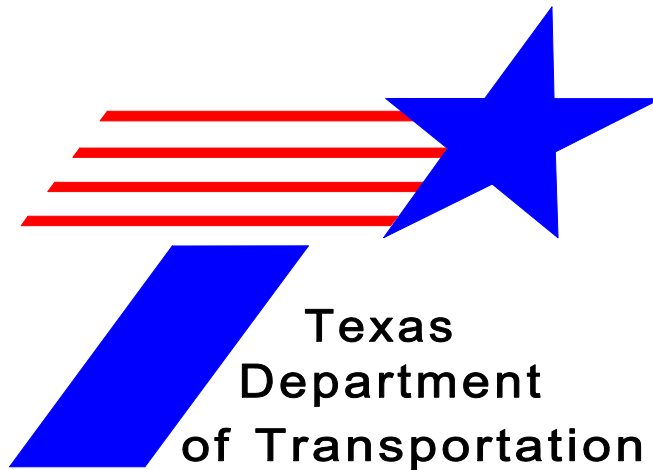


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

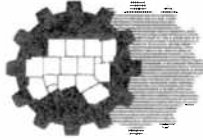
FY 2008-2011



TRANSIT

Dallas – Fort Worth District

**February FY 2010
Quarterly Revisions**



North Central Texas Council Of Governments

January 29, 2010

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the February 2010 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 2 Modification Forms Supporting STIP Revisions in Attachment 1
- Attachment 3 Transit Financial Summary, Dallas

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030 – 2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Program Manager

JP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT
Lynn Hayes, Community Planner, FTA Region 6
Kelly Kirkland, Public Transportation Division, TxDOT
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Ann Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

Attachment 1

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12336.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$112,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Support Facilities Rehab/Renovations Admin. Building	Local Share:	\$28,000
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$547,480
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance 50% Federal Share	Local Share:	\$547,480
		Total Cost of Project (YOE):	\$1,094,960
MTP Reference:	TC 1002	Revision Date:	02/2010
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DALLAS DISTRICT**

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12508.10	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2010	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	TXDOT/NCTCOG JARC Coordination Project Implementation Partnership	Local Share:	\$1,065,000
		Total Cost of Project (YOE):	\$3,065,000
MTP Reference:	TC 1004, TC 3002, TC 3002	Revision Date:	02/2010
Request:	Add Project		

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1085 STIP Revision Required?: YES

NCTCOG Project Code(s): 12151.07, 12279.07, 12318.07, 12336.07

NCTCOG TIP Page Number(s): VII-171, VII-169 MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA

Original Funded Amount: FY07--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/29/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/29/10
Date

KART

PROJECT DETAILS FOR KAUFMAN AREA RURAL TRANSPORTATION PROJECTS/MODIFICATION 2008-1085 - FY 2007 SECTION 5307

AS APPROVED IN THE 2008-2011 TIP/STIP

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12151.07	2008	5307	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,084,960	\$ 547,480	\$ -	\$ 547,480
12279.07	2008	5307	Bus: Support Facilities & Equipment	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 200,000	\$ 160,000	\$ -	\$ 40,000
12318.07	2008	5307	Bus: Other Capital Program Items	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080
						\$1,305,360	\$715,800	\$ -	\$589,560

REVISIONS REQUESTED THROUGH THE FEBRUARY 2010 TIP/STIP REVISION CYCLE

PROJECT CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	CHANGE
12151.07	2009	5307	Operating Assistance	Operating Assistance - 50% Federal Share	Operating	\$ 1,084,960	\$ 547,480	\$ -	\$ 547,480	No Change
12279.07	2009	5307	Bus: Support Facilities & Equipment	Support Facilities Rehab/Renovations Admin Building	Capital	\$ 140,000	\$ 112,000	\$ -	\$ 28,000	Decrease Funding
12318.07	2009	5307	Bus: Other Capital Program Items	Lease Land for Vehicle Storage Facility	Capital	\$ 10,400	\$ 8,320	\$ -	\$ 2,080	No Change
12336.07	2009	5307	Bus: Support Facilities & Equipment	Acquisition of ADP Software	Capital	\$ 60,000	\$ 48,000	\$ -	\$ 12,000	Change Add
						\$1,305,360	\$715,800	\$ -	\$589,560	Project

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-1043 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 12508.10

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1002, TC 1004, TC 3002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-TXDOT/NCTCOG JARC COORDINATION PROJECT IMPLEMENTATION PARTNERSHIP"; TRANSIT SECTION 5316 - JOB ACCESS/REVERSE COMMUTE

Original Funded Amount: FY2010 -- \$3,065,000 TOTAL (\$2,000,000 FEDERAL AND \$1,065,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2010 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/29/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1/29/10

**Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program**

Current as of 02/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	49,244,191	15,153,348	64,397,539	122,241,421	15,264,950	137,506,370	54,082,825	14,034,411	68,117,236
2 Sec. 5307 - Urbanized Formula <200K	1,296,034	1,296,034	2,592,068	758,871	560,871	1,319,742	793,172	793,172	1,586,344
3 Sec. 5309 - Discretionary	107,266,997	56,985,322	164,252,319	180,976,136	105,223,828	286,199,964	92,760,787	54,978,865	147,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	899,881	47,470	947,351	895,935	52,734	948,669	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,417,025	1,156,562	2,573,587	1,097,972	1,052,076	2,150,048	2,988,985	2,063,984	5,062,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	2,862,122	2,298,848	5,160,970	748,757	259,757	1,008,514	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,986,250	\$76,937,584	\$239,923,834	\$306,719,092	\$122,414,216	\$429,133,307	\$152,535,764	\$72,281,441	\$224,817,205
Transportation Development Credits Requested			\$0			\$116,450			\$0
Transportation Development Credits Awarded			\$284,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,009,321	12,818,893	60,828,214	273,577,758	57,271,602	330,849,359
2 Sec. 5307 - Urbanized Formula <200K	693,313	249,256	942,569	3,541,390	2,899,333	6,440,723
3 Sec. 5309 - Discretionary	92,760,787	54,074,539	146,835,326	473,764,707	271,262,544	745,027,251
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,843,144	484,078	4,327,222
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	1,036,945	1,038,944	2,077,889	6,552,927	5,311,566	11,864,493
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,398,594	3,005,533	8,404,127
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$144,437,414	\$68,601,415	\$213,038,829	\$766,678,520	\$340,234,656	\$1,106,913,175
Transportation Development Credits Requested			\$0			\$116,450
Transportation Development Credits Awarded			\$0			\$284,000