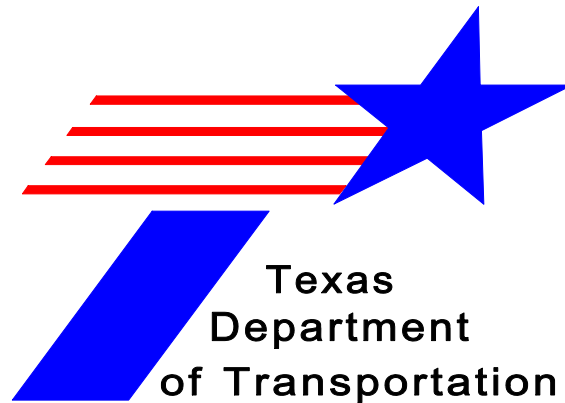


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Corpus Christi District
February 2012 Quarterly Revisions

February 2012

**FY 2012 RURAL TRANSIT PROJECT DESCRIPTIONS - "INFO ONLY"
CORPUS CHRISTI DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Bee Community Action Agency	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$84,366
		State Funds from TxDOT	0
		Other Funds	3,092
Apportionment Year	2012	Fiscal Year Cost	\$87,458
Project Phase			
Brief Project Description		Total Project Cost	\$87,458
	Purchase of services and preventive m:	Trans. Dev. Credits Requested	\$14,400
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		2/23/2012	\$14,400
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Kleberg County Human Services	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,000
		State Funds from TxDOT	0
		Other Funds	7,750
Apportionment Year	2012	Fiscal Year Cost	\$38,750
Project Phase			
Brief Project Description		Total Project Cost	\$38,750
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number			\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Rural Economic Assistance League	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$44,000
		State Funds from TxDOT	0
		Other Funds	11,000
Apportionment Year	2012	Fiscal Year Cost	\$55,000
Project Phase			
Brief Project Description		Total Project Cost	\$55,000
	Preventive Maintenance	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Coastal Bend Rural Health Partnership	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$20,000
Project Phase			
Brief Project Description		Total Project Cost	\$20,000
	Purchase of services	Trans. Dev. Credits Requested	\$4,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		2/23/2012	\$4,000
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Golden Crescent Regional Plng. Com	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$20,000
Project Phase			
Brief Project Description		Total Project Cost	\$20,000
	Purchase of Services	Trans. Dev. Credits Requested	\$4,000
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number			\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Alamo Area Council of Governments	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description		Total Project Cost	\$40,000
	Vehicle Procurement - Type 1	Trans. Dev. Credits Requested	\$8,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Coastal Bend Center for Independent I	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$11,983
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2012	Fiscal Year Cost	\$11,983
Project Phase			
Brief Project Description		Total Project Cost	\$11,983
	Purchase of Services	Trans. Dev. Credits Requested	\$2,396
Sec 5309 ID Number		Trans. Dev. Credits Awarded	2/23/2012
Amendment Date & Action			

**Transit Financial Summary
Corpus Christi District - Rural Transit
FY 2013 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			314,235			314,196			314,235
5 Sec. 5311 - Nonurbanized Formula	251,388	62,847	314,235	251,349	62,847	314,196	251,388	62,847	314,235
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$251,388	\$62,847	\$314,235	\$251,349	\$62,847	\$314,196	\$251,388	\$62,847	\$314,235
Transportation Development Credits Requested			\$0			\$32,396			\$0
Transportation Development Credits Awarded			\$15,200			\$20,796			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			314,235	1,005,513	251,388	1,256,901
5 Sec. 5311 - Nonurbanized Formula	251,388	62,847	314,235	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$251,388	\$62,847	\$314,235	\$1,005,513	\$251,388	\$1,256,901
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0