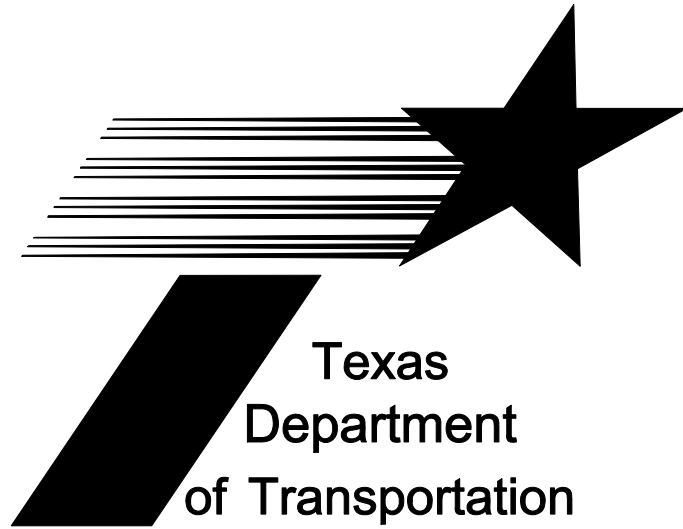
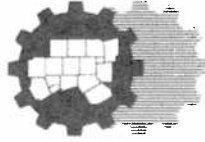


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**DALLAS / FORT WORTH DISTRICT
TRANSIT**

**March 06 Out – of – Cycle Revisions
2009 Quarterly Revisions**



North Central Texas Council Of Governments

March 3, 2009

Mr. Mark Young, P.E.
Regional Planning Engineer
Texas Department of Transportation
910-A North Watson Road
Arlington, TX 76011

Dear Mr. Young:

Enclosed are the March 3, 2009 Out-of-Cycle Transit Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth (DFW) Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Transit Section
- Attachment 2 Modification Forms Supporting Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Transit Section
- Attachment 4 Modification Forms Supporting Attachment 3
- Attachment 5 Transit Financial Summary, Fort Worth and Dallas

Approval of these modifications through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process is anticipated for March 5, 2009. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2030.

If you need any additional information to transmit these STIP revisions to Karen Dunlap and Kelly Kirkland, TxDOT Public Transportation Division, please contact Adam Beckom or me at 817/608-2349.

Sincerely,

Christie Jestis
Program Manager

AB:jh
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT
Mary Hobson, Public Transportation Coordinator, TxDOT Fort Worth District
Kelly Kirkland, Public Transportation Division, TxDOT
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transp. Planner, Transportation Planning & Programming Div., TxDOT
Ann Polk, Public Transportation Coordinator, TxDOT Dallas District
Bill Riley, P.E., Dir. of Transp. Planning & Development, TxDOT Fort Worth District

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12446.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance, Capital Cost of Contracting, Vehicle and Technology Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC1001	Total Cost of Project (YOE):	\$600,000
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12447.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$380,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$380,000
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12453.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$20,148,975
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition, Preventive Maintenance, Transit Enhancements and Other Capital Items (ARRA)	Local Share:	\$0
MTP Reference:	TC1001	Total Cost of Project (YOE):	\$20,148,975
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12459.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,105,760
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$1,105,760
Request:	Add Project	Revision Date:	03/2009

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	FTA Project Number:	
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12460.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,264,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$1,264,000
Request:	Add Project	Revision Date:	03/2009

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-812 STIP Revision Required?: YES

NCTCOG Project Code(s): 12446.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PREVENTIVE MAINTENANCE, CAPITAL COST OF CONTRACTING, VEHICLE AND TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$600,000 TOTAL (600,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



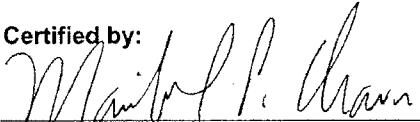
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-813 STIP Revision Required?: YES

NCTCOG Project Code(s): 12447.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRANS - CITY/COUNTY TRANSPORTATION - ARRA PROGRAM OF PROJECTS -- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$380,000 TOTAL (\$380,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-817 STIP Revision Required?: YES

NCTCOG Project Code(s): 12453.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE ACQUISITION, PREVENTIVE MAINTENANCE, TRANSIT ENHANCEMENTS AND OTHER CAPITAL ITEMS

Original Funded Amount: FY09-\$20,148,975 TOTAL (\$20,148,975 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

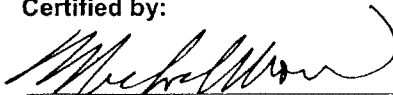
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



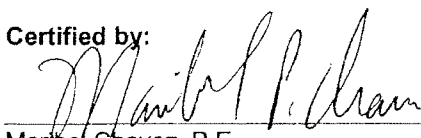
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-823 STIP Revision Required?: YES

NCTCOG Project Code(s): 12459.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (WESTERN SUBREGION)- ARRA PROGRAM OF PROJECTS- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PROJECT ADMINISTRATION AND VEHICLE ACQUISITION

Original Funded Amount: FY09-\$1,105,760 TOTAL (\$1,105,760 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

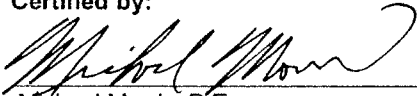
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



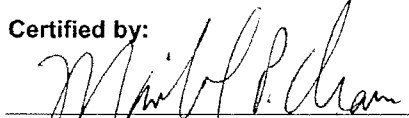
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 3/3/09

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 3/3/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-824

STIP Revision Required?: YES

NCTCOG Project Code(s): 12460.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES (PTS)-ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION

Original Funded Amount: FY09-\$1,264,000 TOTAL (\$1,264,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

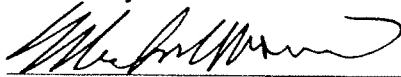
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

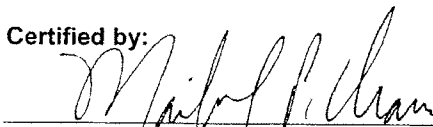
3/3/09
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

3/3/09
Date

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$992,900
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle acquisition and technology (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$992,900
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12449.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$37,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering, design, and construction activities to include light rail bed, track, overheads, utility relocation & facilities (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$37,000,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12450.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$24,241,167
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Orange Line Light Rail Vehicles and Transit Enhancements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$24,241,167
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12452.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,750,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Facility Construction and Improvements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,750,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	Add Project		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12451.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$2,393,011
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, Technology, Passenger Amenities and Transit Enhancements (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$2,393,011
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12454.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$192,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC1001	Total Cost of Project (YOE):	\$192,500
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12455.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$887,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, technology and facility improvements (ARRA)	Local Share:	\$0
MTP Reference:	TC1001	Total Cost of Project (YOE):	\$887,500
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	MESQUITE (MTED)	Fiscal Year:	2009
MPO Project Number:	12457.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$322,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition and Preventive Maintenance (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$322,500
Request:	Add Project	Revision Date:	03/2009

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	11.79.00
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12458.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,101,100
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$1,101,100
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12461.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$640,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$640,000
Request:	Add Project	Revision Date:	03/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)	FTA Project Number:	
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12448.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$300,940
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guidway Modernization (ARRA)	Local Share:	\$0
MTP Reference:	TC1001	Total Cost of Project (YOE):	\$300,940
Request:	Add Project	Revision Date:	03/2009

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-820 STIP Revision Required?: YES

NCTCOG Project Code(s): 12456.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MCKINNEY (CCART)-ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; MCKINNEY URBANIZED AREA; VEHICLE ACQUISITION AND TECHNOLOGY

Original Funded Amount: FY09--\$992,900 TOTAL (\$992,900 TOTAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-815 STIP Revision Required?: YES

NCTCOG Project Code(s): 12449.09, 12450.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 8.5%

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:




Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

DART

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA/ MODIFICATION 2008-815 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	REQUEST
12449.09	ARRA/ 5307	Inving 1-2 - Engineering, design, & construction activities to include light rail bed, track, overheads, utility relocation & facilities	Capital	\$ 37,000,000	ADD TO TIP/STIP
12450.09	ARRA/ 5307	Phase 2B LRVs - Orange Line Light Rail Vehicles and Transit Enhancements	Capital	\$ 24,241,167	ADD TO TIP/STIP
				\$ 61,241,167	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-816 STIP Revision Required?: YES

NCTCOG Project Code(s): 12451.09, 12452.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY (DCTA) - ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY09--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECTS TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

DCTA

PROJECTS REQUESTED FOR FUNDING THROUGH THE ARRA OF 2009/ MODIFICATION 2008-816 - FY 2009 SECTION 5307 (ARRA)

TIP CODE	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	REQUEST
12451.09	ARRA/ 5307	Vehicles, Technology, Passenger Amenities and Transit Enhancements	Capital	\$ 2,393,011	ADD TO TIP/STIP
12452.09	ARRA/ 5307	Facility Construction and Improvements	Capital	\$ 1,750,000	ADD TO TIP/STIP
				\$ 4,143,011	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-818 STIP Revision Required?: YES

NCTCOG Project Code(s): 12454.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; TECHNOLOGY ACQUISITION

Original Funded Amount: FY09--\$192,500 TOTAL (\$192,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-819 STIP Revision Required?: YES

NCTCOG Project Code(s): 12455.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION (KART)--ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307- URBANIZED AREA FROMULA PROGRAM; DFWA URBANIZED AREA; VEHICLES, TECHNOLOGY AND FACILITY IMPROVEMENTS

Original Funded Amount: FY09--\$887,500 TOTAL (\$887,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



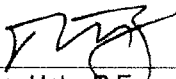
Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-821 STIP Revision Required?: YES

NCTCOG Project Code(s): 12457.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE (MTED)-- ARRA PROGRAM OF PROJECTS -TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE ACQUISITION AND PREVENTIVE MAINTENANCE

Original Funded Amount: FY09--\$322,500 TOTAL (\$322,500 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

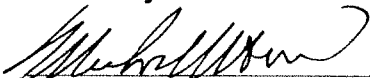
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

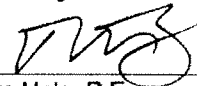

Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-822 STIP Revision Required?: YES

NCTCOG Project Code(s): 12458.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)-- ARRA PROGRAM OF PROJECTS- TRANSIT SECTION 5307- URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; PROJECT ADMINISTRATION AND VEHICLE ACQUISITION

Original Funded Amount: FY09-\$1,101,100 TOTAL (\$1,101,100 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT


Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-825 STIP Revision Required?: YES

NCTCOG Project Code(s): 12461.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)-ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DFWA URBANIZED AREA; VEHICLE, TECHNOLOGY AND SECURITY ACQUISITION

Original Funded Amount: FY09--\$640,000 TOTAL (\$640,000 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 3/3/09

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 3/3/09

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2008-814 STIP Revision Required?: YES

NCTCOG Project Code(s): 12448.09

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-- ARRA PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - FIXED GUIDWAY MODERNIZATION

Original Funded Amount: FY09--\$300,940 TOTAL (\$300,940 FEDERAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY09 OF THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

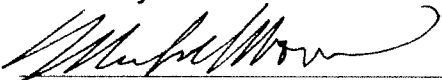
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

3/3/09
Date

The following signature authorizes:

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- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

3/3/09
Date

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1 Sec. 5307 - Urbanized Formula >200K	16,981,488	5,640,588	22,622,076	41,137,285	5,372,234	46,509,519	16,131,742	5,427,409	21,559,151
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	1,284,000	262,288	1,546,288	11,200,000	2,800,000	14,000,000	43,200,000	10,800,000	54,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	539,427	26,582	566,009	383,801	95,950	479,751	383,801	95,950	479,751
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	2,348,018	2,060,618	4,408,636	780,043	335,987	1,116,030	349,426	349,424	698,850
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	488,317	98,000	586,317	289,416	72,354	361,770	300,993	75,248	376,241
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$21,641,250	\$8,088,076	\$29,729,326	\$53,790,545	\$9,678,525	\$63,469,070	\$50,365,962	\$16,748,031	\$77,113,993
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$119,465			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1 Sec. 5307 - Urbanized Formula >200K	16,777,011	5,701,998	22,479,009	91,027,526	22,142,229	113,169,755
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	43,200,000	10,800,000	54,000,000	98,884,000	24,662,288	123,546,288
4 Sec. 5310 - Elderly & Individuals w/Disabilities	383,801	95,950	479,751	1,690,830	314,432	2,005,262
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	363,404	363,401	726,805	3,840,891	3,109,430	6,950,321
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	313,032	78,259	391,291	1,391,758	323,861	1,715,619
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$61,937,249	\$17,039,608	\$78,976,856	\$196,835,005	\$50,552,240	\$247,387,245
Transportation Development Credits						
Requested			\$0	0	0	\$0
Awarded			\$0	0	0	\$0

Transit Financial Summary
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	47,492,829	14,709,088	62,201,917	121,149,512	13,613,226	134,762,738	46,162,808	12,323,270	58,486,078
2 Sec. 5307 - Urbanized Formula <200K	648,017	337,517	985,534	1,751,771	560,871	2,312,642	666,647	239,669	906,316
3 Sec. 5309 - Discretionary	107,226,987	56,985,322	164,212,319	106,072,201	177,716,779	283,788,980	102,760,787	164,978,855	267,739,642
4 Sec. 5310 - Elderly & Individuals w/Disabilities	899,881	47,470	947,351	980,200	183,787	1,163,987	1,023,664	191,937	1,215,601
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	3,609,962	1,159,523	4,769,485	1,051,883	1,051,882	2,103,765	988,965	998,964	1,987,969
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,009,199	2,252,730	5,261,929	874,420	242,450	1,116,870	876,331	219,082	1,095,413
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$162,896,965	\$75,491,650	\$238,378,535	\$251,379,987	\$193,366,995	\$444,746,982	\$182,479,222	\$179,951,797	\$362,431,019
Transportation Development Credits Requested		\$0	\$0			\$0			\$0
Awarded		\$284,000	\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	48,009,320	12,818,893	60,828,213	282,814,469	53,464,477	316,278,946
2 Sec. 5307 - Urbanized Formula <200K	683,313	249,256	942,569	3,759,748	1,387,313	5,147,061
3 Sec. 5309 - Discretionary	112,760,787	94,074,539	206,835,326	428,820,772	483,755,495	922,576,267
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,023,664	191,937	1,215,601	3,927,409	615,131	4,542,540
5 Sec. 5311 - Nonurbanized Formula	Programmed by PTN	0	0	Programmed by PTN	0	0
6 Sec. 5316 - JARC >200K	1,038,944	1,038,944	2,077,888	6,689,774	4,249,333	10,939,107
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	911,384	227,846	1,139,230	5,671,334	2,942,108	8,613,442
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$164,437,012	\$108,601,415	\$273,038,427	\$711,683,506	\$559,413,637	\$1,271,097,143
Transportation Development Credits Requested		\$0	\$0			\$0
Awarded		\$0	\$0			\$284,000