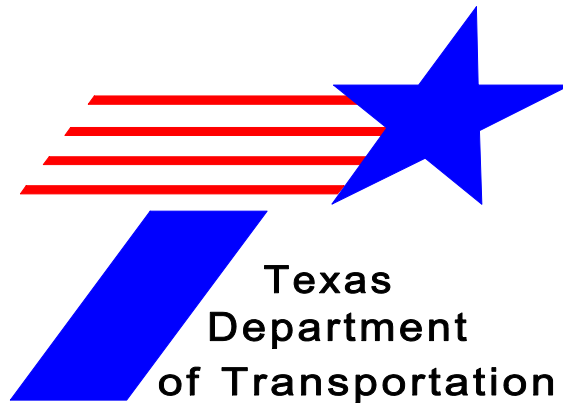


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **San Antonio District**

## **February 2012 Quarterly Revisions**

February 2012



January 23, 2012

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Updated Roadway financial table
- Updated Roadway financial table as an Excel spreadsheet
- Amended Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2012**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-122	IH 410	C	San Antonio	TxDOT	4028.0	\$1,000,000
Limits From:	IH 35				Revision Date:		2/2012	
Limits To:	FM 2536				Project History:		1/12 - move from FY 2013 to FY 2012; 10/11 - add project	
Description:	Relocating entrance and exit ramps between railroad overpasses							
Remarks:	2nd Qtr 12 - move from FY 2013 to FY 2012							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$215,000	\$1,000,000	Cat. 3 - Prop 12(V2)	\$0	\$712,425	\$0	\$0	\$712,425
ROW Purchase:	\$0		Cat. 10	\$485,500	\$121,375	\$0	\$0	\$606,875
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$49,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,100		<b>Totals</b>	\$485,500	\$833,800	\$0	\$0	\$1,319,300
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,319,300							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2013**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0017-10-264	IH 35	C	San Antonio		3961.0	\$25,000,000	
Limits From:		at IH 410 S				Revision Date:	2/2012		
Limits To:		-				Project History:	1/12 - add project (2011 OEA grant)		
Description:		Construct direct connector from IH 35 SB to IH 410 SB							
Remarks:		1/12 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					
		Funding Categories	Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$1,274,000		\$25,000,000	Cat 3	\$25,000,000	\$0	\$0	\$0
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,000,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,219,400	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,944,800	<b>Totals</b>		\$25,000,000	\$0	\$0	\$0	\$25,000,000
Indirect Costs:	\$1,781,000							
Other Field	\$0							
Total Project Cost:	\$31,219,200							

15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	\$1,700,000	
Limits From:		Southcross				Revision Date:	2/2012		
Limits To:		Mission Road				Project History:	1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project		
Description:		Widen roadway to provide continuous left turn lane, bike lanes and sidewalks							
Remarks:		2nd Qtr 12 - move from FY 2012 to FY 2013 and revise limits							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Authorized Funding by Category/Share					
		Funding Categories	Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$275,500		\$1,700,000	Cat. 3 - Prop 12(V2)	\$0	\$2,152,810	\$0	\$0
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,700,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$83,640	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$93,670	<b>Totals</b>		\$0	\$2,152,810	\$0	\$0	\$2,152,810
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,152,810							

15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000	
Limits From:		Medina CL				Revision Date:	2/2012		
Limits To:		Loop 1604				Project History:	Pass through financing project to be reimbursed from Cat 12		
Description:		Expand from 2 lanes to 4 lane divided							
Remarks:		2nd Qtr 12 - move from FY 2012 to FY 2013							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Authorized Funding by Category/Share					
		Funding Categories	Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$1,837,500		\$37,500,000	Local Contribution	\$0	\$0	\$0	\$37,500,000
ROW Purchase:	\$0	Other		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000	Other		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500	Other		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500	<b>Totals</b>		\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:	Kallison Lane					Revision Date:	2/2012	
Limits To:	FM 1560					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Widen roadway from 2 to 4 lanes							
Remarks:	2nd Qtr 12 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<b>Authorized Funding by Category/Share</b>					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$759,500	\$15,500,000	Local Contribution	\$0	\$0	\$0	\$15,500,000	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150		<b>Totals</b>	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Indirect Costs:	\$1,061,750							
Other Field	\$0							
Total Project Cost:	\$18,978,200							

**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**

**Funding by Category**

Revised January 23, 2012

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$7,500,000	\$7,500,000
2M <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$22,099,304	\$22,099,304	\$43,349,103	\$43,349,103
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-traditionally Funded Transportation Proj	\$17,080,353	\$17,080,353	\$57,293,207	\$57,293,207	\$719,344,872	\$719,344,872	\$722,154,551	\$722,154,551	\$1,515,872,983	\$1,515,872,983
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$58,241,204	\$67,931,519	\$23,693,315	\$14,368,481	\$19,043,938	\$21,020,000	\$12,267,000	\$21,250,000	\$113,245,457	\$124,570,000
7	Unspent Prev Yr STP-MM	\$0	\$0	\$0	\$9,690,315	\$0	\$365,481	\$0	\$2,341,543	\$0	\$0
7	Total STP-MM Available	\$58,241,204	\$67,931,519	\$23,693,315	\$24,058,796	\$19,043,938	\$21,385,481	\$12,267,000	\$23,591,543	\$113,245,457	\$124,570,000
8 <sup>1</sup>	Safety	\$0	\$0	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$11,946,789	\$11,946,789	\$8,944,680	\$8,944,680	\$500,000	\$500,000	\$0	\$0	\$21,391,469	\$21,391,469
11 <sup>1</sup>	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$65,139,647	\$65,139,647	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$83,139,647	\$83,139,647
	<b>Total</b>	<b>\$152,752,993</b>	<b>\$162,443,308</b>	<b>\$127,838,371</b>	<b>\$128,203,852</b>	<b>\$767,638,609</b>	<b>\$769,980,152</b>	<b>\$756,520,855</b>	<b>\$767,845,398</b>	<b>\$1,804,750,828</b>	<b>\$1,816,075,371</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Funding	\$110,166,350	\$41,693,065	\$64,384,990	\$27,493,043	\$243,737,448
State Funding	\$21,076,278	\$22,721,375	\$5,099,959	\$4,419,861	\$53,317,473
Local Match	\$4,430,012	\$6,130,724	\$3,808,788	\$2,453,400	\$16,822,924
Category 3 - Local Contribution	\$0	\$27,241,739	\$644,345,412	\$722,154,551	\$1,393,741,702
Category 3 - Prop 12	\$14,710,353	\$30,051,468	\$49,999,460	\$0	\$94,761,281
Category 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Category 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Category 3 - TMF	\$0	\$0	\$0	\$0	\$0
Category 3 - RTR	\$0	\$0	\$0	\$0	\$0
Category 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
Category 3 - ARRA	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Category 3 - Other	\$0	\$0	\$0	\$0	\$0
Other - Section 3306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$152,752,993</b>	<b>\$127,838,371</b>	<b>\$767,638,609</b>	<b>\$756,520,855</b>	<b>\$1,804,750,828</b>

**Notes:**

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

<sup>2</sup> Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
<b>Total:</b>		<b>\$215,812,450</b>



January 23, 2012

Mr. Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.  
Director of Transportation Planning Development

Reference: Roadway Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in blue ink that reads "Jeanne Geiger".

Jeanne Geiger  
Deputy Director

Attachment

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2012**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-05-122	IH 410	C	San Antonio	TxDOT	4028.0	\$1,000,000
Limits From:	IH 35					Revision Date:	2/2012	
Limits To:	FM 2536					Project History:	1/12 - move from FY 2013 to FY 2012; 10/11 - add project	
Description:	Relocating entrance and exit ramps between railroad overpasses							
Remarks:	2nd Qtr 12 - move from FY 2013 to FY 2012							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Operational					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$215,000	\$1,000,000	Cat. 3 - Prop 12(V2)	\$0	\$712,425	\$0	\$0	\$712,425
ROW Purchase:	\$0		Cat. 10	\$485,500	\$121,375	\$0	\$0	\$606,875
Construction Cost:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$49,200		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$55,100		<b>Totals</b>	\$485,500	\$833,800	\$0	\$0	\$1,319,300
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$1,319,300							



**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2013**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-264	IH 35	C	San Antonio		3961.0	\$25,000,000
Limits From:		at IH 410 S				Revision Date:	2/2012	
Limits To:		-				Project History:	1/12 - add project (2011 OEA grant)	
Description:		Construct direct connector from IH 35 SB to IH 410 SB						
Remarks:		1/12 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,274,000	\$25,000,000	Cat 3	\$25,000,000	\$0	\$0	\$0	\$25,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$25,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,219,400		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,944,800		<b>Totals</b>	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Indirect Costs:	\$1,781,000							
Other Field	\$0							
Total Project Cost:	\$31,219,200							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0253-06-035	SP 536	C	San Antonio	TxDOT	4025.0	\$1,700,000
Limits From:		Southcross				Revision Date:	2/2012	
Limits To:		Mission Road				Project History:	1/12 - move from FY 2012 to FY 2013 and revise limits; 10/11 - add project	
Description:		Widen roadway to provide continuous left turn lane, bike lanes and sidewalks						
Remarks:		2nd Qtr 12 - move from FY 2012 to FY 2013 and revise limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$275,500	\$1,700,000	Cat. 3 - Prop 12(V2)	\$0	\$2,152,810	\$0	\$0	\$2,152,810
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$83,640		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$93,670		<b>Totals</b>	\$0	\$2,152,810	\$0	\$0	\$2,152,810
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$2,152,810							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	2104-02-027	FM 1957	C	Other	BxCo	3563.0	\$37,500,000
Limits From:		Medina CL				Revision Date:	2/2012	
Limits To:		Loop 1604				Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:		Expand from 2 lanes to 4 lane divided						
Remarks:		2nd Qtr 12 - move from FY 2012 to FY 2013						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$1,837,500	\$37,500,000	Local Contribution	\$0	\$0	\$0	\$37,500,000	\$37,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$37,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,687,500		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,437,500		<b>Totals</b>	\$0	\$0	\$0	\$37,500,000	\$37,500,000
Indirect Costs:	\$2,126,250							
Other Field	\$0							
Total Project Cost:	\$45,588,750							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**SECOND QUARTER 2012 AMENDMENTS**  
**FY 2014**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 471	C	Other	BxCo	3960.0	\$15,500,000
Limits From:	Kallison Lane					Revision Date:	2/2012	
Limits To:	FM 1560					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Widen roadway from 2 to 4 lanes							
Remarks:	2nd Qtr 12 - add project							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<b>Authorized Funding by Category/Share</b>					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$759,500	\$15,500,000	Local Contribution	\$0	\$0	\$0	\$15,500,000	\$15,500,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$15,500,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$768,800		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$888,150		<b>Totals</b>	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Indirect Costs:	\$1,061,750							
Other Field	\$0							
Total Project Cost:	\$18,978,200							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2012-2014  
TXDOT SAN ANTONIO DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
15 - SAN ANTONIO	COMAL	0016-10-022	BS 46-C	C			\$ 9,314,932
<b>LIMITS FROM</b> IN NEW BRAUNFELS FROM KESSLER ST						<b>REVISION DATE:</b> 02/2012	
<b>LIMITS TO:</b> HAMPE ST AT UP RR						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE RR UNDERPASS & WIDEN TO 4 LANE UNDIVIDED URBAN						<b>FUNDING CAT(S):</b> 3 - Prop 12	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> ADD PROP 12 PROJECT; P7:						REPLACE RR UNDERPASS & WIDEN TO 4 LANE UNDIVIDED URBAN	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
<b>PRELIM ENG:</b>	\$ 456,432	<b>COST OF APPROVED PHASES:</b> \$ 9,314,932	3 - Prop 12:	\$ C	\$ 9,314,932	\$ C	\$ C	\$ 9,314,932 *
<b>ROW PURCHASE:</b>	\$ 1,330,000		TOTAL:	\$ C	\$ 9,314,932	\$ C	\$ C	\$ 9,314,932
<b>CONST COST:</b>	\$ 9,314,932							
<b>CONST ENG:</b>	\$ 462,021							
<b>CONTING:</b>	\$ 185,367							
<b>IND COSTS:</b>	\$ 638,073							
<b>BND FINANCING:</b>	\$ C							
<b>TOTAL PRJ COST:</b>	\$ 12,386,824							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2012-2014  
TXDOT SAN ANTONIO DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
15 - SAN ANTONIO	MEDINA	0017-05-092	IH 35	C			\$ 3,240,640
LIMITS FROM SH 173						REVISION DATE: 02/2012	
LIMITS TO: FM 3146						MPO PROJ NUM:	
PROJECT RELOCATE EXISTING RAMP & CONSTRUCT SOUTHBOUND FRONTAGE ROAD						FUNDING CAT(S): 3 - Prop 12	
DESCR:						PROJECT HISTORY: PROP 12 PROJECT- GROUPED ELIGIBLE	
REMARKS ADD PROP 12 PROJECT; P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 158,791					
ROW PURCHASE:	\$ 0					
CONST COST:	\$ 3,240,640					
CONST ENG:	\$ 206,753					
CONTING:	\$ 41,804					
IND COSTS:	\$ 221,984					
BND FINANCING:	\$ 0					
<b>TOTAL PRJ COST:</b>	<b>\$ 3,869,972</b>					
	<b>COST OF APPROVED PHASES:</b>					
	\$ 3,240,640					
		3 - Prop 12:	\$ 0	\$ 3,240,640	\$ 0	\$ 3,240,640*
		TOTAL:	\$ 0	\$ 3,240,640	\$ 0	\$ 3,240,640

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2012-2014  
TXDOT SAN ANTONIO DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
15 - SAN ANTONIO	COMAL	0215-02-048	BS 46-C	C			\$ 9,360,000
LIMITS FROM KERLICK LANE						REVISION DATE: 02/2012	
LIMITS TO: LANDA STREET						MPO PROJ NUM:	
PROJECT: EXPAND FROM 2 LANES TO 4 LANES						FUNDING CAT(S): 3 - Prop 12	
DESCR:						PROJECT HISTORY:	
REMARKS: ADD PROP 12 PROJECT; P7:						WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 458,640	COST OF APPROVED PHASES: \$ 9,360,000	3 - Prop 12:	\$ C \$ 9,360,000	\$ C \$	\$ C \$	\$ 9,360,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ C \$ 9,360,000	\$ C \$	\$ C \$	\$ 9,360,000
CONST COST:	\$ 9,360,000						
CONST ENG:	\$ 464,256						
CONTING:	\$ 186,264						
IND COSTS:	\$ 641,160						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 11,110,320						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**San Antonio District- District 15**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**February 2012 STIP Amendment**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$215,626	\$215,626	\$9,769,733	\$13,517,941	\$0	\$0	\$0	\$0	\$9,985,359	\$13,733,567
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$36,614,932	\$32,282,982	\$12,600,640	\$12,600,640	\$0	\$0	\$49,215,572	\$44,883,622
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,863,125	\$2,132,293	\$0	\$0	\$0	\$0	\$1,863,125	\$2,132,293
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,000,000	\$1,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$1,215,626</b>	<b>\$1,215,626</b>	<b>\$87,747,790</b>	<b>\$87,433,216</b>	<b>\$12,600,640</b>	<b>\$12,600,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,564,056</b>	<b>\$101,249,482</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$972,501	\$41,065,765	\$0	\$0	\$42,038,266
State	\$243,125	\$9,694,468	\$0	\$0	\$9,937,593
Local Match	\$0	\$372,625	\$0	\$0	\$372,625
CAT 3 - Local Contributions	\$0	\$11,300,000	\$0	\$0	\$11,300,000
CAT 3 - Prop 12	\$0	\$ 9,314,932	\$12,600,640	\$0	\$21,915,572
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$16,000,000	\$0	\$0	\$16,000,000
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,215,626</b>	<b>\$87,747,790</b>	<b>\$12,600,640</b>	<b>\$0</b>	<b>\$101,564,056</b>