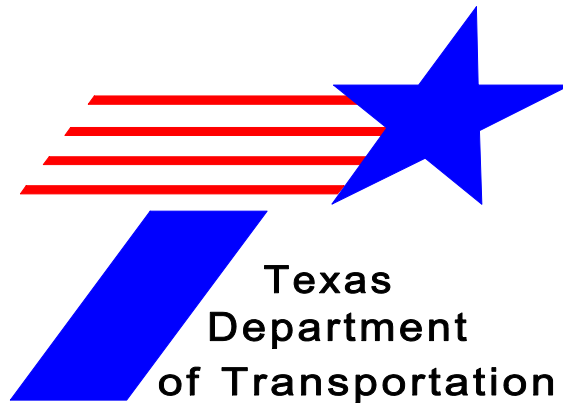


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **Brownwood District**

## **February 2012 Quarterly Revisions**

February 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2012-2014  
TXDOT BROWNWOOD DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
23 - BROWNWOOD	BROWN	0923-06-061	CS	C			\$ 600,000	
LIMITS FROM US 67						REVISION DATE: 02/2012		
LIMITS TO: US 183						MPO PROJ NUM:		
PROJECT: CONSTRUCT NEW ROADWAY						FUNDING CAT(S): 3 - Prop 12		
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 29,400	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		3 - Prop 12	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000*
CONST COST:	\$ 600,000		TOTAL:	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 600,000
CONST ENG:	\$ 29,400							
CONTING:	\$ 7,500		\$ 600,000					
IND COSTS:	\$ 64,380							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 730,680							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2012-2014  
TXDOT BROWNWOOD DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
23 - BROWNWOOD	BROWN	0923-06-062	CS	C			\$ 936,000	
<b>LIMITS FROM</b> MARKETPLACE ROAD IN BROWNWOOD						<b>REVISION DATE:</b> 02/2012		
<b>LIMITS TO:</b> US 67/84						<b>MPO PROJ NUM:</b>		
<b>PROJECT</b> CONSTRUCT NEW ROADWAY						<b>FUNDING CAT(S):</b> 3 - Prop 12 , 11		
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>		
<b>REMARKS</b>								
<b>P7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIM ENG:</b>	\$ 45,864	<b>COST OF APPROVED PHASES:</b>		<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ 0		3 - Prop 12	\$ 0	\$ 900,000	\$ 0	\$ 0	\$ 900,000
<b>CONST COST:</b>	\$ 936,000		11-DIST DISC:	\$ 28,800	\$ 7,200	\$ 0	\$ 0	\$ 36,000*
<b>CONST ENG:</b>	\$ 45,864		<b>TOTAL:</b>	\$ 28,800	\$ 907,200	\$ 0	\$ 0	\$ 936,000
<b>CONTING:</b>	\$ 11,700							
<b>IND COSTS:</b>	\$ 100,433							
<b>BND FINANCING:</b>	\$ 0							
<b>TOTAL PRJ COST:</b>	\$ 1,139,861							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Brownwood District - 23**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**February 2012 STIP Amendment**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$6,726,010	\$6,726,010	\$0	\$0	\$6,726,010	\$6,726,010
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$600,000	\$600,000	\$900,000	\$900,000	\$0	\$0	\$1,500,000	\$1,500,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$2,172,146	\$2,172,146	\$0	\$0	\$0	\$0	\$2,172,146	\$2,172,146
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,772,146</b>	<b>\$2,772,146</b>	<b>\$7,626,010</b>	<b>\$7,626,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,398,156</b>	<b>\$10,398,156</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$1,621,373	\$5,380,808	\$0	\$7,002,181
State	\$0	\$0	\$1,345,202	\$0	\$1,345,202
Local Match	\$0	\$550,773	\$0	\$0	\$550,773
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$600,000	\$900,000	\$0	\$1,500,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,772,146</b>	<b>\$7,626,010</b>	<b>\$0</b>	<b>\$10,398,156</b>