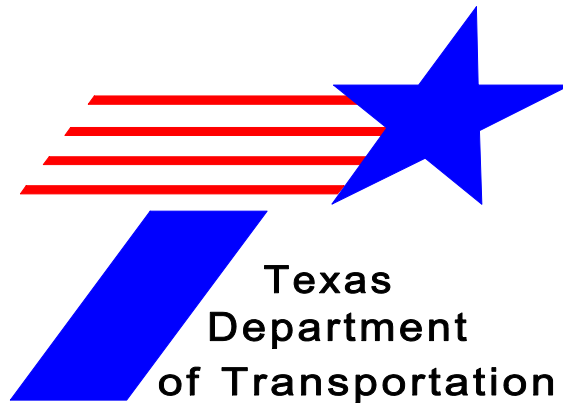


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

**Wichita Falls District**  
**August Quarterly Revisions**

August - 2011



# Texas Department of Transportation

1601 Southwest Parkway ♦ Wichita Falls, TX 76302-4906 ♦ (940)720-7700

July 22, 2011

Karen Dunlap  
Special Projects Planner  
Public Transportation Division  
125 E. 11<sup>th</sup> St.  
Austin, Texas

Karen:

Attached is information relating to a WFS District July 2011 Transit TIP revision. This revision is an administrative change to correct the dollar amount of the award.

Sincerely,

Daniel E. Brown, P.E.  
Director of Transportation,  
Planning and Development  
Wichita Falls District

Attachments

cc: Lori Morel

**FY 2011 TRANSIT PROJECT DESCRIPTIONS**

**WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = 2011

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Rolling Plains Management Corp.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$83,098
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	20,775
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$103,873</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$103,873
	Preventive Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$71,500
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	17,875
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$89,375</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$89,375
	Preventive Maintenance	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$5,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	1,250
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$6,250</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$6,250
	Purchase of Service - Bowie Sr Center	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

## FY 2011 TRANSIT PROJECT DESCRIPTIONS

### WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2011

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System Inc.	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$10,643
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	2,661
<b>Apportionment Year</b>	2011	<b>Fiscal Year Cost</b>	<b>\$13,304</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$13,304
	Capital to replace wheelchair restraints and purchase communication equipment	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

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## FY 2012 TRANSIT PROJECT DESCRIPTIONS

### WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2012

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Districtwide	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$156,186
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	39,047
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	<b>\$195,233</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$195,233
<b>Brief Project Description</b>		<b>Trans. Dev. Credits Requested</b>	\$0
	Serves Elderly and Persons with Disabilities	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5309 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**

**WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = 2013

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Districtwide	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$156,186
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	39,047
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$195,233</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$195,233
<b>Brief Project Description</b>	Serves Elderly and Persons with Disabilities	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

## FY 2014 TRANSIT PROJECT DESCRIPTIONS

### WICHITA FALLS DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = 2014

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Districtwide	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$156,186
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	39,047
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	<b>\$195,233</b>
<b>Project Phase</b>			
<b>Brief Project Description</b>		<b>Total Project Cost</b>	\$195,233
	Serves Elderly and Persons with Disabilities	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

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**Transit Financial Summary  
Wichita Falls District Transit TIP**

FY 2011-2014 Transportation Improvement Program (Revised July 21, 2011)

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/21/2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Persons with Disabilities	170,241	42,560	212,801	156,186	39,047	195,233	156,186	39,047	195,233
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$170,241</b>	<b>\$42,560</b>	<b>\$212,801</b>	<b>\$156,186</b>	<b>\$39,047</b>	<b>\$195,233</b>	<b>\$156,186</b>	<b>\$39,047</b>	<b>\$195,233</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Persons with Disabilities	156,186	39,047	195,233	638,799	159,700	798,499
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$156,186</b>	<b>\$39,047</b>	<b>\$195,233</b>	<b>\$638,799</b>	<b>\$159,700</b>	<b>\$798,499</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0