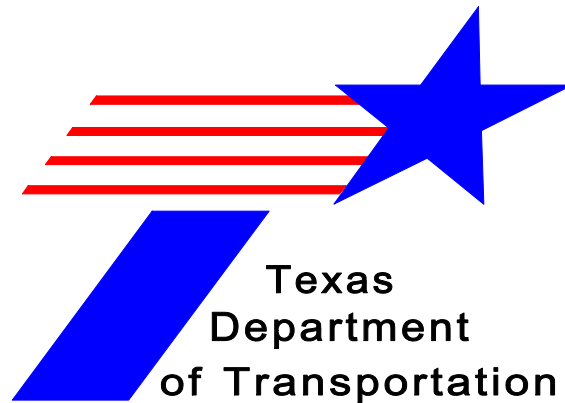


FY 2011-2014

STIP (Addendum)

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT
AUSTIN DISTRICT
FY 2011 - 2014 TIP

FY 2011-2014 TRANSIT PROJECT DESCRIPTIONS

AUSTIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,355
		State Funds from TxDOT	100,089
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$500,444
Project Phase	Initial		
Brief Project Description		Total Project Cost	\$500,444
	Program 5310	Trans. Dev. Credits Requested	\$81,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2012

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,355
		State Funds from TxDOT	100,089
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$500,444
Project Phase	Initial		
Brief Project Description		Total Project Cost	\$500,444
	Program 5310	Trans. Dev. Credits Requested	\$81,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2013

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,355
		State Funds from TxDOT	100,089
		Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$500,444
Project Phase	Initial		
Brief Project Description		Total Project Cost	\$500,444
	Program 5310	Trans. Dev. Credits Requested	\$81,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2014

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$400,355
		State Funds from TxDOT	100,089
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$500,444
Project Phase	Initial		
Brief Project Description		Total Project Cost	\$500,444
	Program 5310	Trans. Dev. Credits Requested	\$81,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**Transit Financial Summary
AUSTIN DISTRICT**

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	400,355	100,089	500,444	400,355	100,089	500,444	400,355	100,089	500,444
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	400,355	\$100,089	\$500,444	\$400,355	\$100,089	\$500,444	\$400,355	\$100,089	\$500,444
Transportation Development Credits Requested			81,000			81,000			81,000
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	400,355	100,089	500,444	1,601,420	400,356	2,001,776
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$400,355	\$100,089	\$500,444	\$1,601,420	\$400,356	\$2,001,776
Transportation Development Credits Requested			81,000			324,000
Awarded			0			0