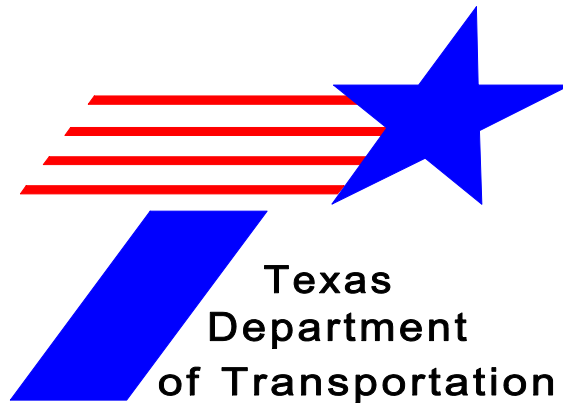


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

San Antonio District

May 2012 Quarterly Revisions

May 2012



April 23, 2012

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Roadway Amendment to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal is a roadway amendment to the FY 2011 - 2014 Transportation Improvement Program (TIP). This amendment was approved by the MPO Transportation Policy Board at their meeting on April 23, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table (change to local contribution amount only)
- Roadway financial table as an Excel spreadsheet
- Amended roadway project in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
THIRD QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-481 | CS | C | San Antonio | CoSA | 4966.0 | \$8,952,457 |
| Limits From: | Houston Street from AT&T Parkway | | | | | Revision Date: | 5/2012 | |
| Limits To: | IH 10 East | | | | | Project History: | 4/12 - revise description and cost; 4/11 - move from FY 2011 to FY 2012 | |
| Description: | Reconstruct to 4 lanes with sidewalks, curbs, drainage and new bridge at Salado Creek | | | | | | | |
| Remarks: | 3rd Qtr 12 - revise description and cost | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Type of Work: Reconstruction | Authorized Funding by Category/Share | | | | | |
|--|--------------------------|------------------------------|---|----------------|--------------|--------------|---------------------------|--------------|
| | Cost of Approved Phases: | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$438,670 | \$8,952,457 | 7 - STP-MM | \$5,040,000 | \$0 | \$1,260,000 | \$0 | \$6,300,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$2,652,457 | \$2,652,457 |
| Construction Cost: | \$8,952,457 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$447,623 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$626,672 | | Totals | \$5,040,000 | \$0 | \$1,260,000 | \$2,652,457 | \$8,952,457 |
| Indirect Costs: | \$385,851 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$10,851,273 | | | | | | | |

San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs

Funding by Category

Revised April 23, 2012

| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|-----------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|------------------------|------------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 ¹ | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | \$0 | \$0 | \$7,500,000 | \$7,500,000 |
| 2M ² | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$21,249,799 | \$21,249,799 | \$22,099,304 | \$22,099,304 | \$43,349,103 | \$43,349,103 |
| 2U | Urban Area (Non-TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Non-traditionally Funded Transportation Proj | \$17,080,353 | \$17,080,353 | \$59,945,664 | \$59,945,664 | \$719,344,872 | \$719,344,872 | \$722,154,551 | \$722,154,551 | \$1,518,525,440 | \$1,518,525,440 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 ¹ | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$58,241,204 | \$67,931,519 | \$23,693,315 | \$14,368,481 | \$19,043,938 | \$21,020,000 | \$12,267,000 | \$21,250,000 | \$113,245,457 | \$124,570,000 |
| 7 | Unspent Prev Yr STP-MM | \$0 | \$0 | \$0 | \$9,690,315 | \$0 | \$365,481 | \$0 | \$2,341,543 | \$0 | \$0 |
| 7 | Total STP-MM Available | \$58,241,204 | \$67,931,519 | \$23,693,315 | \$24,058,796 | \$19,043,938 | \$21,385,481 | \$12,267,000 | \$23,591,543 | \$113,245,457 | \$124,570,000 |
| 8 ¹ | Safety | \$0 | \$0 | \$19,907,169 | \$19,907,169 | \$0 | \$0 | \$0 | \$0 | \$19,907,169 | \$19,907,169 |
| 9 | Transportation Enhancements | \$345,000 | \$345,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345,000 | \$345,000 |
| 10 | Supplemental Transportation Projects | \$11,946,789 | \$11,946,789 | \$8,944,680 | \$8,944,680 | \$500,000 | \$500,000 | \$0 | \$0 | \$21,391,469 | \$21,391,469 |
| 11 ¹ | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$65,139,647 | \$65,139,647 | \$18,000,000 | \$18,000,000 | \$0 | \$0 | \$0 | \$0 | \$83,139,647 | \$83,139,647 |
| | Total | \$152,752,993 | \$162,443,308 | \$130,490,828 | \$130,856,309 | \$767,638,609 | \$769,980,152 | \$756,520,855 | \$767,845,398 | \$1,807,403,285 | \$1,818,727,828 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|--|----------------------|----------------------|----------------------|----------------------|------------------------|
| Federal Funding | \$110,166,350 | \$41,693,065 | \$64,384,990 | \$27,493,043 | \$243,737,448 |
| State Funding | \$21,076,278 | \$22,721,375 | \$5,099,959 | \$4,419,861 | \$53,317,473 |
| Local Match | \$4,430,012 | \$6,130,724 | \$3,808,788 | \$2,453,400 | \$16,822,924 |
| Category 3 - Local Contribution | \$0 | \$29,894,196 | \$644,345,412 | \$722,154,551 | \$1,396,394,159 |
| Category 3 - Prop 12 | \$14,710,353 | \$30,051,468 | \$49,999,460 | \$0 | \$94,761,281 |
| Category 3 - Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - Prop 14 SB | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - TMF | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - RTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - RTR Match | \$0 | \$0 | \$0 | \$0 | \$0 |
| Category 3 - ARRA | \$2,370,000 | \$0 | \$0 | \$0 | \$2,370,000 |
| Category 3 - Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Section 3306 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$152,752,993 | \$130,490,828 | \$767,638,609 | \$756,520,855 | \$1,807,403,285 |

Notes:

¹ at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

² Category 2 funding is shown per FHWA's direction

The MPO's allocation of Category 2 funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

| | | |
|---------------|--|----------------------|
| 0253-04-138: | US 281 from 0.2 Mi N of Loop 1604 to the County Line | \$112,219,999 |
| 2452-01-910: | Loop 1604 from W. Military Drive to Braun Road | \$39,883,716 |
| 2452-01-911: | Loop 1604 from Braun Road to SH 16 | \$10,737,426 |
| 2452-02-915: | Loop 1604 from SH 16 to NW Military Drive (FM 1535) | \$52,971,309 |
| Total: | | \$215,812,450 |



April 23, 2012

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Roadway Amendment to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal is a roadway amendment to the Metropolitan Transportation Plan ("Mobility 2035"). This amendment was approved by the MPO Transportation Policy Board at their meeting on April 23, 2012.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

A handwritten signature in black ink that reads "Jeanne Geiger".

Jeanne Geiger
Deputy Director

Attachment

SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"
THIRD QUARTER 2012 AMENDMENTS
FY 2012

| TxDOT District | County | CSJ | Hwy | Phase | City | Project Sponsor | MPO Proj ID No. | Year of Expenditure Cost |
|------------------|---|-------------|-----|-------|-------------|------------------|---|--------------------------|
| 15 - San Antonio | Bexar | 0915-12-481 | CS | C | San Antonio | CoSA | 4966.0 | \$8,952,457 |
| Limits From: | Houston Street from AT&T Parkway | | | | | Revision Date: | 5/2012 | |
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| Remarks: | 3rd Qtr 12 - revise description and cost | | | | | | | |

| Total Project Cost Information (TxDOT %): | | Type of Work: Reconstruction | Authorized Funding by Category/Share | | | | | |
|--|--------------------------|------------------------------|---|----------------|--------------|--------------|---------------------------|--------------|
| | Cost of Approved Phases: | | <u>Funding Categories</u> | <u>Federal</u> | <u>State</u> | <u>Local</u> | <u>Local Contribution</u> | <u>Total</u> |
| Preliminary Engineering | \$438,670 | \$8,952,457 | 7 - STP-MM | \$5,040,000 | \$0 | \$1,260,000 | \$0 | \$6,300,000 |
| ROW Purchase: | \$0 | | 3 - LC | \$0 | \$0 | \$0 | \$2,652,457 | \$2,652,457 |
| Construction Cost: | \$8,952,457 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Construction Engineering | \$447,623 | | Other | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contingencies: | \$626,672 | | Totals | \$5,040,000 | \$0 | \$1,260,000 | \$2,652,457 | \$8,952,457 |
| Indirect Costs: | \$385,851 | | | | | | | |
| Other Field | \$0 | | | | | | | |
| Total Project Cost: | \$10,851,273 | | | | | | | |