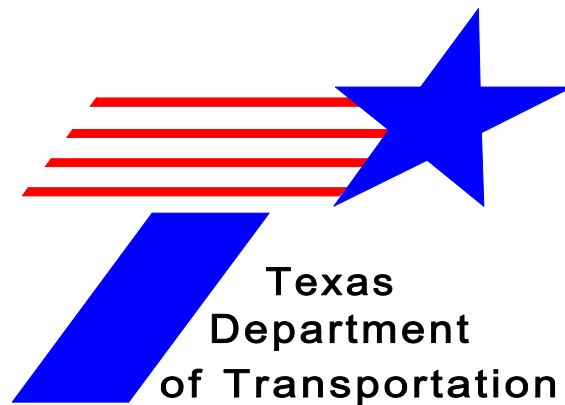


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

WACO DISTRICT

FY 2011 - 2014 TIP



*Transportation Improvement Program
Fiscal Years 2011-2014*

Public Hearing Dates:

May 24, 2010

June 3, 2010

Approved by the Policy Board:

Final: June 23, 2010

Amended by the Policy Board:

ACKNOWLEDGMENT

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Submitted by

The Killeen – Temple Metropolitan Planning Organization (K-T MPO)
In cooperation with:

Bell County
Coryell County
Lampasas County
City of Little River/Academy
City of Belton
City of Copperas Cove
City of Harker Heights
Village of Salado
City of Bartlett
Federal Highway Administration
Federal Transit Administration

City of Killeen
City of Morgan's Point Resort
City of Troy
City of Kempner
City of Nolanville
City of Temple
City of Holland
City of Rogers
Texas Department of Transportation
Hill Country Transit District

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Introduction

The Killen-Temple Metropolitan Planning Organization (K-T MPO) is guided by a Policy Board whose membership is defined in an officially adopted set of Bylaws. The Policy Board provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's (MPO) Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Committee is appointed by the Policy Board to review projects from the technical point of view and advise the Policy Board on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for K-T MPO according to federal funding agency guidelines. Currently, the staff consists of a Planning Director, two Regional Planners, a GIS Manager, and support staff. However, other planning staff at CTCOG frequently assists the MPO.

A. Purpose: Planning Requirements in SAFETEA-LU

In accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the metropolitan transportation planning process includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO. Several sections of this legislation direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, the Governor is directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 25-year Metropolitan Transportation Plan (MTP) and in the development and approval of their four-year Transportation Improvement Programs (TIP). Input to the MTP is probably more critical because TIP projects are selected from the MTP.

B. Definition of Area

The Metropolitan Planning Area includes all of Bell County, the Southwest portion of Coryell County, the Southeast portion of Lampasas County which include the city limits and extraterritorial jurisdictions of the cities of Temple, Belton, Village of Salado, Bartlett, Holland, Rogers, Morgan's Point Resort, Troy, Little River/Academy, Nolanville, Harker Heights, Killeen, Kempner and Copperas Cove. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas County. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

C. Transportation Improvement Program Process

The TIP is a short range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once

every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program.

Any project listed in the 2011 fiscal year shall be considered first priority and may be implemented as soon as plans are completed and funds are appropriated. Projects programmed for FY 2012 are considered a secondary priority and projects programmed for FY 2013 and 2014 are considered a tertiary priority.

D. Public Involvement Process

Public involvement procedures for the MPO have been adopted in accordance with required federal guidelines and were utilized in the development of this TIP. This process adheres to SAFETEA-LU by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally under-served audiences are identified.

A preliminary list of candidate projects developed by MPO staff in conjunction with the Waco District of the Texas Department of Transportation and local transit providers was presented to the K-T MPO Policy Board for consideration on May 19, 2010. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next two years, and funds have been identified to implement the project.

In accordance with K-T MPO's adopted Public Involvement Plan (PIP), the draft TIP was presented at two public hearings through the MPO region for comment. These hearings were held on the following dates and locations:

- * May 24, 2010 Central Texas Council of Governments
- * June 3, 2010 City of Harker Heights

The K-T MPO Policy Board was presented the final TIP for adoption on June 23, 2010. The recommendations of the Technical Committee and the public comments received were provided to the Policy Board for consideration prior to the meeting. All meetings were advertised according to K-T MPO's adopted procedures and the Texas Open Meetings Act.

E. Project Selection Process

The projects in the TIP have been selected from the Texas Department of Transportation's 11-year planning list called the Unified Transportation Program (UTP). TxDOT's planning and development list is expected to include only the projects officially adopted by the Policy Board and included in MOBILITY 2035, K-T MPO's Metropolitan Transportation Plan (MTP). Year to year within the TIP, projects are advanced in the following manner according to the following procedures:

- Any project listed in the first year of the approved TIP shall be considered a first priority and may

be implemented as soon as plans are completed and funds appropriated.

- Should any project not be implementable from the first priority, then projects shall be selected from the second year list, and those projects may be implemented as plans and funds become available.
- If plans and funds are available, projects from the third year list may be implemented.

F. Project Listings

The following tables document the transportation improvements programmed within the Killeen-Temple Metropolitan Planning Organization (K-T MPO) boundary for fiscal years 2011 through 2014. Both highway and transit expenditures are reflected.

The project listing for highway projects reflects only those projects to be built with funds from categories 3, 4, 11, and 12. K-T MPO participates in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program. A complete listing of all projects within the K-T MPO planning area is provided in Appendix A for informational purposes only. Information on funding categories is documented in Appendix B.

G. Appendix D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D include project information such as CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, and estimated let date.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

TRANSIT PROJECT LISTING

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,240,500
Apportionment Year	2011	State Funds from TxDOT	361,385
Project Phase	Operations	Other Funds	1,079,115
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,681,000
		Total Project Cost	\$2,681,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$29,600
Apportionment Year	2011	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,400
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$37,000
		Total Project Cost	\$37,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$329,600
Apportionment Year	2011	State Funds from TxDOT	39,384
Project Phase	Operations Capital Preventive	Other Funds	43,016
Brief Project Description	Maintenance for Hill country Transit rolling	Fiscal Year Cost	\$412,000
		Total Project Cost	\$412,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800,000
Brief Project Description	Other Capital Facility Improvements	Fiscal Year Cost	\$4,000,000
		Total Project Cost	\$4,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$888,675
		State Funds from TxDOT	238,887
Apportionment Year	2011	Other Funds	757,788
Project Phase	Operations	Fiscal Year Cost	\$1,885,350
Brief Project Description	Operating activities for Hill Country Transit	Total Project Cost	\$1,885,350
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,800
		State Funds from TxDOT	2,726
Apportionment Year	2011	Other Funds	2,974
Project Phase	Planning	Fiscal Year Cost	\$28,500
Brief Project Description	Planning activities for Hill Country Transit	Total Project Cost	\$28,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$241,200
		State Funds from TxDOT	20,648
Apportionment Year	2011	Other Funds	39,652
Project Phase	Operations Capital Preventive	Fiscal Year Cost	\$301,500
Brief Project Description	Maintenance for Hill country Transit rolling	Total Project Cost	\$301,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	16,000
Project Phase	Purchasing	Fiscal Year Cost	\$80,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	0
		Other Funds	4,000
Apportionment Year	2011	Fiscal Year Cost	\$20,000
Project Phase	Purchasing		
Brief Project Description	Other Capital, communication equipment,	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2011	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
		State Funds from TxDOT	0
		Other Funds	800
Apportionment Year	2011	Fiscal Year Cost	\$4,000
Project Phase	Purchasing		
Brief Project Description	Other Capital (radios, surveillance equipment)	Total Project Cost	\$4,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	5,000
Apportionment Year	2011	Fiscal Year Cost	\$25,000
Project Phase	Operations Capital Preventive	Total Project Cost	\$25,000
Brief Project Description	Maintenance for Hill country Transit rolling	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
		State Funds from TxDOT	177,805
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$889,025
Project Phase	Purchasing and Installation	Total Project Cost	\$889,025
Brief Project Description	Purchasing and installation of passenger shelters	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	NA	(Date & Amount)	
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,282,500
		State Funds from TxDOT	373,000
		Other Funds	1,109,500
Apportionment Year	2012	Fiscal Year Cost	\$2,765,000
Project Phase	Operations		
		Total Project Cost	\$2,765,000
Brief Project Description	Operating activities for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,400
		State Funds from TxDOT	4,000
		Other Funds	3,600
Apportionment Year	2012	Fiscal Year Cost	\$38,000
Project Phase	Planning		
		Total Project Cost	\$38,000
Brief Project Description	Planning activities for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$340,000
		State Funds from TxDOT	39,384
		Other Funds	45,616
Apportionment Year	2012	Fiscal Year Cost	\$425,000
Project Phase	Operations Capital Preventive	Total Project Cost	\$425,000
Brief Project Description	Maintenance for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
		State Funds from TxDOT	0
		Other Funds	32,000
Apportionment Year	2012	Fiscal Year Cost	\$160,000
Project Phase	Purchasing		
		Total Project Cost	\$160,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital communication equipment,	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$908,500
Apportionment Year	2012	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	777,613
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$1,925,000
Sec 5309 ID Number	NA	Total Project Cost	\$1,925,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,200
Apportionment Year	2012	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,074
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$29,000
Sec 5309 ID Number	NA	Total Project Cost	\$29,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$246,000
Apportionment Year	2012	State Funds from TxDOT	20,648
Project Phase	Operations Capital Preventive	Other Funds	40,852
Brief Project Description	Maintenance for Hill Country Transit rolling	Fiscal Year Cost	\$307,500
Sec 5309 ID Number	NA	Total Project Cost	\$307,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
		Total Project Cost	\$80,000
Brief Project Description	Revenue Rolling Stock 1 Type III bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	0
		Other Funds	4,000
Apportionment Year	2012	Fiscal Year Cost	\$20,000
Project Phase	Purchasing Other Capital		
		Total Project Cost	\$20,000
Brief Project Description	communication equipment,	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
		Total Project Cost	\$80,000
Brief Project Description	Rolling Stock 1 Type III Bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
		State Funds from TxDOT	0
		Other Funds	800
Apportionment Year	2012	Fiscal Year Cost	\$4,000
Project Phase	Purchasing Other Capital (radios,		
		Total Project Cost	\$4,000
Brief Project Description	surveillance equipment)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
	Capital Preventive	Fiscal Year Cost	\$25,000
Brief Project Description	Maintenance for Hill Country Transit rolling stock	Total Project Cost	\$25,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
Apportionment Year	2012	State Funds from TxDOT	177,805
Project Phase	Purchasing and Installation	Other Funds	0
	Purchasing and	Fiscal Year Cost	\$889,025
Brief Project Description	Installation of passenger shelters	Total Project Cost	\$889,025
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,325,000
Apportionment Year	2013	State Funds from TxDOT	373,000
Project Phase	Operations	Other Funds	1,152,000
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,850,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,850,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,312
Apportionment Year	2013	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,828
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$39,140
Sec 5309 ID Number	NA	Total Project Cost	\$39,140
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,200
Apportionment Year	2013	State Funds from TxDOT	39,384
Project Phase	Operations	Other Funds	48,166
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit	Fiscal Year Cost	\$437,750
Sec 5309 ID Number	NA	Total Project Cost	\$437,750
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Fiscal Year Cost	\$160,000
Sec 5309 ID Number	NA	Total Project Cost	\$160,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$927,750
Apportionment Year	2013	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	796,863
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$1,963,500
Sec 5309 ID Number	NA	Total Project Cost	\$1,963,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,680
Apportionment Year	2013	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,194
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$29,600
Sec 5309 ID Number	NA	Total Project Cost	\$29,600
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$250,920
Apportionment Year	2013	State Funds from TxDOT	20,648
Project Phase	Operations	Other Funds	42,082
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$313,650
Sec 5309 ID Number	NA	Total Project Cost	\$313,650
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$160,000
		Total Project Cost	\$160,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$20,000
		Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
		Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800
Brief Project Description	Other Capital (radios, surveillance equipment)	Fiscal Year Cost	\$4,000
		Total Project Cost	\$4,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$25,000
Sec 5309 ID Number	NA	Total Project Cost	\$25,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,367,500
Apportionment Year	2014	State Funds from TxDOT	373,000
Project Phase	Operations	Other Funds	1,195,000
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,935,500
Sec 5309 ID Number	NA	Total Project Cost	\$2,935,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,400
Apportionment Year	2014	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	4,100
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$40,500
Sec 5309 ID Number	NA	Total Project Cost	\$40,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$360,800
Apportionment Year	2014	State Funds from TxDOT	39,384
Project Phase	Operations	Other Funds	50,816
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit	Fiscal Year Cost	\$451,000
Sec 5309 ID Number	NA	Total Project Cost	\$451,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Fiscal Year Cost	\$160,000
Sec 5309 ID Number	NA	Total Project Cost	\$160,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$947,500
Apportionment Year	2014	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	816,613
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,003,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,003,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$24,160
Apportionment Year	2014	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,314
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$30,200
Sec 5309 ID Number	NA	Total Project Cost	\$30,200
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$256,000
Apportionment Year	2014	State Funds from TxDOT	20,648
Project Phase	Operations	Other Funds	43,352
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$320,000
Sec 5309 ID Number	NA	Total Project Cost	\$320,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
Sec 5309 ID Number	NA	Total Project Cost	\$80,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$20,000
Sec 5309 ID Number	NA	Total Project Cost	\$20,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
Sec 5309 ID Number	NA	Total Project Cost	\$80,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800
Brief Project Description	Other Capital (radios, surveillance equipment)	Fiscal Year Cost	\$4,000
Sec 5309 ID Number	NA	Total Project Cost	\$4,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$25,000
Sec 5309 ID Number	NA	Total Project Cost	\$25,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FINANCIAL SUMMARY

**Transit Financial Summary
Hill Country Transit District
FY 2011-2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$6,032,375	\$3,412,975	\$9,445,350	\$3,078,600	\$2,720,900	\$5,799,500	\$3,156,862	\$2,786,778	\$5,943,640
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000
5 Sec. 5311 - Nonurbanized Formula		Programmend By PTN	\$0		Programmend By PTN	\$0		Programmend By PTN	\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >2009			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <2010	\$711,220	\$177,805	\$889,025	\$711,220	\$177,805	\$889,025			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA (ARRA)			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,830,795	\$3,612,580	\$10,443,375	\$3,877,020	\$2,920,505	\$6,797,525	\$3,244,062	\$2,808,578	\$6,052,640
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >2009			0			0
2 Sec. 5307 - Urbanized Formula <2010	\$3,236,360	\$2,853,840	\$6,090,200	\$15,504,197	\$11,774,493	\$27,278,690
3 Sec. 5309 - Discretionary			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$87,200	\$21,800	\$109,000	\$348,800	\$87,200	\$436,000
5 Sec. 5311 - Nonurbanized Formula		Programmend By PTN	\$0		Programmend By PTN	\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >2009			\$0			\$0
10 Sec. 5317 - New Freedom <2010			\$0	\$1,422,440	\$355,610	\$1,778,050
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA (ARRA)			\$0			\$0
13 Regionally Significant or Other			\$0			\$0
Total Funds	\$3,323,560	\$2,875,640	\$6,199,200	\$17,275,437	\$12,217,303	\$29,492,740
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

ANNUAL SELF CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Killeen-Temple Metropolitan Planning Organization for the Killeen-Temple urbanized areas hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District
Texas Department of Transportation



District Engineer

6/23/2010

Date

KTMPO
Policy Board Chairperson



Chairperson

6/23/2010

Date

Section 3: Public Transportation Projects

This section outlines those regionally significant public transportation projects to be programmed between fiscal years 2011 and 2014. Note that project identifiers correspond to IDs found within Connections 2035 – The Waco Metropolitan Transportation Plan.

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$780,000
		State Funds from TxDOT	\$156,000
	CT-1S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$936,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$245,000
		State Funds from TxDOT	\$61,250
	CT-2S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$306,250
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$980,000
		State Funds from TxDOT	\$184,000
	CT-3S	Other Funds	\$796,000
Apportionment Year	2011	Fiscal Year Cost	\$1,960,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$86,000
		State Funds from TxDOT	0
	CT-4S	Other Funds	21,500
Apportionment Year	2011	Fiscal Year Cost	\$107,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$109,750
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$36,000
		State Funds from TxDOT	0
	T-1	Other Funds	9,000
Apportionment Year	2011	Fiscal Year Cost	\$45,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$45,000
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$256,000
		State Funds from TxDOT	0
	TE-1	Other Funds	64,000
Apportionment Year	2011	Fiscal Year Cost	\$320,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$360,000
	Feasibility Study for Downtown Trolley	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$36,100
		State Funds from TxDOT	\$9,025
	CT-5S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$45,125
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$45,125
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$69,343
		State Funds from TxDOT	\$69,343
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$138,686
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$138,686
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$34,882
		State Funds from TxDOT	\$8,721
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$43,603
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$43,603
	Rural Transportation Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$778,752
		State Funds from TxDOT	\$194,688
	CT-1S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$973,440
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$973,440
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$254,800
		State Funds from TxDOT	\$63,700
	CT-2S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$318,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$318,500
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,019,200
		State Funds from TxDOT	\$191,360
	CT-3S	Other Funds	\$827,840
Apportionment Year	2012	Fiscal Year Cost	\$2,038,400
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,038,400
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,552
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$17,888
Apportionment Year	2012	Fiscal Year Cost	\$89,440
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$89,440
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,440
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,360
Apportionment Year	2012	Fiscal Year Cost	\$46,800
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,544
		State Funds from TxDOT	\$9,386
	CT-5S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$46,930
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,930
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$72,116
		State Funds from TxDOT	\$72,117
	CT-6S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$144,233
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$144,233
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$809,902
		State Funds from TxDOT	\$202,475
	CT-1S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$1,012,377
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,012,377
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$264,992
		State Funds from TxDOT	\$66,248
	CT-2S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$331,240
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$331,240
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,059,968
		State Funds from TxDOT	\$199,014
	CT-3S	Other Funds	\$860,954
Apportionment Year	2013	Fiscal Year Cost	\$2,119,936
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,119,936
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,414
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$18,604
Apportionment Year	2013	Fiscal Year Cost	\$93,018
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$93,018
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$38,938
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,734
Apportionment Year	2012	Fiscal Year Cost	\$48,672
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$48,672
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$39,046
		State Funds from TxDOT	\$9,761
	CT-5S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$48,807
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$48,807
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,001
		State Funds from TxDOT	\$75,001
	CT-6S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$150,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$150,002
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$842,298
		State Funds from TxDOT	\$210,574
	CT-1S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$1,052,872
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,052,872
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$275,592
		State Funds from TxDOT	\$68,898
	CT-2S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$344,490
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$344,490
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,102,367
		State Funds from TxDOT	\$206,974
	CT-3S	Other Funds	\$895,392
Apportionment Year	2014	Fiscal Year Cost	\$2,204,733
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,204,733
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$77,391
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$19,348
Apportionment Year	2014	Fiscal Year Cost	\$96,739
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$96,739
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,495
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$10,124
Apportionment Year	2012	Fiscal Year Cost	\$50,619
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$50,619
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,544
		State Funds from TxDOT	\$9,386
	CT-5S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$46,930
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,930
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,001
		State Funds from TxDOT	\$78,001
	CT-6S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$156,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$156,002
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

Transit Financial Summary

Waco MPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/14/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,383,000	1,291,750	3,674,750	2,161,744	1,304,836	3,466,580	2,248,214	1,357,029	3,605,243
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	36,100	9,025	45,125	37,544	9,386	46,930	39,046	9,761	48,807
5 Sec. 5311 - Nonurbanized Formula	104,225	78,064	182,289	72,116	72,117	144,233	75,001	75,001	150,002
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,523,325	\$1,378,839	\$3,902,164	\$2,271,404	\$1,386,339	\$3,657,743	\$2,362,261	\$1,441,791	\$3,804,052
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,338,143	1,411,310	3,749,453	9,131,101	5,364,925	14,496,026
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	37,544	9,386	46,930	150,234	37,558	187,792
5 Sec. 5311 - Nonurbanized Formula	78,001	78,001	156,002	329,343	303,183	632,526
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,453,688	\$1,498,697	\$3,952,385	\$9,610,678	\$5,705,666	\$15,316,344
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	2011	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,770
		State Funds from TxDOT	0
		Other Funds	19,693
Apportionment Year	2011	Fiscal Year Cost	\$98,463
Project Phase			
Brief Project Description		Total Project Cost	\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2011	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2012 TRANSIT PROJECT DESCRIPTIONS

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	2012	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,770
		State Funds from TxDOT	0
		Other Funds	19,693
Apportionment Year	2012	Fiscal Year Cost	\$98,463
Project Phase			
Brief Project Description		Total Project Cost	\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2012	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	2013	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,770
		State Funds from TxDOT	0
		Other Funds	19,693
Apportionment Year	2013	Fiscal Year Cost	\$98,463
Project Phase			
Brief Project Description		Total Project Cost	\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2013	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

WACO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,000
		State Funds from TxDOT	0
		Other Funds	18,750
Apportionment Year	2014	Fiscal Year Cost	\$93,750
Project Phase			
Brief Project Description		Total Project Cost	\$93,750
	Fund Vehicle and PM For HCTD	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,770
		State Funds from TxDOT	0
		Other Funds	19,693
Apportionment Year	2014	Fiscal Year Cost	\$98,463
Project Phase			
Brief Project Description		Total Project Cost	\$98,463
	Fund Prev. Maint. For Waco Transit	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor		Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$100,000
		State Funds from TxDOT	0
		Other Funds	25,000
Apportionment Year	2014	Fiscal Year Cost	\$125,000
Project Phase			
Brief Project Description		Total Project Cost	\$125,000
	Fund Purchase of Service for HOTCOG	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

Transit Financial Summary
WACO DISTRICT
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	253,770	63,443	317,213	253,770	63,443	317,213	253,770	63,443	317,213
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$253,770	\$63,443	\$317,213	\$253,770	\$63,443	\$317,213	\$253,770	\$63,443	\$317,213
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	253,770	63,443	317,213	1,015,080	253,772	1,268,852
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$253,770	\$63,443	\$317,213	\$1,015,080	\$253,772	\$1,268,852
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0