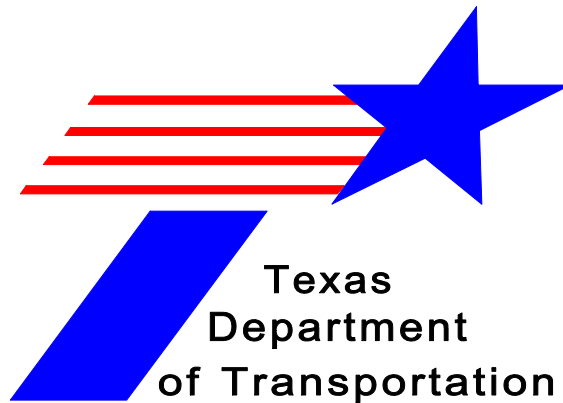


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

YOAKUM DISTRICT

FY 2011 - 2014 TIP

FY 2011 TRANSIT PROJECT LISTING
Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2115307, 5316	Federal (FTA) Funds	\$723,408
Apportionment Year	2011	State Funds from TxDOT	218,645
Project Phase		Other Funds	568,651
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,510,704
		Total Project Cost	\$1,510,704
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5309
MPO Project Information (reference number, etc)	2115309	Federal (FTA) Funds	\$136,000
Apportionment Year	2011	State Funds from TxDOT	34,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2115307	Federal (FTA) Funds	\$68,455
Apportionment Year	2011	State Funds from TxDOT	
Project Phase		Other Funds	17,114
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$85,569
		Total Project Cost	\$85,569
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$17,760
		State Funds from TxDOT	0
Apportionment Year	2115307 2011	Other Funds	4,440
Project Phase		Fiscal Year Cost	\$22,200
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$22,200
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2115307	Federal (FTA) Funds	\$6,845
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	1,712
Project Phase		Fiscal Year Cost	\$8,557
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,557
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2115307, 5316	Federal (FTA) Funds	\$110,186
		State Funds from TxDOT	69,400
Apportionment Year	2011	Other Funds	91,980
Project Phase		Fiscal Year Cost	\$271,566
Brief Project Description	Capital: Preventive Maintenance	Total Project Cost	\$271,566
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

FY 2012 TRANSIT PROJECT LISTING
Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2125307, 5316	Federal (FTA) Funds	\$742,137
Apportionment Year	2012	State Funds from TxDOT	223,018
Project Phase		Other Funds	575,763
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,540,918
		Total Project Cost	\$1,540,918
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5316
MPO Project Information (reference number, etc)	2125316	Federal (FTA) Funds	\$144,000
Apportionment Year	2012	State Funds from TxDOT	26,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$69,824
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase		Other Funds	17,456
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$87,280
		Total Project Cost	\$87,280
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		

FY 2012 TRANSIT PROJECT LISTING
Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$18,115
		State Funds from TxDOT	0
Apportionment Year	2012	Other Funds	4,529
Project Phase		Fiscal Year Cost	\$2,830,500
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$22,644
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$6,982
		State Funds from TxDOT	0
Apportionment Year	2012	Other Funds	1,746
Project Phase		Fiscal Year Cost	\$8,728
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,728
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2125307, 5316	Federal (FTA) Funds	\$111,090
		State Funds from TxDOT	70,788
Apportionment Year	2012	Other Funds	95,119
Project Phase		Fiscal Year Cost	\$276,997
Brief Project Description	Capital: Preventitive Maintenance	Total Project Cost	\$276,997
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		

FY 2013 TRANSIT PROJECT LISTING
Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2135307, 5316	Federal (FTA) Funds	\$742,137
Apportionment Year	2013	State Funds from TxDOT	223,018
Project Phase		Other Funds	575,763
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,540,918
		Total Project Cost	\$1,540,918
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5309
MPO Project Information (reference number, etc)	2135309	Federal (FTA) Funds	\$136,000
Apportionment Year	2013	State Funds from TxDOT	34,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$69,824
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase		Other Funds	17,456
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$87,280
		Total Project Cost	\$87,280
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$18,115
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	4,529
Project Phase		Fiscal Year Cost	\$1,856,808
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$22,644
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$6,982
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	1,746
Project Phase		Fiscal Year Cost	\$8,728
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,728
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2135307, 5316	Federal (FTA) Funds	\$111,090
		State Funds from TxDOT	70,788
Apportionment Year	2013	Other Funds	95,119
Project Phase		Fiscal Year Cost	\$276,997
Brief Project Description	Capital: Preventive Maintenance	Total Project Cost	\$276,997
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

FY 2014 TRANSIT PROJECT LISTING
Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2145307, 5316	Federal (FTA) Funds	\$777,845
Apportionment Year	2014	State Funds from TxDOT	227,478
Project Phase		Other Funds	566,413
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,571,736
		Total Project Cost	\$1,571,736
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5309
MPO Project Information (reference number, etc)	2145309	Federal (FTA) Funds	\$136,000
Apportionment Year	2014	State Funds from TxDOT	34,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$71,221
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase		Other Funds	17,805
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$89,026
		Total Project Cost	\$89,026
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$18,480
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	4,620
Project Phase		Fiscal Year Cost	\$1,131,900
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$23,100
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$7,122
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	1,781
Project Phase		Fiscal Year Cost	\$8,903
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,903
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2145307, 5316	Federal (FTA) Funds	\$112,012
		State Funds from TxDOT	72,204
Apportionment Year	2014	Other Funds	98,321
Project Phase		Fiscal Year Cost	\$282,537
Brief Project Description	Capital: Preventitive Maintenance	Total Project Cost	\$282,537
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

**Transit Financial Summary
Victoria MPO
FY 2011- 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/23/2010

Transit Program		FY 2011			FY 2012			FY 2013		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K		971,942	1,898,596	948,148	988,419	1,936,567	948,148	988,419	1,936,567
3	Sec. 5309 - Discretionary	136,000	34,000	170,000	144,000	26,000	170,000	136,000	34,000	170,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Other FTA									
13	Regionally Significant or Other									
Total Funds		\$1,062,654	\$1,005,942	\$2,068,596	\$1,092,148	\$1,014,419	\$2,106,567	\$1,084,148	\$1,022,419	\$2,106,567
Transportation Development Credits Requested				\$0			\$47,500			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2014			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	986,680	988,622	1,975,302	3,809,630	3,937,402	7,747,032
3	Sec. 5309 - Discretionary	136,000	34,000	170,000	552,000	128,000	680,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Other FTA						
13	Regionally Significant or Other						
Total Funds		\$1,122,680	\$1,022,622	\$2,145,302	\$4,361,630	\$4,065,402	\$8,427,032
Transportation Development Credits Requested				\$0			\$47,500
Awarded				\$0			\$0