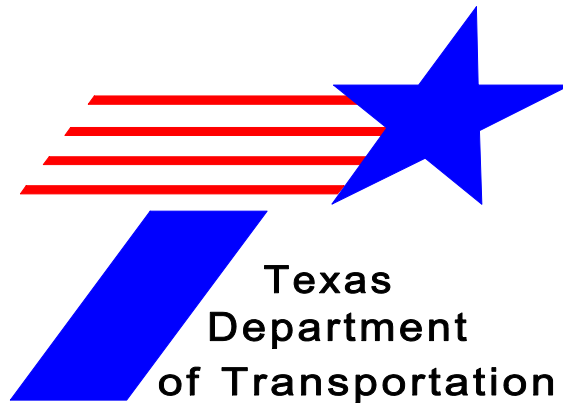


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

CORPUS CHRISTI DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	FE11-5307-04	Federal (FTA) Funds	\$102,412
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$102,412
Project Phase			
Brief Project Description		Total Project Cost	\$102,412
	Equipment for facilities and stations		
		Trans. Dev. Credits Requested	\$20,482
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10 added TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SX11-5307-01	Federal (FTA) Funds	\$409,647
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$409,647
Project Phase			
Brief Project Description		Total Project Cost	\$409,647
	System Expansion - New 40-ft bus (1)		
		Trans. Dev. Credits Requested	\$81,929
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10 added TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SX11-5307-02	Federal (FTA) Funds	\$809,054
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$809,054
Project Phase			
Brief Project Description		Total Project Cost	\$809,054
	System Expansion - New 35-ft buses (2)		
		Trans. Dev. Credits Requested	\$161,811
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10-Added TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SX11-5307-03	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description		Total Project Cost	\$500,000
	System Expansion - TAMU Transit Facility		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	10/26/09 New Project		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SX11-5307-04	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	System Expansion - N.P.I.D. Park & Ride Facility	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5309
MPO Project Information (reference number, etc)	CX11-5307-05	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	0
		Other Funds	500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	System Expansion - Ingleside Dock	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE11-5307-04	Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	\$0
		Other Funds	\$16,000
Apportionment Year	2011	Fiscal Year Cost	\$80,000
Project Phase			
Brief Project Description	A & E for Bus Stop Improvement with City of Corpus Christi	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	10/26/09 New Project		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SE11-5307-01	Federal (FTA) Funds	\$38,917
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$38,917
Project Phase			
Brief Project Description	Small Equipment	Total Project Cost	\$38,917
		Trans. Dev. Credits Requested	\$7,783
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SH11-5307-03	Federal (FTA) Funds	\$15,874
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$15,874
Project Phase			
Brief Project Description	Computer Hardware (Printers, Computers, Laptops, etc.)	Total Project Cost	\$15,874
		Trans. Dev. Credits Requested	\$3,175
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10 added TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	CS11-5307-02	Federal (FTA) Funds	\$15,874
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$15,874
Project Phase			
Brief Project Description	Computer Software (Licenses & other software)	Total Project Cost	\$15,874
		Trans. Dev. Credits Requested	\$3,175
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10 added TDC's		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MR11-5307-02	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2011	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	Bus Midlife Repowerment	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PM11-5307-02	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	Increase from 1.5 mil to 2.5		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI11-5307-04	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	\$0
		Other Funds	\$80,000
Apportionment Year	2011	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description	Bus Station Improvements	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	FI11-5307-02	Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	\$0
		Other Funds	\$30,000
Apportionment Year	2011	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description	RTA Administration Facility Concrete Improvement	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	Increase from \$51,637 to \$150,000		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE11-5307-05	Federal (FTA) Funds	\$13,958
		State Funds from TxDOT	\$0
		Other Funds	\$3,489
Apportionment Year	2011	Fiscal Year Cost	\$17,447
Project Phase			
Brief Project Description	A & E fee for Bus Stop Shelter Amenity	Total Project Cost	\$17,447
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE11-5307-06	Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	\$0
		Other Funds	\$8,000
Apportionment Year	2011	Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	A & E fee for ADA Transition Plan (Bus Stop Enhancements)	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action	10/26/09 New Project		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE11-5307-07	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2011	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	A & E fee for Bus Stop Improvement with City of Corpus Christi	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE11-5307-08	Federal (FTA) Funds	\$8,800
		State Funds from TxDOT	\$0
		Other Funds	\$2,200
Apportionment Year	2011	Fiscal Year Cost	\$11,000
Project Phase			
Brief Project Description	A & E fee for Bus Station Renovation & Improvements	Total Project Cost	\$11,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action	10/26/09 New Project		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	LE11-5307-48	Federal (FTA) Funds	\$161,811
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$161,811
Project Phase			
Brief Project Description	Large Equipment	Total Project Cost	\$161,811
		Trans. Dev. Credits Requested	\$32,362
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	10/26/09 amount change from \$100,000 to \$161,811		

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TE11-5307-49	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description	Transit Enhancement	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$80,000
Sec 5309 ID Number		Trans. Dev. Credits Awarded	06/28/07 \$2,931,599
Amendment Date & Action	03/30/10 added TDC's	(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI11-5307-01	Federal (FTA) Funds	\$512,059
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$512,059
Project Phase			
Brief Project Description	Bus Stop Improvement with City of Corpus Christi	Total Project Cost	\$512,059
		Trans. Dev. Credits Requested	\$102,411
Sec 5309 ID Number		Trans. Dev. Credits Awarded	06/28/07 \$2,931,599
Amendment Date & Action	Added project w TDC's	(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SV11-5307-01	Federal (FTA) Funds	\$20,482
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2011	Fiscal Year Cost	\$20,482
Project Phase			
Brief Project Description	Service/Support Vehicles, Vans	Total Project Cost	\$20,482
		Trans. Dev. Credits Requested	\$4,097
Sec 5309 ID Number		Trans. Dev. Credits Awarded	06/28/07 \$2,931,599
Amendment Date & Action	Added project w TDC's	(Date & Amount)	

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$239,015
		State Funds from TxDOT	\$0
		Other Funds	\$59,754
Apportionment Year	2011	Fiscal Year Cost	\$298,769
Project Phase			
Brief Project Description	JARC	Total Project Cost	\$298,769
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,328
		State Funds from TxDOT	\$0
		Other Funds	\$100,328
Apportionment Year	2011	Fiscal Year Cost	\$200,656
Project Phase			
Brief Project Description	New Freedom	Total Project Cost	\$200,656
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	ARRA
MPO Project Information (reference number, etc)	BR09-ARRA-01	Federal (FTA) Funds	\$1,400,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2009	Fiscal Year Cost	\$1,400,000
Project Phase			
Brief Project Description	Replace 35-ft Buses (3)	Total Project Cost	\$1,400,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	ARRA
MPO Project Information (reference number, etc)	BR09-ARRA-02	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2009	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	Replace 40-ft Buses (2)	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	ARRA
MPO Project Information (reference number, etc)	BI09-ARRA-01	Federal (FTA) Funds	\$3,426,792
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2009	Fiscal Year Cost	\$3,426,792
Project Phase			
Brief Project Description	Replace 40-ft Buses (2)	Total Project Cost	\$3,426,792
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	ARRA
MPO Project Information (reference number, etc)	CH09-ARRA-01	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2009	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Replace Computer Hardware	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BA12-5307-01	Federal (FTA) Funds	\$49,903
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$49,903
Project Phase			
Brief Project Description		Total Project Cost	\$49,903
	Shelter Amenities		
		Trans. Dev. Credits Requested	\$9,981
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-06	Federal (FTA) Funds	\$268,878
		State Funds from TxDOT	
		Other Funds	\$67,219
Apportionment Year	2012	Fiscal Year Cost	\$336,097
Project Phase			
Brief Project Description		Total Project Cost	\$336,097
	A & E Service Fee for various projects		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	FC12-5307-01	Federal (FTA) Funds	\$2,049,400
		State Funds from TxDOT	\$0
		Other Funds	\$512,350
Apportionment Year	2012	Fiscal Year Cost	\$2,561,750
Project Phase			
Brief Project Description		Total Project Cost	\$2,561,750
	Alternative Fuel Facility		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-03	Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	\$0
		Other Funds	\$16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase			
Brief Project Description		Total Project Cost	\$80,000
	A & E Service Fee for Bus Stop Improvement with City of Corpus Christi		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	LE12-5307-01	Federal (FTA) Funds	\$122,964
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$122,964
Project Phase			
Brief Project Description	Large Equipment (Bus Lifts, Forklift, etc.)	Total Project Cost	\$122,964
		Trans. Dev. Credits Requested	\$24,593
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	CH12-5307-01	Federal (FTA) Funds	\$15,883
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$15,883
Project Phase			
Brief Project Description	Computer Hardware (Printers, Computers, Laptops, etc)	Total Project Cost	\$15,883
		Trans. Dev. Credits Requested	\$3,177
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	CS12-5307-01	Federal (FTA) Funds	\$15,883
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$15,883
Project Phase			
Brief Project Description	Computer Software (Licenses & other)	Total Project Cost	\$15,883
		Trans. Dev. Credits Requested	\$3,177
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MR12-5307-01	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2012	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	Bus Midlife Repowerment	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PM12-5307-01	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2012	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI12-5307-02	Federal (FTA) Funds	\$320,000
		State Funds from TxDOT	\$0
		Other Funds	\$80,000
Apportionment Year	2012	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description	Bus Station Improvements	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	FI12-5307-01	Federal (FTA) Funds	\$120,000
		State Funds from TxDOT	\$0
		Other Funds	\$30,000
Apportionment Year	2012	Fiscal Year Cost	\$150,000
Project Phase			
Brief Project Description	RTA Administrative Facility Concrete Improvement	Total Project Cost	\$150,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-05	Federal (FTA) Funds	\$13,958
		State Funds from TxDOT	\$0
		Other Funds	\$3,489
Apportionment Year	2012	Fiscal Year Cost	\$17,447
Project Phase			
Brief Project Description	A & E Service Fee for Bus Stop Shelter Amenities	Total Project Cost	\$17,447
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-01	Federal (FTA) Funds	\$32,000
		State Funds from TxDOT	\$0
		Other Funds	\$8,000
Apportionment Year	2012	Fiscal Year Cost	\$40,000
Project Phase			
Brief Project Description	A & E Service Fee for ADA Transition Plan (Bus Stop Enhancement)	Total Project Cost	\$40,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-04	Federal (FTA) Funds	\$80,000
		State Funds from TxDOT	\$0
		Other Funds	\$20,000
Apportionment Year	2012	Fiscal Year Cost	\$100,000
Project Phase			
Brief Project Description	A & E Service Fees for Bus Stop Improvement with City of Corpus Christi	Total Project Cost	\$100,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE12-5307-03	Federal (FTA) Funds	\$8,800
		State Funds from TxDOT	\$0
		Other Funds	\$2,200
Apportionment Year	2012	Fiscal Year Cost	\$11,000
Project Phase			
Brief Project Description	A & E fee for Bus Station Renovations & Improvements	Total Project Cost	\$11,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SE12-5307-01	Federal (FTA) Funds	\$4,099
		State Funds from TxDOT	\$0
		Other Funds	\$1,025
Apportionment Year	2012	Fiscal Year Cost	\$5,124
Project Phase			
Brief Project Description	Small Equipment (office, electronic, etc)	Total Project Cost	\$5,124
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	IT12-5307-01	Federal (FTA) Funds	\$25,413
		State Funds from TxDOT	\$0
		Other Funds	\$6,353
Apportionment Year	2012	Fiscal Year Cost	\$31,766
Project Phase			
Brief Project Description	IT Capital Purchase (hardware, software, But IT equipment, etc.)	Total Project Cost	\$31,766
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	LE12-5307-02	Federal (FTA) Funds	\$16,395
		State Funds from TxDOT	\$0
		Other Funds	\$4,099
Apportionment Year	2012	Fiscal Year Cost	\$20,494
Project Phase			
Brief Project Description	Large Equipment (Bus Lifts, etc.)	Total Project Cost	\$20,494
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SE12-5307-02	Federal (FTA) Funds	\$30,741
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$30,741
Project Phase			
Brief Project Description	Small Equipment	Total Project Cost	\$30,741
		Trans. Dev. Credits Requested	\$6,148
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action	added TDC's		

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	FE12-5307-02	Federal (FTA) Funds	\$2,049
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$2,049
Project Phase			
Brief Project Description	Furniture	Total Project Cost	\$2,049
		Trans. Dev. Credits Requested	\$410
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action	added TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BR12-5307-01	Federal (FTA) Funds	\$1,183,529
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$1,183,529
Project Phase			
Brief Project Description	35-ft Buses (3) and Equipment (IT & other)	Total Project Cost	\$1,183,529
		Trans. Dev. Credits Requested	\$236,706
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/23/07 \$2,931,599
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PV12-5307-01	Federal (FTA) Funds	\$1,785,806
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$1,785,806
Project Phase			
Brief Project Description	(3) Paratransit Vehicles with IT Equipment	Total Project Cost	\$1,785,806
		Trans. Dev. Credits Requested	\$357,161
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SV12-5307-01	Federal (FTA) Funds	\$102,470
		State Funds from TxDOT	\$0
		Other Funds	\$25,618
Apportionment Year	2012	Fiscal Year Cost	\$128,088
Project Phase			
Brief Project Description	Service/Support Vehicles, Vans	Total Project Cost	\$128,088
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	MR12-5307-02	Federal (FTA) Funds	\$409,880
		State Funds from TxDOT	\$0
		Other Funds	\$102,470
Apportionment Year	2012	Fiscal Year Cost	\$512,350
Project Phase			
Brief Project Description	Vehicle Repowerment	Total Project Cost	\$512,350
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SX12-5307-01	Federal (FTA) Funds	\$65,580
		State Funds from TxDOT	\$0
		Other Funds	\$16,396
Apportionment Year	2012	Fiscal Year Cost	\$81,976
Project Phase			
Brief Project Description	System Expansion- New Buses beyond exist fit	Total Project Cost	\$81,976
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BA12-5307-01	Federal (FTA) Funds	\$71,512
		State Funds from TxDOT	\$0
		Other Funds	\$17,878
Apportionment Year	2012	Fiscal Year Cost	\$89,390
Project Phase			
Brief Project Description	Bus Stop Shelter Amenities	Total Project Cost	\$89,390
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI12-5307-03	Federal (FTA) Funds	\$122,964
		State Funds from TxDOT	\$0
		Other Funds	\$30,741
Apportionment Year	2012	Fiscal Year Cost	\$153,705
Project Phase			
Brief Project Description	ADA Transition Plan (Bus Stop Enhancement)	Total Project Cost	\$153,705
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BA12-5307-02	Federal (FTA) Funds	\$94,273
		State Funds from TxDOT	\$0
		Other Funds	\$23,568
Apportionment Year	2012	Fiscal Year Cost	\$117,841
Project Phase			
Brief Project Description	Shelter Amenities	Total Project Cost	\$117,841
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI12-5307-04	Federal (FTA) Funds	\$409,880
		State Funds from TxDOT	\$0
		Other Funds	\$102,470
Apportionment Year	2012	Fiscal Year Cost	\$512,350
Project Phase			
Brief Project Description	Bus Stop Improvement with City of Corpus Christi	Total Project Cost	\$512,350
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SV12-5307-01	Federal (FTA) Funds	\$35,865
		State Funds from TxDOT	\$0
		Other Funds	
Apportionment Year	2012	Fiscal Year Cost	\$35,865
Project Phase			
Brief Project Description	Service/Support Vehicles, Vans	Total Project Cost	\$35,865
		Trans. Dev. Credits Requested	\$7,173
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	06/28/07 \$2,931,599
Amendment Date & Action	Added project w TDC's		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$239,015
		State Funds from TxDOT	\$0
		Other Funds	\$59,754
Apportionment Year	2012	Fiscal Year Cost	\$298,769
Project Phase			
Brief Project Description	JARC	Total Project Cost	\$298,769
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,328
		State Funds from TxDOT	\$0
		Other Funds	\$100,328
Apportionment Year	2012	Fiscal Year Cost	\$200,656
Project Phase			
Brief Project Description		Total Project Cost	\$200,656
	New Freedom		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SE13-5307-01	Federal (FTA) Funds	\$26,247
		State Funds from TxDOT	\$0
		Other Funds	\$6,562
Apportionment Year	2013	Fiscal Year Cost	\$32,809
Project Phase			
Brief Project Description		Total Project Cost	\$32,809
	Small Equipment for facilities		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	IT13-5307-01	Federal (FTA) Funds	\$19,686
		State Funds from TxDOT	
		Other Funds	\$4,921
Apportionment Year	2013	Fiscal Year Cost	\$24,607
Project Phase			
Brief Project Description		Total Project Cost	\$24,607
	IT Capital Purchase (hardware, software, Bus IT equipment, etc.)		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BR13-5307-01	Federal (FTA) Funds	\$4,211,915
		State Funds from TxDOT	\$0
		Other Funds	\$1,052,979
Apportionment Year	2013	Fiscal Year Cost	\$5,264,894
Project Phase			
Brief Project Description		Total Project Cost	\$5,264,894
	35' Buses & Equipment -(15)		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SV13-5307-01	Federal (FTA) Funds	\$528,233
		State Funds from TxDOT	\$0
		Other Funds	\$132,058
Apportionment Year	2013	Fiscal Year Cost	\$660,291
Project Phase			
Brief Project Description		Total Project Cost	\$660,291
	Service/Support Vehicles, Vans		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TE13-5307-01	Federal (FTA) Funds	\$230,030
		State Funds from TxDOT	\$0
		Other Funds	\$57,507
Apportionment Year	2013	Fiscal Year Cost	\$287,537
Project Phase			
Brief Project Description	Transit Enhancements-Bus Stop improv, ADA bus stop enhancements	Total Project Cost	\$287,537
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI13-5307-01	Federal (FTA) Funds	\$410,118
		State Funds from TxDOT	\$0
		Other Funds	\$102,530
Apportionment Year	2013	Fiscal Year Cost	\$512,648
Project Phase			
Brief Project Description	Bus Stop Impr. w/city of CC	Total Project Cost	\$512,648
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE13-5307-01	Federal (FTA) Funds	\$32,810
		State Funds from TxDOT	\$0
		Other Funds	\$8,202
Apportionment Year	2013	Fiscal Year Cost	\$41,012
Project Phase			
Brief Project Description	A&E -Various Projects	Total Project Cost	\$41,012
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

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Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PM13-5307-01	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2013	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$239,015
		State Funds from TxDOT	\$0
		Other Funds	\$59,754
Apportionment Year	2013	Fiscal Year Cost	\$298,769
Project Phase			
Brief Project Description	JARC	Total Project Cost	\$298,769
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,328
		State Funds from TxDOT	\$0
		Other Funds	\$100,328
Apportionment Year	2013	Fiscal Year Cost	\$200,656
Project Phase			
Brief Project Description	New Freedom	Total Project Cost	\$200,656
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SE14-5307-01	Federal (FTA) Funds	\$26,264
		State Funds from TxDOT	\$0
		Other Funds	\$6,566
Apportionment Year	2014	Fiscal Year Cost	\$32,830
Project Phase			
Brief Project Description	Small Equipment	Total Project Cost	\$32,830
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	IT14-5307-01	Federal (FTA) Funds	\$19,697
		State Funds from TxDOT	\$0
		Other Funds	\$4,925
Apportionment Year	2014	Fiscal Year Cost	\$24,622
Project Phase			
Brief Project Description	IT Capital Purchase (hardware, software, Bus IT equipment, etc.)	Total Project Cost	\$24,622
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	LE14-5307-01	Federal (FTA) Funds	\$82,073
		State Funds from TxDOT	\$0
		Other Funds	\$20,518
Apportionment Year	2014	Fiscal Year Cost	\$102,591
Project Phase			
Brief Project Description	Large Equipment	Total Project Cost	\$102,591
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

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YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	AE14-5307-01	Federal (FTA) Funds	\$32,829
		State Funds from TxDOT	\$0
		Other Funds	\$8,207
Apportionment Year	2014	Fiscal Year Cost	\$41,036
Project Phase			
Brief Project Description	A & E Service Fee for Bus Stop Shelter Amenities	Total Project Cost	\$41,036
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BR14-5307-01	Federal (FTA) Funds	\$2,593,490
		State Funds from TxDOT	\$0
		Other Funds	\$648,373
Apportionment Year	2014	Fiscal Year Cost	\$3,241,863
Project Phase			
Brief Project Description	35' Buses & Equipment (2013-15) purchase (9) more.	Total Project Cost	\$3,241,863
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BR14-5307-01	Federal (FTA) Funds	\$2,298,030
		State Funds from TxDOT	\$0
		Other Funds	\$574,507
Apportionment Year	2014	Fiscal Year Cost	\$2,872,537
Project Phase			
Brief Project Description	40' Buses & Equipment	Total Project Cost	\$2,872,537
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	CV14-5307-01	Federal (FTA) Funds	
		State Funds from TxDOT	\$102,590
		Other Funds	\$25,648
Apportionment Year	2014	Fiscal Year Cost	\$128,238
Project Phase			
Brief Project Description	Contract FR Vehicles & IT equip.	Total Project Cost	\$128,238
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PV14-5307-01	Federal (FTA) Funds	\$186,485
		State Funds from TxDOT	\$0
		Other Funds	\$46,621
Apportionment Year	2014	Fiscal Year Cost	\$233,106
Project Phase			
Brief Project Description	Para-transit Vehicles w IT equip.	Total Project Cost	\$233,106
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	SV14-5307-01	Federal (FTA) Funds	
		State Funds from TxDOT	\$170,710
		Other Funds	\$42,678
Apportionment Year	2014	Fiscal Year Cost	\$213,388
Project Phase			
Brief Project Description	Service/Support Vehicles, Vans	Total Project Cost	\$213,388
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	TE14-5307-01	Federal (FTA) Funds	\$165,979
		State Funds from TxDOT	\$0
		Other Funds	\$41,494
Apportionment Year	2014	Fiscal Year Cost	\$207,474
Project Phase		Total Project Cost	
Brief Project Description	Transit Enhancements-Bus Stop improv, ADA bus stop enhancements	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI14-5307-02	Federal (FTA) Funds	\$49,243
		State Funds from TxDOT	
		Other Funds	\$12,311
Apportionment Year	2014	Fiscal Year Cost	\$61,554
Project Phase	Bus Station Renovations and Improv.	Total Project Cost	\$61,554
Brief Project Description		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	BI14-5307-01	Federal (FTA) Funds	\$410,362
		State Funds from TxDOT	\$0
		Other Funds	\$102,591
Apportionment Year	2014	Fiscal Year Cost	\$512,953
Project Phase		Total Project Cost	\$512,953
Brief Project Description	Bus Stop Improv. w/city of CC	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5307
MPO Project Information (reference number, etc)	PM14-5307-01	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2014	Fiscal Year Cost	\$2,500,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$2,500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$239,015
		State Funds from TxDOT	\$0
		Other Funds	\$59,754
Apportionment Year	2014	Fiscal Year Cost	\$298,769
Project Phase			
Brief Project Description	JARC	Total Project Cost	\$298,769
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Corpus Christi RTA	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,328
		State Funds from TxDOT	\$0
		Other Funds	\$100,328
Apportionment Year	2014	Fiscal Year Cost	\$200,656
Project Phase			
Brief Project Description	New Freedom	Total Project Cost	\$200,656
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	6,004,888	879,689	6,884,577	9,602,125	1,589,876	11,192,001	7,459,039	1,864,759	9,323,798
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,000,000	500,000	2,500,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	239,015	59,754	298,769	239,015	59,754	298,769
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	100,328	100,328	200,656	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
14 ARRA	6,326,792		6,326,792			0			0
15 TIGER			0			0			0
Total Funds	\$14,671,023	\$1,539,771	\$16,210,794	\$9,941,468	\$1,749,958	\$11,691,426	\$7,798,382	\$2,024,841	\$9,823,223
Transportation Development Credits Requested		497,225	\$497,225		648,886	\$648,886			\$0
Transportation Development Credits Awarded		2,931,599	\$497,225		2,931,599	\$648,886			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,137,752	2,034,439	10,172,191	31,203,804	6,368,763	37,572,567
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	2,000,000	500,000	2,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	956,060	239,016	1,195,076
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	401,312	401,312	802,624
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
14 ARRA			0	6,326,792		6,326,792
15 TIGER			0			0
Total Funds	\$8,477,095	\$2,194,521	\$10,671,616	\$40,887,968	\$7,509,091	\$48,397,059
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded		2,931,599	\$0			\$0