FY 2011-2014 STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

San Antonio District
February 2012 Quarterly Revisions

February 2012



January 23, 2012

Mario Medina, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement

Program

Dear Mr. Medina:

Attached for your files and further transmittal are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Updated Roadway financial table
- Updated Roadway financial table as an Excel spreadsheet
- Amended Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM SECOND QUARTER 2012 AMENDMENTS

FY 2012

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sp	onsor	MPO Proj ID N	e. Expenditure Cost
15 - San Antonio	Bexar	0521-05-122	2 IH 410	С	San Antonio	TxDOT	TxDOT		\$1,000,000
Limits From: Limits To:	IH 35 FM 2536					Revisio	n Date:	2/2012	
Description:		entrance and exit ra	mps between railroa	d overpasses		Project	History:	1/12 - move fro 10/11 - add pro	m FY 2013 to FY 2012; ject
Remarks:	2nd Qtr	12 - move from	FY 2013 to FY	2012					
Total Project Cos	t Informati	ion (TxDOT %):		Type of Work:	Operational				
Preliminary Engin	eering	\$215,000	Cost of		Auth	e			
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				<u>Local</u>	
Construction Cos	t:	\$1,000,000		<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contributi	on <u>Total</u>
Construction Eng	ineering	\$49,200		Cat. 3 - Prop 12(V2)	\$0	\$712,425		\$0	\$712,425
Contingencies:		\$55,100	\$1,000,000	Cat. 10	\$485,500	\$121,375		\$0	\$606,875
Indirect Costs:				Other	\$0	\$0		\$0	\$0 \$0
Other Field		\$0		Other	\$0	\$0		\$0	\$0 \$0
Total Project Cost: \$1,319,300			Totals	\$485,500	\$833,800		\$0	\$1,319,300	

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM SECOND QUARTER 2012 AMENDMENTS

15 - San Antonio Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine: ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	\$0 \$25,000,000	7-264 III 7-from IH 35 SB to III 7-60: Cost of Approve Phases Description (Cost) Approve Phases Description (Cost) Approve Phases	Typ d <u>E</u>	Phase C	City San Antonio Operational	Project Sports	n Date:	MPO Proj ID No. 3961.0 2/2012 1/12 - add project	Year of Expenditur Cost \$25,000,000 (2011 OEA grant)
Limits From: Limits To: Description: Remarks: Total Project Cost Preliminary Engine: ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	at IH 410 S - Construct direct connecto 1/12 - add project Information (TxDOT of the streng) \$1,274,000 \$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	%): Cost of Approve Phases \$25,000,0	H 410 SB Typ d E Ca	pe of Work:	Operational			2/2012	. , ,
Limits To: Description: Remarks: Total Project Cost Preliminary Engine: ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	Construct direct connecto 1/12 - add project Information (TxDOT of the streng streng) \$1,274,000 \$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	%): Cost of Approve Phases \$25,000,0	d E Ca		<u>'</u>				(2011 OEA grant)
Description: Remarks: Total Project Cost Preliminary Engine: ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	1/12 - add project Information (TxDOT of the string) \$1,274,000 \$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	%): Cost of Approve Phases \$25,000,0	d E Ca		<u>'</u>	Project I	History:	1/12 - add project	(2011 OEA grant)
Remarks: Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	1/12 - add project Information (TxDOT of the string) \$1,274,000 \$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	%): Cost of Approve Phases \$25,000,0	d E Ca		<u>'</u>	Fioject	i listory.	1772 dad project	
Fotal Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	Information (TxDOT of the streng should be streng should be streng should be	Cost of Approve Phases \$25,000,0	d <u>E</u>		<u>'</u>				
Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	ering \$1,274,000 \$(\$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	Cost of Approve Phases \$25,000,0	d <u>E</u>		<u>'</u>				
ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	\$25,000,000 \$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	Approve Phases (a) \$25,000,0	d <u>E</u> <u>Ca</u>	undina	Διιth				
Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	\$25,000,000 \$1,219,400 \$1,944,800 \$1,781,000	Phases \$25,000,0	: <u>E</u>	undina		orized Fundir	ng by C	Category/Share	
Construction Engin Contingencies: Indirect Costs: Other Field Total Project Cost:	\$1,219,400 \$1,944,800 \$1,781,000	\$25,000,0	Ca					Local	
Contingencies: Indirect Costs: Other Field Total Project Cost:	\$1,944,800 \$1,781,000 \$6	\$25,000,0	Cat 3	<u>tegories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Indirect Costs: Other Field Total Project Cost:	\$1,781,000 \$(3	\$25,000,000	\$0		\$0 \$0	\$25,000,000
Other Field Total Project Cost:	\$0		Othe	r	\$0	\$0		\$0 \$0	\$0
Total Project Cost:	·		Othe	er	\$0	\$0		\$0 \$0	\$0
•	\$31,219,200		Othe	er	\$0	\$0		\$0 \$0	\$0
15 - San Antonio)	Tota	als	\$25,000,000	\$0		\$0 \$0	\$25,000,000
	Bexar 0253-0	6-035 S	P 536	С	San Antonio	TxDOT		4025.0	\$1,700,000
_imits From:	Southcross					Revision	n Date:	2/2012	
	Mission Road					Project I	History:	1/12 - move from [FY 2012 to FY 2013 a
	Widen roadway to provide					Fiojecti	i iistory.	revise limits; 10/11	
Remarks:	2nd Qtr 12 - move f	rom FY 2012 to	5 FY 2013	and revise	limits				
otal Project Cost	Information (TxDOT	-		oe of Work:	Operational				
Preliminary Engineering \$275,500		Cost of Approve			Auth	orized Fundir	ng by C	Category/Share	
ROW Purchase:	\$0	Phases	. <u>E</u>	unding_				Local	
Construction Cost:	\$1,700,000)		<u>itegories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	
Construction Engin	eering \$83,640	\$1,700,0	00	3 - Prop 12(V2)	\$0	\$2,152,810		\$0 \$0	\$2,152,810
Contingencies:	\$93,670) \$1,700,0	Ottio		\$0	\$0		\$0 \$0	\$0
Indirect Costs:	\$0)	Othe		\$0	\$0		\$0 \$0	\$0
Other Field	\$0)	Othe	er	\$0	\$0		\$0 \$0	\$0
Total Project Cost:	\$2,152,810)	Tota	als	\$0	\$2,152,810		\$0 \$0	\$2,152,810
15 - San Antonio	Bexar 2104-03	2-027 F	M 1957	С	Other	BxCo		3563.0	\$37,500,000
	Medina CL					Revision	n Date:	2/2012	
	Loop 1604	lana distribut				Project I	History.	Pass through finan	ncing project to be
_ '.	Expand from 2 lanes to 4					i rojoci i	i notory.	reimbursed from C	
Remarks:	2nd Qtr 12 - move f	rom FY 2012 to	o FY 2013	3					
	Information (TxDOT	%):	Тур	oe of Work:	Added Capacity:	: Non - Toll			
otal Project Cost		Cost of			Auth	orized Fundi	ng by C	Category/Share	
-	ering \$1,837,500	' I .		unding			- ,	Local	
Preliminary Engine	ering \$1,837,500	Approve		tegories	Federal	0			
Preliminary Engine ROW Purchase:	-	Approve Phases	Ca		<u>i cuciai</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Preliminary Engine ROW Purchase: Construction Cost:	\$6 \$37,500,000	Approve Phases	Loca	Il Contribution	\$0	State \$0		<u>Contribution</u> \$0 \$37,500,000	
Preliminary Enginer ROW Purchase: Construction Cost: Construction Engin	\$37,500,000 seering \$1,687,500	Approve Phases	Loca	l Contribution					\$37,500,000
Preliminary Enginer ROW Purchase: Construction Cost: Construction Engin Contingencies:	\$(\$37,500,000 neering \$1,687,500 \$2,437,500	Approve Phases)) \$37,500,0	Loca	Il Contribution	\$0	\$0		\$0 \$37,500,000	\$37,500,000 \$0
Total Project Cost Preliminary Engine ROW Purchase: Construction Cost: Construction Engin Contingencies: Indirect Costs: Other Field	\$37,500,000 seering \$1,687,500	Approve Phases 9 \$37,500,0	Loca Othe	Il Contribution er	\$0 \$0	\$0 \$0		\$0 \$37,500,000 \$0 \$0	<u>Total</u> \$37,500,000 \$0 \$0

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM SECOND QUARTER 2012 AMENDMENTS

FY 2014

TxDOT District County		CSJ	Hwy	Phase	City	Project Sp	onsor M	IPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0849-01-046	FM 47	1 C	Other	BxCo		3960.0	\$15,500,000
Limits From: Limits To:	Kallison FM 1560					Revision	n Date:	2/2012	
Description:	Widen roa	dway from 2 to 4 lane	3			Project	History:	Pass through financi reimbursed from Car	
Remarks:	2nd Qtr	12 - add project							
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacity	: Non - Toll			
Preliminary Engin	otal Project Cost Information (TxDOT %): Preliminary Engineering \$759,500				tegory/Share				
ROW Purchase:		\$0	Approved Phases:	Funding				<u>Local</u>	
Construction Cos	t:	\$15,500,000	acco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$768,800		Local Contribution	\$0	\$0	\$0	\$15,500,000	\$15,500,000
Contingencies:		\$888,150	\$15,500,000	Other	\$0	\$0	\$0	\$0	\$0
Indirect Costs:		\$1,061,750		Other	\$0	\$0	\$0	\$0	\$0
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0
Total Project Cos	t:	\$18,978,200		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000

San Antonio-Bexar County MPO

FY 2011 - 2014 Transportation Improvement Program **Highway Financial Summary - Year of Expenditure Costs**

Funding by Category Revised January 23, 2012

		FY 2	011	FY 20	012	FY 20)13	FY 2	FY 2014		011 - 2014					
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized					
1 1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	\$0	\$0	\$7,500,000	\$7,500,000					
2M ²	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$22,099,304	\$22,099,304	\$43,349,103	\$43,349,103					
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
3	Non-traditionally Funded Transportation Proj	\$17,080,353	\$17,080,353	\$57,293,207	\$57,293,207	\$719,344,872	\$719,344,872	\$722,154,551	\$722,154,551	\$1,515,872,983	\$1,515,872,983					
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
6 ¹	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
7	Metro Mobility & Rehab	\$58,241,204	\$67,931,519	\$23,693,315	\$14,368,481	\$19,043,938	\$21,020,000	\$12,267,000	\$21,250,000	\$113,245,457	\$124,570,000					
7	Unspent Prev Yr STP-MM	Unspent Prev Yr STP-MM	Unspent Prev Yr STP-MM	Unspent Prev Yr STP-MM	Unspent Prev Yr STP-MM	Unspent Prev Yr STP-MM Total STP-MM Available	\$0	\$0	\$0	\$9,690,315	\$0	\$365,481	\$0	\$2,341,543	\$0	\$0
7	Total STP-MM Available	\$58,241,204	\$67,931,519	\$23,693,315	\$24,058,796	\$19,043,938	\$21,385,481	\$12,267,000	\$23,591,543	\$113,245,457	\$124,570,000					
8 ¹	Safety	\$0	\$0	\$19,907,169	\$19,907,169	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169					
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000					
10	Supplemental Transportation Projects	\$11,946,789	\$11,946,789	\$8,944,680	\$8,944,680	\$500,000	\$500,000	\$0	\$0	\$21,391,469	\$21,391,469					
11 ¹	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
12	Strategic Priority	\$65,139,647	\$65,139,647	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$83,139,647	\$83,139,647					
	Total	\$152,752,993	\$162,443,308	\$127,838,371	\$128,203,852	\$767,638,609	\$769,980,152	\$756,520,855	\$767,845,398	\$1,804,750,828	\$1,816,075,371					

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal Funding	\$110,166,350	\$41,693,065	\$64,384,990	\$27,493,043	\$243,737,448
State Funding	\$21,076,278	\$22,721,375	\$5,099,959	\$4,419,861	\$53,317,473
Local Match	\$4,430,012	\$6,130,724	\$3,808,788	\$2,453,400	\$16,822,924
Category 3 - Local Contribution	\$0	\$27,241,739	\$644,345,412	\$722,154,551	\$1,393,741,702
Category 3 - Prop 12	\$14,710,353	\$30,051,468	\$49,999,460	\$0	\$94,761,281
Category 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Category 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
Category 3 - TMF	\$0	\$0	\$0	\$0	\$0
Category 3 - RTR	\$0	\$0	\$0	\$0	\$0
Category 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
Category 3 - ARRA	\$2,370,000	\$0	\$0	\$0	\$2,370,000
Category 3 - Other	\$0	\$0	\$0	\$0	\$0
Other - Section 3306	\$0	\$0	\$0	\$0	\$0
Total	\$152,752,993	\$127,838,371	\$767,638,609	\$756,520,855	\$1,804,750,828

Notes:

- ¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary
- ² Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450



January 23, 2012

Mr. Mario Medina, P.E. District Engineer Texas Department of Transportation P. O. Box 29928 San Antonio, TX 78229-0928

Attention:

Clay R. Smith, P. E.

Director of Transportation Planning Development

Reference:

Roadway Amendments to the Metropolitan Transportation Plan "Mobility

2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are roadway amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Please call me at 210-227-8651 if additional information is needed.

Sincerely, Hanne Geiger

Jeanne Geiger

Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SECOND QUARTER 2012 AMENDMENTS

FY 2012

TxDOT District County		CSJ	J Hwy Phase		City	Project Sp	onsor	MPO Proj ID No.	Expenditure Cost
15 - San Antonio	Bexar	0521-05-122	2 IH 410	С	San Antonio	TxDOT		4028.0	\$1,000,000
Limits From: Limits To:	IH 35 FM 2536					Revisio	n Date:	2/2012	
Description:		entrance and exit ra	mps between railroa	d overpasses		Project	History:	1/12 - move from F 10/11 - add project	Y 2013 to FY 2012;
Remarks:	2nd Qtr	12 - move from	FY 2013 to FY	2012					
otal Project Cos	t Informati	on (TxDOT %):		Type of Work:	Operational				
tal Project Cost Information (TxDOT %): reliminary Engineering \$215,000			Cost of		Auth	orized Fundi	ng by C	ategory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cost	t:	\$1,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Engi	ineering	\$49,200		Cat. 3 - Prop 12(V2)	\$0	\$712,425	5	\$0 \$0	\$712,425
Contingencies:	_	\$55,100	\$1,000,000	Cat. 10	\$485,500	\$121,375	9	\$0 \$0	\$606,875
Indirect Costs:		\$0		Other	\$0	\$0	9	\$0 \$0	\$0
Other Field		\$0		Other	\$0	\$0	5	\$0 \$0	\$0
Total Project Cost	t:	\$1,319,300		Totals	\$485,500	\$833,800	9	\$0 \$0	\$1,319,300

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SECOND QUARTER 2012 AMENDMENTS

				FY	2013				Year of
TxDOT District	County	CSJ	Hwy	Phase	City	Project Spo	onsor	MPO Proj ID No.	Expenditur Cost
15 - San Antonio	Bexar	0017-10-264	IH 35	С	San Antonio			3961.0	\$25,000,000
Limits From:	at IH 410	0 S				Revision	Date:	2/2012	
Limits To:	-					Project H	lietory:	1/12 - add project (2	011 OFA grant)
Description:		direct connector from	IH 35 SB to IH 410	SB		riojecti	iistory.	., . 2 add p. 0,000 (2	orr ozregiane,
Remarks:	1/12 - a	add project							
Total Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Operational				
Preliminary Engin	eering	\$1,274,000	Cost of		Auth	orized Fundin	g by C	ategory/Share	
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>			• •	<u>Local</u>	
Construction Cos	t:	\$25,000,000	i ilases.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>
Construction Eng	ineering	\$1,219,400		Cat 3	\$25,000,000	\$0	9	50 \$0	\$25,000,000
Contingencies:	_	\$1,944,800	\$25,000,000	Other	\$0	\$0	\$	\$0 \$0	\$0
Indirect Costs:		\$1,781,000		Other	\$0	\$0	\$	\$0 \$0	\$0
Other Field		\$0		Other	\$0	\$0	9	\$0 \$0	\$0
Total Project Cos	t:	\$31,219,200		Totals	\$25,000,000	\$0	9	\$0 \$0	\$25,000,000
15 - San Antonio	Bexar	0253-06-035	SP 536	6 C	San Antonio	TxDOT		4025.0	\$1,700,000
Limits From:	Southcro	oss				Revision	Date:	2/2012	
Limits To:	Mission							1/12 - move from F	/ 2012 to EV 2012 =
Description:	Widen roa	adway to provide contir	uous left turn lane,	bike lanes and sidewa	alks	Project H	iistory:	revise limits; 10/11 -	
Remarks:	2nd Qtr	12 - move from I	FY 2012 to FY	2013 and revise	limits				
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Operational				
reliminary Engineering \$275,500		Cost of		Auth	orized Fundin	g by C	ategory/Share		
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local	
Construction Cos	t:	\$1,700,000	i nacco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Contribution</u>	<u>Total</u>
Construction Eng	ineering	\$83,640	4. - 00 000	Cat. 3 - Prop 12(V2)	\$0	\$2,152,810	\$	50 \$0	\$2,152,810
Contingencies:		\$93,670	\$1,700,000	Other	\$0	\$0	9	50 \$0	\$0
Indirect Costs:		\$0		Other	\$0	\$0	9	50 \$0	\$0
Other Field		\$0		Other	\$0	\$0	9	\$0 \$0	\$0
Total Project Cos	t:	\$2,152,810		Totals	\$0	\$2,152,810	\$	\$0 \$0	\$2,152,810
15 - San Antonio	Bexar	2104-02-027	FM 19	57 C	Other	BxCo		3563.0	\$37,500,000
Limits From:	Medina (CL				Revision	Date:	2/2012	
Limits To:	Loop 16					Project H	lietory:	Pass through finance	ing project to be
Description:	Expand fr	om 2 lanes to 4 lane di	vided			riojecti	iistory.	reimbursed from Ca	t 12
Remarks:	2nd Qtr	12 - move from I	FY 2012 to FY	2013					
otal Project Cos	t Informa	tion (TxDOT %):		Type of Work:	Added Capacity	: Non - Toll			
Preliminary Engin		\$1,837,500	Cost of		Auth	orized Fundin	a bv C	ategory/Share	
ROW Purchase:	5	\$0	Approved	Funding			J -, J	Local	
Construction Cos	t:	\$37,500,000	Phases:	Categories	<u>Federal</u>	<u>State</u>	Local	Contribution	<u>Total</u>
Construction Eng		\$1,687,500		Local Contribution	\$0	\$0	9	\$37,500,000	\$37,500,000
Contingencies:		\$2,437,500	\$37,500,000	Other	\$0	\$0	9	\$0 \$0	\$0
Indirect Costs:		\$2,437,300		Other	\$0	\$0	9	50 \$0	\$0
Other Field		. , ,		Other	\$0	\$0		50 \$0	\$0
	4.	\$0		Totals	\$0	\$0		50 \$37,500,000	\$37,500,000
Total Project Cos	τ:	\$45,588,750				ΨΟ	4	φο.,σοσ,σοσ	\$5.,000,000

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN "Mobility 2035" SECOND QUARTER 2012 AMENDMENTS

FY 2014

TxDOT District County		CSJ	Hwy	Phase	City	Project Sp	onsor N	IPO Proj ID No.	Expenditure Cost	
15 - San Antonio	Bexar	0849-01-046	FM 47	1 C	Other	BxCo		3960.0	\$15,500,000	
Limits From: Limits To:	Kallison FM 1560					Revision	Date:	2/2012		
Description:	Widen roa	dway from 2 to 4 lanes	3			Project I	History:	Pass through financ reimbursed from Car		
Remarks:	2nd Qtr	12 - add project								
Total Project Cos	t Informat	tion (TxDOT %):		Type of Work:	Added Capacity	: Non - Toll				
Preliminary Engin	otal Project Cost Information (TxDOT %): Preliminary Engineering \$759,500				Authorized Funding by Category/Share					
ROW Purchase:		\$0	Approved Phases:	<u>Funding</u>				Local		
Construction Cos	t:	\$15,500,000	acco.	<u>Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	Contribution	<u>Total</u>	
Construction Eng	ineering	\$768,800	•	Local Contribution	\$0	\$0	\$0	\$15,500,000	\$15,500,000	
Contingencies:		\$888,150	\$15,500,000	Other	\$0	\$0	\$0	\$0	\$0	
Indirect Costs:		\$1,061,750		Other	\$0	\$0	\$0	\$0	\$0	
Other Field		\$0		Other	\$0	\$0	\$0	\$0	\$0	
Total Project Cos	t:	\$18,978,200		Totals	\$0	\$0	\$0	\$15,500,000	\$15,500,000	

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2012-2014

TXDOT SAN ANTONIO DISTRICT FY 2012

DISTRICT COUN	ITY CSJ	HWY	PHASE	CITY	PROJECT SPONSOR		YOE COST
15 - SAN ANTONI COMAI	L 0016-10-022	BS 46-C	С			\$	9,314,932
LIMITS FROM IN NEW BRA	AUNFELS FROM KESSLER ST				REVISION DATE: 0	2/2012	
LIMITS TO: HAMPE ST A	AT UP RR				MPO PROJ NUM:		
PROJECT REPLACE RR	UNDERPASS & WIDEN TO 4 L	ANE UNDI\	/IDED URBAN		FUNDING CAT(S): 3	- Prop 12	
DESCR:					DEDI AGE DO LINDEDDAGG & MIDEN	TO 4 LANE LINE!	(IDED LIDDAN)
REMARKS ADD PROP 12	PROJECT;			PROJECT HISTORY:	REPLACE RR UNDERPASS & WIDEN	TO 4 LANE UNDIV	IDED ORBAN
P7:				i ilio i OK i .			

P7:	FROF	12 PROJECT	,			HIS	TOR	Y:				
TOTAL PRO	JECT	COST INFO	RMATION		Δ	UTHORI	ZED	FUNDING	вү с	ATEGORY/SHARE		
PRELIM ENG:	\$	456,432	COST OF		F	EDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE	: \$			3 - Prop 12:	\$	C	\$	9,314,932	\$	C \$	(\$	9,314,932 *
CONST COST:	\$	9,314,932		TOTAL:	\$	C	\$	9,314,932	\$	(\$	(\$	9,314,932
CONST ENG:	\$	462,021		i								
CONTING:	\$	185,367	\$ 9,314,932	į								
IND COSTS:	\$	638,073										
BND FINANCING	: \$	(!								
TOTAL PRJ COS	T: \$	12,386,824		! :								

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2012-2014

TXDOT SAN ANTONIO DISTRICT FY 2013

DISTRICT	COUNTY	CSJ	J HWY	PHASE	CITY		PRO	JECT SPO	NSOR		YOE COST
15 - SAN ANTONI	MEDINA	0017-05	-092 IH 35	С							\$ 3,240,640
LIMITS FROM SH	173						F	REVISION DA	TE: 02/20	12	
LIMITS TO: FM	3146							MPO PROJ NI	JM:		
PROJECT RELO	CATE EXISTING R	AMP & CONSTRI	UCT SOUTHE	OUND FRON	TAGE ROAD		F	FUNDING CAT	(S): 3 - Pro	p 12	
DESCR:					PROJ	IECT PRO	12 PRO II	ECT- GROUPED	FLIGIBLE		
REMARKS ADD P	ROP 12 PROJECT	;			HISTO		12 1 1001	LOT- OROOT EL	LLIOIDLL		
P7:					!						
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORIZE	D FUND	NG BY	CATEGORY	SHARE		
PRELIM ENG:	\$ 158,791	COST OF			FEDERAL	STA	TE	LOCAL		LC	TOTAL
ROW PURCHASE:		APPROVED	3 - Prop 12:	\$	C \$	3,240	640 \$	C	\$	C	\$ 3,240,640*
CONST COST:	\$ 3,240,640		TOTAL:	\$	C \$	3,240	640 \$	C	\$	C	\$ 3,240,640
CONST ENG:	\$ 206,753										
CONTING:	\$ 41.804										
IND COSTS:	\$ 221,984										
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 3,869,972										

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM TIP FY 2012-2014

TXDOT SAN ANTONIO DISTRICT FY 2013

DISTRICT	COUNTY	CSJ	J HWY	PHASE	CITY	PRO	DJECT SPONSOR		YOE COST	
15 - SAN ANTONI	COMAL	0215-02	-048 BS 46-C	С				\$	9,360,000	
LIMITS FROM KERI	LICK LANE					F	REVISION DATE: 02/2	2012		
LIMITS TO: LANDA STREET							MPO PROJ NUM:			
PROJECT EXPAND FROM 2 LANES TO 4 LANES FUNDING CAT(S): 3 - Prop 12										
DESCR: PROJECT WIDEN TO PROVIDE CONTINUOUS LEFT TURN LANE										
REMARKS ADD PROP 12 PROJECT;					I TORN LANE					
P7:					Illorok					
TOTAL PROJECT COST INFORMATION AUTI				AUTHORIZED	HORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 458,640	COST OF			FEDERAL	STATE	LOCAL	LC	TOTAL	
		APPROVED	;3 - Prop 12:	\$	C \$	9,360,000 \$	C \$	C \$	9,360,000*	
CONST COST:	\$ 9,360,000		TOTAL:	\$	C \$	9,360,000 \$	C \$	C \$	9,360,000	
CONST ENG:	\$ 464.256									
CONTING:	\$ 186,264	# A ACA AAA								
IND COSTS:	\$ 641,16C									
BND FINANCING:	\$ (!	!							
TOTAL PRJ COST:	\$ 11,110,320									

San Antonio District- District 15

FY 2011 - 2014 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs

February 2012 STIP Amendment

Funding by Category

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$215,626	\$215,626	\$9,769,733	\$13,517,941	\$0	\$0	\$0	\$0	\$9,985,359	\$13,733,567
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$36,614,932	\$32,282,982	\$12,600,640	\$12,600,640	\$0	\$0	\$49,215,572	\$44,883,622
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$18,000,000	\$18,000,000	\$0	\$0	\$0	\$0	\$18,000,000	\$18,000,000
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$1,863,125	\$2,132,293	\$0	\$0	\$0	\$0	\$1,863,125	\$2,132,293
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$1,000,000	\$1,000,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,215,626	\$1,215,626	\$87,747,790	\$87,433,216	\$12,600,640	\$12,600,640	\$0	\$0	\$101,564,056	\$101,249,482

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total	
Federal	\$972,501	\$41,065,765	\$0	\$0	\$42,038,266	
State	\$243,125	\$9,694,468	\$0	\$0	\$9,937,593	
Local Match	\$0	\$372,625	\$0	\$0	\$372,625	
CAT 3 - Local Contributions	\$0	\$11,300,000	\$0	\$0	\$11,300,000	
CAT 3 - Prop 12	\$0	\$ 9,314,932	\$12,600,640	\$0	\$21,915,572	
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0	
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0	
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0	
CAT 3 - PTF	\$0	\$16,000,000	\$0	\$0	\$16,000,000	
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0	
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0	
CAT 3 -	\$0	\$0	\$0	\$0	\$0	
CAT 3-	\$0	\$0	\$0	\$0	\$0	
Other - Section 5306	\$0	\$0	\$0	\$0	\$0	
Total	\$1,215,626	\$87,747,790	\$12,600,640	\$0	\$101,564,056	