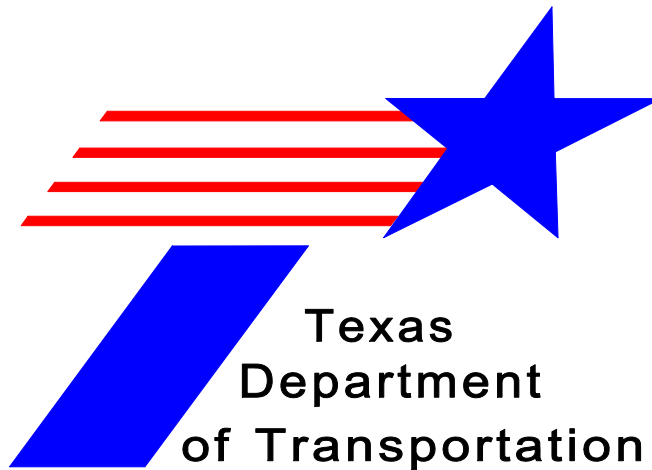


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM**

FY 2008-2011



Statewide Transit Financials

**March FY 2010
Out – of – Cycle Revisions**

**Transit Financial Summary
MPO GRAND TOTAL**

FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

3/3/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	203,299,653	56,623,433	259,923,086	487,212,869	52,410,051	539,622,920	219,568,951	50,421,443	269,990,394
2 Sec. 5307 - Urbanized Formula <200K	37,423,128	38,976,799	76,399,927	126,602,591	38,068,340	164,670,931	39,631,105	36,162,581	75,793,686
3 Sec. 5309 - Discretionary	188,269,176	94,473,413	282,742,589	381,347,380	260,332,977	641,680,357	419,839,096	297,687,953	717,527,049
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,983,640	549,166	5,532,806	4,708,896	547,096	5,255,992	6,060,513	954,638	7,015,151
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	13,355,846	8,108,781	21,464,627	11,650,468	7,443,855	19,094,323	8,797,848	5,344,082	14,141,929
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	1,170,218	810,218	1,980,436	666,667	666,667	1,333,333
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	4,052,635	1,491,998	5,544,633	3,293,094	1,312,975	4,606,069
10 Sec. 5317 - New Freedom <200K	983,837	702,587	1,686,424	1,566,309	950,913	2,517,222	293,773	73,134	366,907
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	341,275,247	341,275,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	462,532,429	546,596,725	1,009,129,154	1,021,799,702	1,002,682,849	2,024,482,551	701,223,482	787,820,435	1,489,043,917
Transportation Development Credits Requested			408,801			1,669,594			89,322
Awarded			1,419,799			2,257,557			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,808	48,707,518	224,861,326	1,047,650,180	208,404,008	1,294,397,726
2 Sec. 5307 - Urbanized Formula <200K	36,953,879	36,963,699	73,917,579	239,188,023	150,034,738	390,782,123
3 Sec. 5309 - Discretionary	368,311,306	283,566,919	651,878,225	1,362,129,400	936,304,342	2,293,828,220
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,805,060	836,733	5,641,793	20,558,109	2,887,633	23,445,742
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	6,646,453	4,409,320	11,055,773	39,906,320	25,306,038	65,756,652
7 Sec. 5316 - JARC <200K	666,667	666,667	1,333,334	2,957,299	2,531,032	5,488,330
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	16,893,259	8,049,837	25,190,683
10 Sec. 5317 - New Freedom <200K	0	0	0	2,843,919	1,726,634	4,570,553
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,616,981,024	1,616,981,024
Total Funds	599,089,153	618,083,321	1,217,172,473	2,784,644,766	2,955,183,330	5,739,828,096
Transportation Development Credits Requested			33,402			2,201,119
Awarded			91,476			4,681,547

Transit Financial Summary
TxDOT GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

3/3/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,661,132	831,437	4,492,569	3,707,900	849,029	4,556,929
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	367,978	0	367,978	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	161,792	0	161,792	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	\$59,948,187	\$35,846,325	\$95,794,512	\$92,076,627	\$29,864,270	\$121,940,897	\$98,620,454	\$37,208,303	\$135,828,757
Transportation Development Credits Requested			0			75,987			36,630
Transportation Development Credits Awarded			362,719			12,000			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,921,707	912,567	4,834,274	14,882,476	3,294,498	18,176,974
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	14,042,679	11,649,807	25,692,486
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	4,476,516	3,621,761	8,098,277
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	\$48,008,359	\$37,213,341	\$85,221,700	\$298,653,627	\$140,132,239	\$438,785,866
Transportation Development Credits Requested			39,560			152,177
Transportation Development Credits Awarded			0			362,719

Transit Financial Summary
STATE OF TEXAS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

3/3/2010

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	203,299,653	56,623,433	259,923,086	487,212,869	52,410,051	539,622,920	219,568,951	50,421,443	269,990,394
2 Sec. 5307 - Urbanized Formula <200K	37,423,128	38,976,799	76,399,927	126,602,591	38,068,340	164,670,931	39,631,105	36,162,581	75,793,686
3 Sec. 5309 - Discretionary	200,079,335	94,948,681	295,028,016	381,536,421	260,380,238	641,916,659	419,839,096	297,687,953	717,527,049
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,575,377	1,250,631	9,826,008	8,370,028	1,378,533	9,748,561	9,788,413	1,803,667	11,572,080
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	84,647,387	27,276,773	111,924,160	84,647,387	27,276,773	111,924,160
6 Sec. 5316 - JARC >200K	13,355,846	8,108,781	21,464,627	11,650,468	7,443,855	19,094,323	8,797,848	5,344,082	14,141,929
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	1,538,196	810,218	2,348,414	4,357,563	3,988,473	8,346,035
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	1,029,146	422,447	1,451,593	3,540,129	3,081,716	6,621,845
9 Sec. 5317 - New Freedom >200K	6,475,074	3,865,864	10,340,938	4,052,635	1,491,998	5,544,633	3,293,094	1,312,975	4,606,069
10 Sec. 5317 - New Freedom <200K	1,957,131	1,317,060	3,274,191	1,728,101	950,913	2,679,014	1,964,488	1,576,778	3,541,266
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	2,020,151	1,286,352	3,306,503	1,363,427	1,175,335	2,538,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	3,072,436	461,484	3,533,920
13 Regionally Significant or Other	0	341,275,247	341,275,247	0	639,878,317	639,878,317	0	394,735,480	394,735,480
Total Funds	\$522,480,616	\$582,443,049	\$1,104,923,666	\$1,113,876,329	\$1,032,547,119	\$2,146,423,448	\$799,843,936	\$825,028,738	\$1,624,872,674
Transportation Development Credits Requested			408,801			1,745,581			125,952
Transportation Development Credits Awarded			1,782,518			2,269,557			979,475

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,153,808	48,707,518	224,861,326	1,047,650,180	208,404,008	1,294,397,728
2 Sec. 5307 - Urbanized Formula <200K	36,953,879	36,963,699	73,917,579	239,188,023	150,034,738	390,782,123
3 Sec. 5309 - Discretionary	368,311,306	283,566,919	651,878,225	1,374,128,600	936,826,871	2,306,349,949
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,726,767	1,749,300	10,476,067	35,440,585	6,182,131	41,622,716
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	235,564,113	108,973,353	344,537,466
6 Sec. 5316 - JARC >200K	6,646,453	4,409,320	11,055,773	39,906,320	25,306,038	65,756,652
7 Sec. 5316 - JARC <200K	4,357,563	3,988,473	8,346,036	16,999,978	14,180,839	31,180,816
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	11,817,990	7,624,170	19,442,160
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	16,893,259	8,049,837	25,190,683
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	7,320,435	5,348,395	12,668,830
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,870,653	4,446,121	10,316,774
12 Other FTA	2,231,936	461,484	2,693,420	16,081,036	3,306,007	19,387,043
13 Regionally Significant or Other	0	241,091,980	241,091,980	0	1,616,981,024	1,616,981,024
Total Funds	\$647,097,512	\$655,296,662	\$1,302,394,174	\$3,083,298,393	\$3,095,315,568	\$6,178,613,961
Transportation Development Credits Requested			72,962			2,353,296
Transportation Development Credits Awarded			91,476			5,044,266