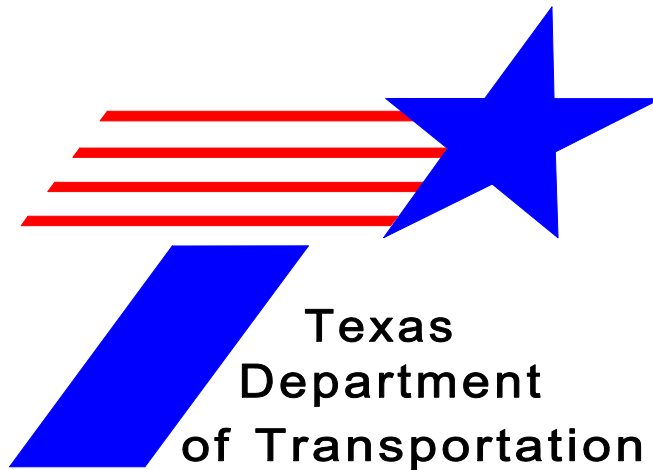


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



TRANSIT

Statewide Financials

January FY 2010

Out of Cycle Revisions

FY 2010 TRANSIT PROJECT DESCRIPTIONS
TxDOT TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	42,999,292
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 2010	Fiscal Year Cost	42,999,292
Project Phase			
Brief Project Description		Total Project Cost	42,999,292
	Rural transit operator placeholder for possible Jobs For Main Street Act Of 2010 (ARRA II) Funding	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Notes	Amount based on ARRA experience. Funds will be allocated to Texas rural transit agencies for vehicles, facilities and equipment. All agencies should benefit from the program		

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	7,588,110
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	FY 2010	Fiscal Year Cost	7,588,110
Project Phase			
Brief Project Description		Total Project Cost	7,588,110
	Intercity bus program placeholder for possible Jobs For Main Street Act Of 2010 (ARRA II) Funding	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Notes	Amount = 15% of state award, based on ARRA experience. Funds will be allocated to Texas intercity bus operators for vehicles and facilities.		

Total Estimated Funds \$50,587,402

Transit Financial Summary
TOTAL for TxDOT
FY 2008 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 1/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,707,900	849,029	4,556,929
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	367,978	0	367,978	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	161,792	0	161,792	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	59,948,187	35,846,325	95,794,512	92,076,627	29,864,270	121,940,897	98,620,454	37,208,303	135,828,757
Transportation Development Credits Requested			0			75,987			36,630
Awarded			362,719			12,000			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	14,882,476	3,294,498	18,176,974
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	14,042,679	11,649,807	25,692,486
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	4,476,516	3,621,761	8,098,277
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	48,008,359	37,213,341	85,221,700	298,653,627	140,132,239	438,785,866
Transportation Development Credits Requested			39,560			152,177
Awarded			0			362,719

Transit Financial Summary
TOTAL for ALL MPOs
FY 2008 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 1/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,614,066	56,688,596	258,302,663	487,056,459	51,789,246	538,845,705	195,248,951	50,421,443	245,670,394
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	188,995,262	94,749,934	283,745,196	297,051,547	208,186,049	505,237,596	414,194,994	296,376,545	710,571,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	5,023,694	565,431	5,589,125	4,793,161	678,149	5,471,310	6,060,513	954,638	7,015,151
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	1,481,413	1,075,517	2,556,930	666,667	666,667	1,333,333
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	983,837	702,587	1,686,424	1,566,309	950,913	2,517,222	153,600	0	153,600
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$463,923,571	\$549,481,668	\$1,013,405,240	\$940,518,141	\$952,278,095	\$1,892,796,236	\$666,733,645	\$785,284,605	\$1,452,018,250
Transportation Development Credits Requested			408,801			1,669,594			89,322
Awarded			1,419,799			2,257,557			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,060,073,283	207,606,803	1,267,680,086
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	235,297,434	149,654,984	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,354,302,825	936,230,534	2,290,533,359
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,805,060	836,733	5,641,793	20,682,428	3,034,951	23,717,379
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,745,566	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	666,667	666,667	1,333,334	3,268,494	2,796,331	6,064,824
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,841,621	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	0	0	0	2,703,746	1,653,500	4,357,246
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,618,418,024	1,618,418,024
Total Funds	\$684,821,076	\$671,371,476	\$1,356,192,553	\$2,755,996,434	\$2,958,415,845	\$5,714,412,279
Transportation Development Credits Requested			33,402			2,201,119
Awarded			91,476			4,681,547

Transit Financial Summary
STATE OF TEXAS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 1/5/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,614,066	56,688,596	258,302,663	487,056,459	51,789,246	538,845,705	195,248,951	50,421,443	245,670,394
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	38,718,500	75,493,611	125,583,691	37,959,423	163,543,114	36,002,543	36,076,293	72,078,836
3 Sec. 5309 - Discretionary	200,805,421	95,225,202	296,030,623	297,240,588	208,233,310	505,473,898	414,194,994	296,376,545	710,571,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,615,431	1,266,896	9,882,327	8,454,293	1,509,586	9,963,879	9,768,413	1,803,667	11,572,080
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	16,314,452	9,457,074	25,771,526	13,996,815	8,913,014	22,909,829	6,787,848	4,279,082	11,066,929
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	1,849,391	1,075,517	2,924,908	4,357,563	3,988,473	8,346,035
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	5,500,410	2,098,383	7,598,793	4,546,094	1,312,975	5,859,069
10 Sec. 5317 - New Freedom <200K	1,957,131	1,317,060	3,274,191	1,728,101	950,913	2,679,014	1,824,315	1,503,644	3,327,959
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	342,712,247	342,712,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	523,871,758	585,327,993	1,109,199,751	1,032,594,768	982,142,365	2,014,737,133	765,354,099	822,492,908	1,587,847,007
Transportation Development Credits Requested			408,801			1,745,581			125,952
Transportation Development Credits Awarded			1,782,518			2,269,557			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,807	48,707,518	224,861,325	1,060,073,283	207,606,803	1,267,680,086
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	36,900,768	73,836,857	235,297,434	149,654,984	384,952,418
3 Sec. 5309 - Discretionary	454,061,022	336,918,006	790,979,028	1,366,302,025	936,753,063	2,303,055,088
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,726,767	1,749,300	10,476,067	35,564,904	6,329,449	41,894,353
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	43,745,566	27,058,490	70,804,056
7 Sec. 5316 - JARC <200K	4,357,563	3,988,473	8,346,036	17,311,173	14,446,138	31,757,310
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	19,841,621	8,656,222	28,497,843
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	7,180,262	5,275,261	12,455,523
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,618,418,024	1,618,418,024
Total Funds	732,829,435	708,584,818	1,441,414,253	3,054,650,061	3,098,548,084	6,153,198,144
Transportation Development Credits Requested			72,962			2,353,296
Transportation Development Credits Awarded			91,476			5,044,266