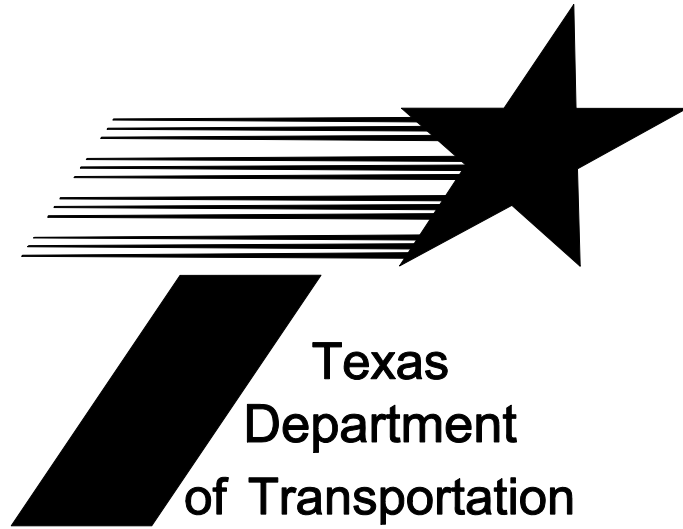


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**LUFKIN DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	HOUSTON	LIMITS FROM:	US 287 (N)	PHASE:	C
HIGHWAY NUM:	BU 287V	LIMITS TO:	US 287 (S)	YOE COST:	\$ 622,000
CSJ:	0109-11-003	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE WITH HOT MIX ASPHALT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 006401064
ANCESTOR CSJ(S): 010911900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 30,478
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 37,320
CONSTRUCTION COST:	\$ 622,000
CONTINGENCIES:	\$ 43,540
INDIRECT COSTS:	\$ 32,717
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 766,055

TYPE OF WORK:	HMA OVERLAY
FEDERAL AMOUNT:	\$ 622,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 622,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 622,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 622,000

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	HOUSTON	LIMITS FROM:	SH 21	PHASE:	C
HIGHWAY NUM:	FM 227	LIMITS TO:	SH 7	YOE COST:	\$ 3,558,947
CSJ:	0937-03-015	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING PAVEMENT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 093703015
ANCESTOR CSJ(S): 093703900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 174,388
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 213,537
CONSTRUCTION COST:	\$ 3,558,947
CONTINGENCIES:	\$ 249,126
INDIRECT COSTS:	\$ 187,201
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 4,383,199

TYPE OF WORK:	CEM TRT EXIST PAVEMENT &
FEDERAL AMOUNT:	\$ 3,553,947
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 5,000
TOTAL:	\$ 3,558,947

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 3,553,947
OTHER:	\$ 0
OTHER(R):	\$ 5,000
TOTAL:	\$ 3,558,947

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	NACOGDOCHES	LIMITS FROM:	RUSK COUNTY LINE	PHASE:	C
HIGHWAY NUM:	US 259	LIMITS TO:	SH 204	YOE COST:	\$ 4,070,340
CSJ:	0138-06-039	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE WITH POROUS FRICTION COURSE

REMARKS P1: NB AND SB LANES

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 013806039

ANCESTOR CSJ(S): 013806900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 3,300,000
OTHER:	\$ 0
OTHER(R):	\$ 770,340
TOTAL:	\$ 4,070,340

PRELIMINARY ENGINEERING:	\$ 199,447	TYPE OF WORK:	LEVEL-UP, SEAL AND PFC
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 3,300,000
CONSTRUCTION ENGINEERING:	\$ 244,220	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 4,070,340	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 284,924	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 214,100	OTHER AMOUNT:	\$ 770,340
BOND FINANCING:	\$ 0	TOTAL:	\$ 4,070,340
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 5,013,031		

TXDOT DISTRICT:	LUFKIN	CITY:	LIVINGSTON	EST LETTING DATE	04/2009
COUNTY:	POLK	LIMITS FROM:	JUST S OF US 190	PHASE:	C
HIGHWAY NUM:	BU 59-J	LIMITS TO:	JUST S OF GARNER ST	YOE COST:	\$ 446,000
CSJ:	0176-06-010	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE EXISTING HIGHWAY

REMARKS P1: CATEGORY 1 BACKLOG PROJECT FOR FY 2009

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 006401064

ANCESTOR CSJ(S): 017606901

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 446,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 446,000

PRELIMINARY ENGINEERING:	\$ 21,854	TYPE OF WORK:	PLANE, SEAL, AND HMA OVERLAY
ROW PURCHASE:	\$ 0	FEDERAL AMOUNT:	\$ 446,000
CONSTRUCTION ENGINEERING:	\$ 26,760	STATE AMOUNT:	\$ 0
CONSTRUCTION COST:	\$ 446,000	LOCAL MATCH:	\$ 0
CONTINGENCIES:	\$ 31,220	NON PROGRAM COSTS:	\$ 0
INDIRECT COSTS:	\$ 23,460	OTHER AMOUNT:	\$ 0
BOND FINANCING:	\$ 0	TOTAL:	\$ 446,000
OTHER FIELD:	\$ 0		
TOTAL PROJECT COST:	\$ 549,294		

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SAN AUGUSTINE	LIMITS FROM:	SH 21	PHASE:	C
HIGHWAY NUM:	LP 547	LIMITS TO:	0.36 MI E OF SH 21	YOE COST:	\$ 88,000
CSJ:	0118-09-008	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE WITH HOT MIX ASPHALT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 006401064

ANCESTOR CSJ(S): 011809900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 4,312
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 5,280
CONSTRUCTION COST:	\$ 88,000
CONTINGENCIES:	\$ 6,160
INDIRECT COSTS:	\$ 4,629
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 108,381

TYPE OF WORK: HMA OVERLAY

FEDERAL AMOUNT:	\$ 88,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 88,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 88,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 88,000

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SHELBY	LIMITS FROM:	JACKSON STREET	PHASE:	C
HIGHWAY NUM:	SH 87	LIMITS TO:	LP 500	YOE COST:	\$ 300,000
CSJ:	0064-01-064	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE WITH HOT MIX ASPHALT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 006401064

ANCESTOR CSJ(S): 006401900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 14,700
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 18,000
CONSTRUCTION COST:	\$ 300,000
CONTINGENCIES:	\$ 21,000
INDIRECT COSTS:	\$ 15,780
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 369,480

TYPE OF WORK: PLANE, SEAL AND HMA OVERLAY

FEDERAL AMOUNT:	\$ 300,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 300,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 300,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 300,000

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SHELBY	LIMITS FROM:	TENAHA	PHASE:	C
HIGHWAY NUM:	US 84	LIMITS TO:	MORRIS CREEK	YOE COST:	\$ 7,000,000
CSJ:	0175-02-080	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: REHAB EXISTING PAVEMENT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 017502080
ANCESTOR CSJ(S): 017502902
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 343,000
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 350,000
CONSTRUCTION COST:	\$ 7,000,000
CONTINGENCIES:	\$ 490,000
INDIRECT COSTS:	\$ 368,200
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 8,551,200

TYPE OF WORK:	RECONSTRUCT EXISTING
FEDERAL AMOUNT:	\$ 7,000,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 7,000,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 7,000,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 7,000,000

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SHELBY	LIMITS FROM:	NACOGDOCHES CO LINE	PHASE:	C
HIGHWAY NUM:	FM 138	LIMITS TO:	FM 1645	YOE COST:	\$ 1,678,283
CSJ:	0743-02-022	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RECONSTRUCT AND WIDEN EXISTING PAVEMENT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 074302022
ANCESTOR CSJ(S): 074302900
DESCENDENT CSJ(S):
ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 82,236
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 100,697
CONSTRUCTION COST:	\$ 1,678,283
CONTINGENCIES:	\$ 117,480
INDIRECT COSTS:	\$ 88,278
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,066,974

TYPE OF WORK:	CEM TRT EXIST PAVEMENT &
FEDERAL AMOUNT:	\$ 1,681,283
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,681,283

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,681,283
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,681,283
AUTHORIZED > YOE:	\$ 3,000

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

FY 2009

TXDOT DISTRICT:	LUFKIN	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	SHELBY	LIMITS FROM:	US 96	PHASE:	C
HIGHWAY NUM:	LP 500	LIMITS TO:	SH 7	YOE COST:	\$ 214,000
CSJ:	3315-01-021	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-958
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: RESURFACE WITH HOT MIX ASPHALT

REMARKS P1:

REMARKS P7: MARCH 6 OOC REVISION(ARRA)

CONTRACT CSJ: 006401064

ANCESTOR CSJ(S): 331501900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 10,486
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 12,840
CONSTRUCTION COST:	\$ 214,000
CONTINGENCIES:	\$ 14,980
INDIRECT COSTS:	\$ 11,256
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 263,562

TYPE OF WORK:	HMA OVERLAY
FEDERAL AMOUNT:	\$ 214,000
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 214,000

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 214,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 214,000

GROUPED PROJECTS

TXDOT LUFKIN DISTRICT

TXDOT LUFKIN DISTRICT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 17,205,230	\$ 0	\$ 0	\$ 0	\$ 17,205,230
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 775,340	\$ 0	\$ 0	\$ 0	\$ 775,340
TOTAL FUNDING:	\$ 17,980,570	\$ 0	\$ 0	\$ 0	\$ 17,980,570
AUTHORIZED > YOE**:	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
TOTAL YOE:	\$ 17,977,570	\$ 0	\$ 0	\$ 0	\$ 17,977,570

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

GROUPED PROJECT FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 17,205,230	\$ 0	\$ 0	\$ 0	\$ 17,205,230
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)*:	\$ 775,340	\$ 0	\$ 0	\$ 0	\$ 775,340
TOTAL FUNDING:	\$ 17,980,570	\$ 0	\$ 0	\$ 0	\$ 17,980,570
AUTHORIZED > YOE**:	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
TOTAL YOE:	\$ 17,977,570	\$ 0	\$ 0	\$ 0	\$ 17,977,570

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

**AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST