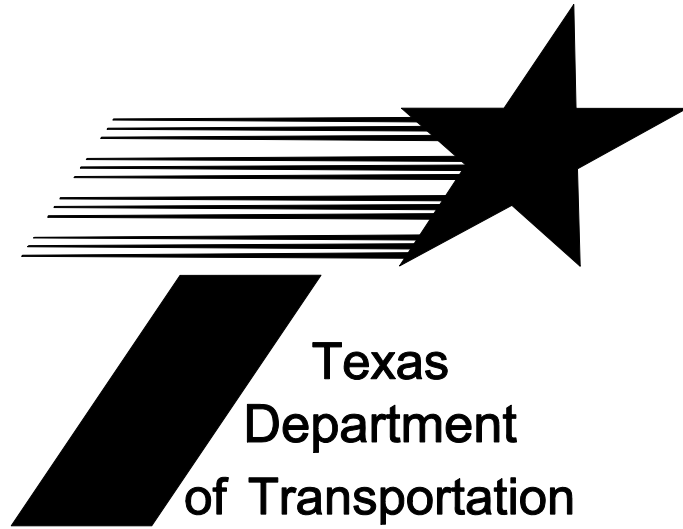


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**PHARR DISTRICT
March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**

3-03-2009

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: BUS 281 NORTH SIDE PHASE: C,E,R
 HIGHWAY NUM: US 281 LIMITS TO: BROOKS COUNTY LINE YOE COST: \$ 19,613,272
 CSJ: 0255-03-026 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY_WITH TOLLED MAIN LANES

REMARKS P1: TOLL PROJECT

REMARKS P7: REV FOR LIMITS & COST (PROP ESR PROJ); MAR 6 SUBMITTAL

CONTRACT CSJ: 025503026
 ANCESTOR CSJ(S): 025503900
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 025503031

PRELIMINARY ENGINEERING: \$ 664,489
 ROW PURCHASE: \$ 4,845,338
 CONSTRUCTION ENGINEERING: \$ 542,440
 CONSTRUCTION COST: \$ 13,561,005
 CONTINGENCIES: \$ 813,660
 INDIRECT COSTS: \$ 672,626
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 21,099,559

TYPE OF WORK: GR., STRS., AND SURF
 FEDERAL AMOUNT: \$ 10,800,000
 STATE AMOUNT: \$ 2,700,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 6,113,272
 TOTAL: \$ 19,613,272

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 12,500,000
 10-MISC: \$ 1,000,000
 OTHER: \$ 0
 OTHER(R): \$ 6,113,272
 TOTAL: \$ 19,613,272

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: 0.9 MILES SOUTH OF FM 3066 PHASE: C,E,R
 HIGHWAY NUM: US 281 LIMITS TO: BUS 281 SOUTH SIDE YOE COST: \$ 31,047,436
 CSJ: 0255-04-072 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY_WITH TOLLED MAIN LANES

REMARKS P1: TOLL PROJECT

REMARKS P7: REV FOR LIMITS & COST (PROP ESR PROJ); MARCH 6 SUBMITTAL

CONTRACT CSJ: 025503026
 ANCESTOR CSJ(S): 025504901
 DESCENDENT CSJ(S):
 ROW/CONSTR CSJ(S): 025504081

PRELIMINARY ENGINEERING: \$ 1,055,662
 ROW PURCHASE: \$ 7,585,893
 CONSTRUCTION ENGINEERING: \$ 861,765
 CONSTRUCTION COST: \$ 21,544,117
 CONTINGENCIES: \$ 1,292,647
 INDIRECT COSTS: \$ 1,068,588
 BOND FINANCING: \$ 0
 OTHER FIELD: \$ 0
 TOTAL PROJECT COST: \$ 33,408,672

TYPE OF WORK: GR., STRS., AND SURF
 FEDERAL AMOUNT: \$ 17,200,000
 STATE AMOUNT: \$ 4,300,000
 LOCAL MATCH: \$ 0
 NON PROGRAM COSTS: \$ 0
 OTHER AMOUNT: \$ 9,547,436
 TOTAL: \$ 31,047,436

TOTAL FUNDING
 4-STWIDE CONNECT: \$ 20,500,000
 10-MISC: \$ 1,000,000
 OTHER: \$ 0
 OTHER(R): \$ 9,547,436
 TOTAL: \$ 31,047,436

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT: PHARR CITY: FALFURRIAS EST LETTING DATE 05/2009
 COUNTY: BROOKS LIMITS FROM: BUS 281 NORTH SIDE PHASE: C
 HIGHWAY NUM: US 281 LIMITS TO: BUS 281 SOUTH SIDE YOE COST: \$ 52,800,000
 CSJ: 0255-14-001 MPO PROJECT NUM:
 REVISION DATE: 032009 PROJECT SPONSOR: TXDOT

DESCRIPTION: CONSTRUCT 4 LANE EXPRESSWAY WITH TOLLED MAIN LANES

REMARKS P1: SLIT FROM 022503026 & 025504072

REMARKS P7: ADD PROJ;PROP ESR PROJ,MAR 6 SUB; AARA TO REPL LC

CONTRACT CSJ: 025503026

ANCESTOR CSJ(S): 025503026,025504072,025514900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 2,587,200
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 2,112,000
CONSTRUCTION COST:	\$ 52,800,000
CONTINGENCIES:	\$ 3,168,000
INDIRECT COSTS:	\$ 2,618,880
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 63,286,080

TYPE OF WORK: GR., STRS., AND SURF

FEDERAL AMOUNT:	\$ 11,960,000
STATE AMOUNT:	\$ 2,990,000
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 37,850,000
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 52,800,000

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 14,950,000
LC-LOCAL CONTRIBUTIONS:	\$ 37,850,000
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 52,800,000

GROUPED PROJECTS

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	STARR	LIMITS FROM:	FM 1430	PHASE:	C
HIGHWAY NUM:	US 83	LIMITS TO:	FM 2360	YOE COST:	\$ 1,746,315
CSJ:	0039-01-073	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:	TXDOT		

DESCRIPTION: FY 2010 OVERLAY PROGRAM

REMARKS P1:

REMARKS P7: PROP ESR PROJ, MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073

ANCESTOR CSJ(S): 003901900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 85,569
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 87,316
CONSTRUCTION COST:	\$ 1,746,315
CONTINGENCIES:	\$ 122,242
INDIRECT COSTS:	\$ 86,617
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 2,128,060

TYPE OF WORK: OVERLAY

FEDERAL AMOUNT:	\$ 1,746,315
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,746,315

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,746,315
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,746,315

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	STARR	LIMITS FROM:	FM 2294	PHASE:	C
HIGHWAY NUM:	FM 1017	LIMITS TO:	STARR/HIDALGO COUNTY LINE	YOE COST:	\$ 1,267,155
CSJ:	1227-03-013	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-952
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: FULL DEPTH REPAIR BOTH LANES

REMARKS P1:

REMARKS P7: ADD BY GROUPED CSJ 5000-00-952

CONTRACT CSJ: 122703013

ANCESTOR CSJ(S): 122703900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 62,091
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 76,029
CONSTRUCTION COST:	\$ 1,267,155
CONTINGENCIES:	\$ 88,701
INDIRECT COSTS:	\$ 62,851
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 1,556,827

TYPE OF WORK: FULL DEPTH REPAIR BOTH LANES

FEDERAL AMOUNT:	\$ 1,013,724
STATE AMOUNT:	\$ 253,431
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 1,267,155

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 1,267,155
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 1,267,155

GROUPED PROJECTS

TXDOT PHARR DISTRICT

FY 2009

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	WILLACY	LIMITS FROM:	KING ST	PHASE:	C
HIGHWAY NUM:	SH 186	LIMITS TO:	BUSINESS 77	YOE COST:	\$ 184,846
CSJ:	0433-02-048	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:	TXDOT		

DESCRIPTION: FY 2010 OVERLAY PROGRAM

REMARKS P1:

REMARKS P7: PROP ESR PROJ; MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073

ANCESTOR CSJ(S): 043302900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 9,057
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 9,242
CONSTRUCTION COST:	\$ 184,846
CONTINGENCIES:	\$ 12,939
INDIRECT COSTS:	\$ 9,168
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 225,254

TYPE OF WORK: OVERLAY	
FEDERAL AMOUNT:	\$ 184,846
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 184,846

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 184,846
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 184,846

TXDOT DISTRICT:	PHARR	CITY:	OTHER	EST LETTING DATE	04/2009
COUNTY:	WILLACY	LIMITS FROM:	BUSINESS 77	PHASE:	C
HIGHWAY NUM:	SH 186	LIMITS TO:	US 77	YOE COST:	\$ 219,700
CSJ:	0433-04-021	MPO PROJECT NUM:		GROUPED CSJ:	5000-00-957
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: FY 2010 OVERLAY PROGRAM

REMARKS P1:

REMARKS P7: PROP ESR PROJ; MARCH 6 SUBMITTAL

CONTRACT CSJ: 003901073

ANCESTOR CSJ(S): 043304900

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 10,765
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 10,985
CONSTRUCTION COST:	\$ 219,700
CONTINGENCIES:	\$ 15,379
INDIRECT COSTS:	\$ 10,897
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 267,727

TYPE OF WORK: OVERLAY	
FEDERAL AMOUNT:	\$ 219,700
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 219,700

TOTAL FUNDING	
1-PRVNT MNT/REHAB:	\$ 219,700
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 219,700

PHARR DISTRICT FY 2008 THRU FY 2011 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY of CONSTRUCTION FUNDING REVENUE & FINANCIAL CONSTRAINT and PROGRAMMED AMOUNTS

	1-REH/PM		2-MC		3-UC		4-SC		6-BR		7-MM		8-SAF		9-ENH		10-MISC		11-DD		12-SP		LCL		ARRA \$		TOTAL			
	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program		
NOTE: 2008 List does not include projects let from 2006-2008 TIP																														
2008	Financial Constraint	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 38,385,685	\$ 38,435,685	
	annual project totals																													
	BMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	HCMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	RURAL Projects	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Districtwide Project Total	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 38,385,685	\$ 38,385,685		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$	\$	
2009	Financial Constraint	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 91,730,800	\$ 91,730,800	\$ 183,279,992	\$ 183,279,992	
	annual project totals																													
	BMPO Projects	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 884,000	\$ 884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,918,616	\$ 24,918,616	\$ 4,750,460	\$ 4,750,460	\$ -	\$ -	\$ 126,772	\$ 126,772	\$ -	\$ -	\$ 34,679,848	\$ 34,679,848	
	HCMPO Projects	\$ 7,308,000	\$ 7,308,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 2,808,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,600,000	\$ 28,600,000	\$ 2,922,000	\$ 2,922,000	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 46,078,000	\$ 46,078,000			
	RURAL Projects	\$ 33,570,000	\$ 33,570,000	\$ -	\$ -	\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740,000	\$ 12,740,000	\$ -	\$ -	\$ -	\$ -	\$ 91,730,800	\$ 91,730,800	\$ 78,914,144	\$ 78,914,144		
Districtwide Project Total	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 91,730,800	\$ 91,730,800	\$ 183,279,992	\$ 183,279,992		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$	\$	
2010	Financial Constraint	\$ 33,830,025	\$ 33,830,025	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ 2,514,720	\$ 2,514,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 20,223,872	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ -	\$ -	\$ 78,283,198	\$ 78,283,198	
	annual project totals																													
	BMPO Projects	\$ 2,385,465	\$ 2,385,465	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,364,206	\$ 18,364,206	
	HCMPO Projects	\$ 10,623,360	\$ 7,308,000	\$ -	\$ -	\$ -	\$ -	\$ 1,027,520	\$ 1,027,520	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 12,576,960	\$ 10,358,720	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 28,560,413	\$ 22,718,813	
	RURAL Projects	\$ 16,494,800	\$ 16,494,800	\$ -	\$ -	\$ -	\$ -	\$ 486,720	\$ 486,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,140,000	\$ 2,163,200	\$ 2,163,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,284,720	\$ 22,284,720	
Districtwide Project Total	\$ 33,830,025	\$ 30,206,665	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ 2,514,720	\$ 2,514,720	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 18,005,632	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ -	\$ -	\$ 80,019,931	\$ 74,178,331		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$	\$	
2011	Financial Constraint	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 18,475,889	\$ 18,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ -	\$ -	\$ 196,179,030	\$ 196,179,030	
	annual project totals																													
	BMPO Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,452,390	\$ 15,452,390	\$ 3,624,320	\$ 3,624,320	\$ -	\$ -	\$ 1,679,719	\$ 1,679,719	\$ -	\$ -	\$ 20,756,429	\$ 20,756,429	
	HCMPO Projects	\$ 5,869,152	\$ 5,869,152	\$ 35,500,000	\$ 35,500,000	\$ -	\$ -	\$ -	\$ -	\$ 3,487,077	\$ 3,487,077	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ -	\$ -	\$ 19,250,000	\$ 19,250,000	\$ 780,000	\$ 780,000	\$ -	\$ -	\$ 749,184	\$ 749,184	\$ -	\$ -	\$ 76,771,567	\$ 76,771,567	
	RURAL Projects	\$ 16,749,728	\$ 16,749,728	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 14,988,812	\$ 14,988,812	\$ -	\$ -	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 8,600,000	\$ 8,600,000	\$ 948,966	\$ 948,966	\$ -	\$ -	\$ 548,589	\$ 548,589	\$ -	\$ -	\$ 82,621,722	\$ 82,621,722	
Districtwide Project Total	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 18,475,889	\$ 18,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ -	\$ -	\$ 196,179,030	\$ 196,179,030		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$	\$	
TIP TOTAL	Financial Constraint	\$ 115,889,529	\$ 115,889,529	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 77,002,157	\$ 77,002,157	\$ 24,682,609	\$ 24,682,609	\$ 13,136,154	\$ 13,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 61,408,978	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 91,730,800	\$ 91,730,800	\$ 496,127,905	\$ 496,127,905	
	TIP 4-YR TOTAL																													
	BMPO Projects	\$ 6,385,465	\$ 6,385,465	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ -	\$ -	\$ 884,000	\$ 884,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,371,006	\$ 40,371,006	\$ 8,374,780	\$ 8,374,780	\$ -	\$ -	\$ 1,806,491	\$ 1,806,491	\$ -	\$ -	\$ 73,800,483	\$ 73,800,483	
	HCMPO Projects	\$ 23,800,512	\$ 20,177,152	\$ 39,900,000	\$ 39,900,000	\$ -	\$ -	\$ -	\$ -	\$ 7,322,597	\$ 7,322,597	\$ 14,872,887	\$ 14,872,887	\$ -	\$ -	\$ -	\$ -	\$ 55,850,000	\$ 55,850,000	\$ 18,278,960	\$ 16,060,720	\$ 9,000,000	\$ 9,000,000	\$ 4,385,024	\$ 4,385,024	\$ -	\$ -	\$ 173,409,980	\$ 167,568,380	
	RURAL Projects	\$ 77,759,200	\$ 77,759,200	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000	\$ 77,002,157	\$ 77,002,157	\$ 15,475,532	\$ 15,475,532	\$ -	\$ -	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 11,740,000	\$ 11,740,000	\$ 15,852,166	\$ 15,852,166	\$ -	\$ -	\$ 548,589	\$ 548,589	\$ 91,730,800	\$ 91,730,800	\$ 200,206,271	\$ 200,206,271	
Districtwide Project Total	\$ 115,889,529	\$ 112,266,169	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 77,002,157	\$ 77,002,157	\$ 24,682,609	\$ 24,682,609	\$ 14,872,887	\$ 14,872,887	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 59,190,738	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 91,730,800	\$ 91,730,800	\$ 497,864,638	\$ 492,023,038		
	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	\$	\$	

Note: Preliminary Engineering, ROW, Construction Engineering, Contingencies and Indirect Costs are constrained STATEWIDE and are included in the STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

Note for RURAL March 6 Revisions: US 281-Falfurrias cost is \$87.9M (\$2M Earmark, \$36.6M Prop 14, and \$49.3M Stimulus Funds); Rehab projects total a cost of \$3,830,800(100% Stimulus Funds)