FY 2011-2014 STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM



TRANSIT

ATLANTA DISTRICT FY 2011 - 2014 TIP



Texarkana Metropolitan Planning Organization "The world is run by those who show up"

Cities of Texarkana, AR ♦ Texarkana, TX ♦ Wake Village, TX ♦ Nash, TX Miller County, AR ♦ Bowie County, TX

June 14, 2010

Karen Dunlap TxDOT- PTN 150 E. Riverside Drive North Tower Austin, TX 78705

Dear Ms. Dunlap:

Enclosed please find the FY 2011-2014 Transportation Improvement Program (TIP) for your records. The FY 2011-2014 Texas TIP was adopted by the Policy Board on June 10, 2010 by Resolution #11-2010. If you should need any further information, please feel free to call.

Thank you,

Brad McCaleb, P.E., A.V.S.

Brail Milall

Study Director Texarkana MPO

Enclosure: FY 2008-2011 TIP for Texas portion of Texarkana Metropolitan Area Amendment #5, April 28, 2009



FY 2011 TRANSIT PROJECT DESCRIPTIONS

Atlanta			YOE = Year of Expenditure			
Genera	l Project Information	Funding Information (YOE)				
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$275,284			
(reference number, etc)		State Funds from TxDOT	250,284			
	850	Other Funds	25,000			
Apportionment Year	FY 2011	Fiscal Year Cost	\$550,568			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$550,568			
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0			
		Trans. Dev. Credits Awarded				
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						
<u>Genera</u>	l Project Information	Funding Information	n (YOE)			
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$256,803			
(reference number, etc)		State Funds from TxDOT	0			
	850	Other Funds	51,361			
Apportionment Year	FY 2011	Fiscal Year Cost	\$308,164			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$308,164			
	Preventative Maintenance/					
	ADA Paratransit	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0			
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Atlanta			YOE = Year of Expenditure			
Genera	Project Information	Funding Information (YOE)				
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$275,284			
(reference number, etc)		State Funds from TxDOT	250,284			
	850	Other Funds	25,000			
Apportionment Year	FY 2012	Fiscal Year Cost	\$550,568			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$550,568			
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0			
		Trans. Dev. Credits Awarded				
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						
Genera	l Project Information	Funding Information	n (YOE)			
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$256,803			
(reference number, etc)		State Funds from TxDOT	0			
	850	Other Funds	51,361			
Apportionment Year	FY 2012	Fiscal Year Cost	\$308,164			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$308,164			
	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0			
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						

FY 2013 TRANSIT PROJECT DESCRIPTIONS

Atlanta			YOE = Year of Expenditure			
Genera	l Project Information	Funding Information (YOE)				
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$275,284			
(reference number, etc)		State Funds from TxDOT	250,284			
	850	Other Funds	25,000			
Apportionment Year	FY 2013	Fiscal Year Cost	\$550,568			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$550,568			
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0			
		Trans. Dev. Credits Awarded				
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						
<u>Genera</u>	l Project Information	Funding Information	n (YOE)			
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$256,803			
(reference number, etc)		State Funds from TxDOT	0			
	850	Other Funds	51,361			
Apportionment Year	FY 2013	Fiscal Year Cost	\$308,164			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$308,164			
	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0			
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Atlanta			YOE = Year of Expenditure			
Genera	l Project Information	Funding Information (YOE)				
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$275,284			
(reference number, etc)		State Funds from TxDOT	250,284			
	850	Other Funds	25,000			
Apportionment Year	FY 2013	Fiscal Year Cost	\$550,568			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$550,568			
	Operations for small urban transit	Trans. Dev. Credits Requested	\$0			
		Trans. Dev. Credits Awarded				
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						
Genera	l Project Information	Funding Information	n (YOE)			
Project Sponsor	Texarkana Urban Transit District	Federal Funding Category	5307			
MPO Project Information		Federal (FTA) Funds	\$256,803			
(reference number, etc)		State Funds from TxDOT	0			
	850	Other Funds	51,361			
Apportionment Year	FY 2013	Fiscal Year Cost	\$308,164			
Project Phase	N/A					
Brief Project Description		Total Project Cost	\$308,164			
	Preventative Maintenance/ADA Paratrans	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0			
Sec 5309 ID Number	N/A	(Date & Amount)	\$0			
Amendment Date & Action						

FY 2011-2014 TEXAS TIP Section 5307 Capital Equipment

Attachment A

FY 2011

Activity / Description		F	unding
Capital Program			
a. Preventative Maintenance and Paratransit Services		¢	308,164
Regular preventative maintenance and complimentary paratransit services		9	306,104
	TOTAL	\$	308,164

FY 2012

Activity / Description	Funding
Capital Program	
a. Preventative Maintenance and Paratransit Services	308,164
Regular preventative maintenance and complimentary paratransit services	306,104
TOTA	\$ 308,164

FY 2013

Activity / Description					
a. Preventative Maintenance and Paratransit Services		308,164			
Regular preventative maintenance and complimentary paratransit services		300,104			
	\$	308,164			

FY 2014

Activity / Description					
a. Preventative Maintenance and Paratransit Services		308,164			
Regular preventative maintenance and complimentary paratransit services		300,104			
	\$	308,164			

Transit Financial Summary

TEXARKANA METROPOLITAN PLANNING ORGANIZATION FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of June 10, 2010

		FY 2011		FY 2012				FY 2013	FY 2013	
Transit Program	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total	
1 Sec. 5307 - Urbanized Formula >200K 2 Sec. 5307 - Urbanized Formula <200K	532,087	326,645	0 858,732	532,087	326,645	0 858,732	532,087	326,645	0 858,732	
3 Sec. 5309 - Discretionary			0			О			0	
 Sec. 5310 - Elderly &Individuals w/Disabilities Sec. 5311 - Nonurbanized Formula 			0			0			0	
6 Sec. 5316 - JARC >200K			О			О			0	
7 Sec. 5316 - JARC <200K			0			0			0	
8 Sec. 5316 - JARC Nonurbanized			0			0			0	
9 Sec. 5317 - New Freedom >200K			0			0			0	
10 Sec. 5317 - New Freedom <200K			0			0			0	
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0	
12 Other FTA			0			0			0	
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0	
Total Funds	\$532,087	\$326,645	\$858,732	\$532,087	\$326,645	\$858,732	\$532,087	\$326,645	\$858,732	
Transportation Development Credits										
Requested			\$0			\$0			\$0	
Awarded			\$0			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

			FY 2014		Total			
	Transit Program	Federal	State/Local	Total	Federal	State/Local	Total	
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0	
2	Sec. 5307 - Urbanized Formula <200K	532,087	326,645	858,732	2,128,348	1,306,580	3,434,928	
3	Sec. 5309 - Discretionary			0	0	0	0	
4	Sec. 5310 - Elderly &Individuals w/Disabilities			0	0	0	0	
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0	
6	Sec. 5316 - JARC >200K			0	0	0	0	
7	Sec. 5316 - JARC <200K			0	0	0	0	
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0	
9	Sec. 5317 - New Freedom >200K			0	0	0	0	
10	Sec. 5317 - New Freedom <200K			0	0	0	0	
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0	
12	Other FTA			0	0	0	0	
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0	
	Total Funds	\$532,087	\$326,645	\$858,732	\$2,128,348	\$1,306,580	\$3,434,928	
Tran	sportation Development Credits							
	Requested			\$0			\$0	
	Awarded			\$0			\$0	

Transit Financial Summary ATLANTA DISTRICT

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of March 2010

		FY 2011			FY 2012			FY 2013	
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly &Individuals w/Disabilities	183,932	45,983	229,915	183,932	45,983	229,915	183,932	45,983	229,915
5 Sec. 5311 - Nonurbanized Formula	·		0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	0	0	0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	ő			ő			ő
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$183,932	\$45,983	\$229,915	\$183,932	\$45,983	\$229,915	\$183,932	\$45,983	\$229,915
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

		FY 2014			Total		
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly &Individuals w/Disabilities	183,932	45,983	229,915	735,728	183,932	919,660
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other			0	0	0	0
	Total Funds	\$183,932	\$45,983	\$229,915	\$735,728	\$183,932	\$919,660
Trai	sportation Development Credits						
Requested				\$0			\$0
	Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS

ATLANTA DISTRICT TRANSIT TRANSPORTATION IMPROVEMENT PROGRAM YOE = Year of Expenditure General Project Information **Funding Information (YOE) Project Sponsor** Districtwide Federal Funding Category 5310 **MPO Project Information** Federal (FTA) Funds \$183,932 (reference number, etc) State Funds from TxDOT Other Funds 45,983 **Apportionment Year** FY11 Fiscal Year Cost \$229,915 **Project Phase Brief Project Description Total Project Cost** \$229,915 Capital for Elderly and Disabled Transportation Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 Amendment Date & Action **General Project Information** Funding Information (YOE) **Federal Funding Category Project Sponsor** 53xx **MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year** Fiscal Year Cost \$0 **Project Phase Brief Project Description Total Project Cost** \$0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 Amendment Date & Action General Project Information **Funding Information (YOE) Project Sponsor** Federal Funding Category 53xx **MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year** Fiscal Year Cost **\$0 Project Phase Brief Project Description Total Project Cost** \$0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 Amendment Date & Action General Project Information **Funding Information (YOE) Project Sponsor Federal Funding Category** 53xx **MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year** Fiscal Year Cost **\$0 Project Phase Brief Project Description Total Project Cost** \$0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0

Amendment Date & Action

FY 2012 TRANSIT PROJECT DESCRIPTIONS ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure **General Project Information Funding Information (YOE) Project Sponsor** Districtwide **Federal Funding Category** 5310 **MPO Project Information** Federal (FTA) Funds \$183,932 State Funds from TxDOT (reference number, etc) Other Funds 45,983 **Apportionment Year** FY12 **Fiscal Year Cost** \$229,915 **Project Phase Brief Project Description** \$229,915 **Total Project Cost** Capital for Elderly and Disabled Transportation Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information** Funding Information (YOE) **Project Sponsor Federal Funding Category** 53xx **MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds **Apportionment Year Fiscal Year Cost \$0 Project Phase Brief Project Description Total Project Cost** \$0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information (YOE) Federal Funding Category Project Sponsor** 53xx Federal (FTA) Funds \$0 **MPO Project Information** (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year Fiscal Year Cost** \$0 **Project Phase Total Project Cost Brief Project Description** \$0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information (YOE) Federal Funding Category Project Sponsor** 53xx **MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year Fiscal Year Cost \$0 Project Phase Brief Project Description Total Project Cost** 0 Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action**

FY 2013 TRANSIT PROJECT DESCRIPTIONS ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General	Project Information	YOE = Year of Expenditure Funding Information (YOE)				
Project Sponsor	Districtwide	Federal Funding Category 5310				
MPO Project Information		Federal (FTA) Funds		\$183,932		
(reference number, etc)		State Funds from TxDOT		0		
		Other Funds		45,983		
Apportionment Year	FY13	Fiscal Year Cost		\$229,915		
Project Phase				+ <i>)</i>		
Brief Project Description		Total Project Cost		\$229,915		
Zilei I i ojece Z eseripeion	Capital for Elderly and Disabled	Total Poject Cost		Ψ227,713		
	Transportation	Trans. Dev. Credits Requested		\$0		
C 5200 ID Nh		(Date & Amount)				
Sec 5309 ID Number		(Date & Amount)		\$0		
Amendment Date & Action	I Day to d Tabana dia	F. J Y. C	(VOE)			
	Project Information	Funding Information				
Project Sponsor		Federal Funding Category	53xx	40		
MPO Project Information		Federal (FTA) Funds		\$0		
(reference number, etc)		State Funds from TxDOT		0		
		Other Funds		0		
Apportionment Year		Fiscal Year Cost		\$0		
Project Phase						
Brief Project Description		Total Project Cost		0		
		Trans. Dev. Credits Requested		\$0		
		Trans. Dev. Credits Awarded		\$0		
C 5200 ID Nh		(Date & Amount)		\$0		
Sec 5309 ID Number		(Date & Amount)		\$0		
Amendment Date & Action	D 4 I f	F J I	(VOE)			
	Project Information	Funding Information				
Project Sponsor		Federal Funding Category	53xx	Φ0		
MPO Project Information (reference number, etc)		Federal (FTA) Funds		\$0		
(Telefence number, etc)		State Funds from TxDOT		0		
		Other Funds		0		
Apportionment Year		Fiscal Year Cost		\$0		
Project Phase						
Brief Project Description		Total Project Cost		\$0		
		Trans. Dev. Credits Requested		\$0		
		Trans. Dev. Credits Awarded		ΨΟ		
Sec 5309 ID Number		(Date & Amount)		\$0		
Amendment Date & Action		(= 410 20 -2412 412 7)		ΨΟ		
General	Project Information	Funding Information (YOE)				
Project Sponsor		Federal Funding Category	53xx			
MPO Project Information		Federal (FTA) Funds		\$0		
eference number, etc)		State Funds from TxDOT		0		
		Other Funds		0		
Apportionment Year		Fiscal Year Cost		\$0		
Project Phase		-				
Brief Project Description		Total Project Cost		0		
		Trans. Dev. Credits Requested		\$0		
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)		¢Ω		
acc savy III Number		(Date & Amount)		\$0		
Amendment Date & Action						

FY 2014 TRANSIT PROJECT DESCRIPTIONS ATLANTA DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure Funding Information (YOE) **General Project Information Project Sponsor** Districtwide **Federal Funding Category** 5310 Federal (FTA) Funds \$183,932 **MPO Project Information** State Funds from TxDOT (reference number, etc) 0 Other Funds 45,983 **Apportionment Year** FY14 **Fiscal Year Cost** \$229,915 **Project Phase Brief Project Description** Capital for Elderly and Disabled **Total Project Cost** \$229,915 Transportation Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information (YOE) Project Sponsor Federal Funding Category** 53xx **MPO Project Information** Federal (FTA) Funds \$0 State Funds from TxDOT (reference number, etc) 0 Other Funds 0 **Apportionment Year Fiscal Year Cost \$0 Project Phase Total Project Cost** 0 **Brief Project Description** Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information (YOE) Project Sponsor Federal Funding Category** 53xx Federal (FTA) Funds \$0 **MPO Project Information** State Funds from TxDOT 0 (reference number, etc) Other Funds 0 **Apportionment Year Fiscal Year Cost** \$0 **Project Phase Total Project Cost** \$0 **Brief Project Description** Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information (YOE)** Federal Funding Category **Project Sponsor MPO Project Information** Federal (FTA) Funds \$0 (reference number, etc) State Funds from TxDOT 0 Other Funds 0 **Apportionment Year** Fiscal Year Cost \$0 **Project Phase Total Project Cost** 0 **Brief Project Description** Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5309 ID Number (Date & Amount) \$0 **Amendment Date & Action**