\$1,080,498	\$864,398	\$0	\$216,100	Add Project
12417.08	2008	5307	11.7C.00	Bus: Other Capital Program Items	Non-Fixed Route ADA Paratransit Service	Capital	\$309,568	\$247,654	\$0	\$61,914	Add Project
12418.08	2008	5307	11.42.09	Bus: Support Facilities and Equipment	Surveillance/Security Acquisition	Capital	\$60,500	\$48,400	\$0	\$12,100	Add Project
12419.08	2008	5307	11.93.02	Bus: Transit Enhancements	Shelters, Signage, Etc.	Capital	\$30,500	\$24,400	\$0	\$6,100	Add Project
12420.08	2008	5307	11.13.04	Bus: Revenue Rolling Stock	Purchase Expansion Vehicle, (83/17 split)	Capital	\$65,000	\$53,950	\$0	\$11,050	Add Project
12421.08	2008	5307	11.18.15	Bus: Revenue Rolling Stock	Lease Expansion Vehicles	Capital	\$230,350	\$184,280	\$0	\$46,070	Add Project
12422.08	2008	5307	44.23.02	Long Range Transportation Planning	Project Level (Fixed Guideway - EIS)	Capital	\$1,316,825	\$1,053,460	\$0	\$263,365	Add Project
							\$3,093,241	\$2,476,542	\$0	\$616,699	

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008 - 2011 Transportation Improvement Program

Current as of 02/01/2009

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	16,981,488	5,640,588	22,622,076	17,638,550	5,372,234	23,010,784	16,131,742	5,427,409	21,559,151
2 Sec. 5307 - Urbanized Formula <200K	0		0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,288	1,546,288	11,200,000	2,800,000	14,000,000	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	539,427	26,582	566,009	383,801	95,950	479,751	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula		Programmed by PTN	0		Programmed by PTN	0		Programmed by PTN	0
6 Sec. 5316 - JARC >200K	2,348,018	2,060,618	4,408,636	780,043	335,987	1,116,030	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	488,317	98,000	586,317	289,416	72,354	361,770	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$21,641,250	\$8,088,076	\$29,729,326	\$30,291,810	\$8,676,525	\$38,968,335	\$60,365,962	\$16,748,031	\$77,113,993
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$119,465			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	67,528,791	22,142,229	89,671,020
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	98,884,000	24,662,288	123,546,288
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	1,690,830	314,432	2,005,262
5 Sec. 5311 - Nonurbanized Formula		Programmed by PTN	0		Programmed by PTN	0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	3,840,891	3,109,430	6,950,321
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	1,391,758	323,861	1,715,619
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$61,037,248	\$17,039,608	\$78,076,856	\$173,336,270	\$50,552,240	\$223,888,510
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$119,465

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program

Current as of 02/01/2009

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	47,492,829	14,709,088	62,201,917	52,621,734	13,613,226	66,234,960	46,162,808	12,323,270	58,486,078
2 Sec. 5307 - Urbanized Formula <200K	648,017	337,517	985,534	756,871	560,871	1,319,742	666,647	239,669	906,316
3 Sec. 5309 - Discretionary	107,226,997	56,985,322	164,212,319	105,771,261	177,716,779	283,488,040	102,760,787	164,978,855	267,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	899,881	47,470	947,351	980,200	183,787	1,163,987	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	3,609,962	1,159,523	4,769,485	1,051,883	1,051,882	2,103,765	988,985	998,984	1,987,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,009,199	2,252,730	5,261,929	874,420	242,450	1,116,870	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,886,885	\$75,491,650	\$238,378,535	\$162,058,369	\$193,368,995	\$355,427,364	\$152,479,222	\$178,951,797	\$331,431,019
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$284,000			\$0			\$0

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	48,009,320	12,818,893	60,828,213	194,286,691	53,464,477	247,751,168
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	2,766,848	1,387,313	4,154,161
3 Sec. 5309 - Discretionary	112,760,787	94,074,539	206,835,326	428,519,832	493,755,495	922,275,327
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,927,409	615,131	4,542,540
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	1,038,944	1,038,944	2,077,888	6,689,774	4,249,333	10,939,107
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,671,334	2,942,108	8,613,442
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$164,437,412	\$108,601,415	\$273,038,827	\$641,861,888	\$556,413,857	\$1,198,275,745
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$284,000