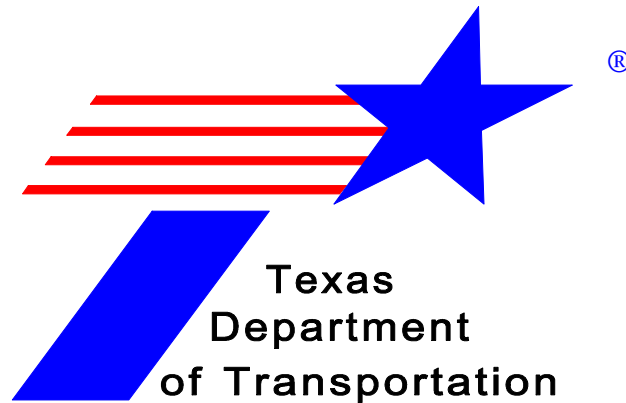


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Atlanta District

August 2012 Quarterly Revisions

August – 2012

FY 2011 – 2014

STIP
STATEWIDE
TRANSPORTATION
IMPROVEMENT PROGRAM



ATLANTA DISTRICT
RURAL
AUGUST - REVISION

TXDOT ATLANTA DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
19 - ATLANTA	PANOLA	0063-11-042	SH 149	C			\$ 16,454,406
LIMITS FROM 0.3 MI N. OF SH 315						REVISION DATE: 08/2012	
LIMITS TO: 0.8 MI S. OF SH 315						MPO PROJ NUM:	
PROJECT CONSTRUCT INTERCHANGE AT SH 315						FUNDING CAT(S): 12-STRAT PRIOR:	
DESCR:						PROJECT HISTORY: CSJ 0063-11-042 2-LANE HIGHWAY TO 4-LANE DIVIDED ON EXISTING RIGHT OF WAY AUGUST REVISION	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 806,266	COST OF APPROVED PHASES: \$ 16,454,406	12-STRAT PRIOR:	\$ 13,163,525	\$ 3,290,881	\$ 0	\$ 0	\$ 16,454,406 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 13,163,525	\$ 3,290,881	\$ 0	\$ 0	\$ 16,454,406
CONST COST:	\$ 16,454,406							
CONST ENG:	\$ 771,712							
CONTING:	\$ 491,987							
IND COSTS:	\$ 1,214,335							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 20,477,508							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

(Funding is contingent upon approval from the Texas Transportation Commission for this project)

ATLANTA
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP - August revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$843,648	\$843,648	\$0	\$0	\$843,648	\$843,648
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$2,402,577	\$2,402,577	\$0	\$0	\$0	\$0	\$0	\$0	\$2,402,577	\$2,402,577
11	District Discretionary	\$10,897,423	\$10,897,423	\$0	\$0	\$0	\$0	\$5,825,387	\$5,825,387	\$16,722,810	\$16,722,810
12	Strategic Priority	\$13,000,000	\$13,000,000	\$0	\$0	\$16,454,406	\$16,454,406	\$0	\$0	\$29,454,406	\$29,454,406
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$7,315,052	\$7,315,052	\$0	\$0	\$0	\$0	\$0	\$0	\$7,315,052	\$7,315,052
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$173,374,497	\$173,374,497	\$0	\$0	\$29,471,437	\$29,471,437	\$0	\$0	\$202,845,934	\$202,845,934
Total		\$206,989,549	\$206,989,549	\$0	\$0	\$46,769,491	\$46,769,491	\$5,825,387	\$5,825,387	\$259,584,427	\$259,584,427

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$21,040,000	\$0	\$13,838,443	\$4,660,310	\$39,538,753
State	\$5,260,000	\$0	\$3,459,611	\$1,165,077	\$9,884,688
Local Contributions	\$173,374,497	\$0	\$29,471,437	\$0	\$202,845,934
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$7,315,052	\$0	\$0	\$0	\$7,315,052
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$206,989,549	\$0	\$46,769,491	\$5,825,387	\$259,584,427