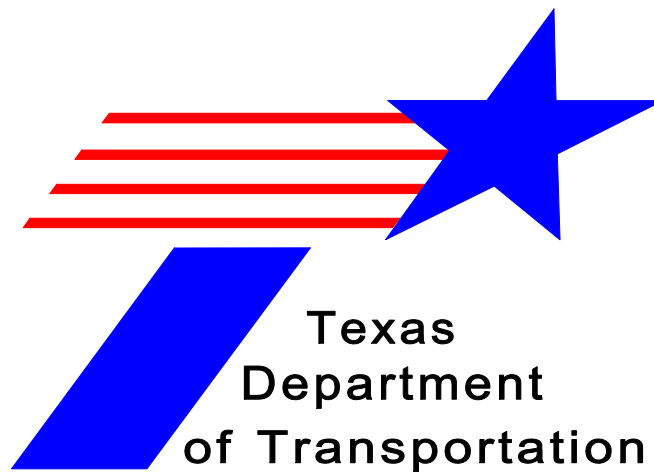


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM**

**FY 2008-2011**



Texas  
Department  
of Transportation

**TRANSIT**

**ABILENE**

**March FY 2010  
Out of Cycle Revisions**

**FY 2009 TRANSIT PROJECT DESCRIPTIONS**  
**2009 AMERICAN RECOVERY AND REINVESTMENT ACT PROJECTS**  
**ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$1,120,780
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$1,120,780
Project Phase	-		
Brief Project Description	Replacement of 4 - 30' Low Floor Buses @ \$280,195 per vehicle	Total Project Cost	\$1,120,780
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Reduced overall cost from \$1,300,000 - January 12, 2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$450,000
Project Phase	-		
Brief Project Description	Replacement of Type III Light-Duty Paratransit Buses	Total Project Cost	\$450,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$43,700
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$43,700
Project Phase	-		
Brief Project Description	Interior and exterior facility surveillance including cameras, a server, and a digital video recorder	Total Project Cost	\$43,700
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Modified overall cost from \$40,000 - January 12, 2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$37,610
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$37,610
Project Phase	-		
Brief Project Description	Replacement of 2 sedans for travel and operational needs of support staff	Total Project Cost	\$37,610
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Reduced overall cost from \$50,000 - January 12, 2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$2,570
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$2,570
Project Phase	-		
Brief Project Description	Multimedia and furnishings for the agency's training room and operator breakroom	Total Project Cost	\$2,570
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Modified overall cost from \$8,000 - January 12, 2010		

**FY 2009 TRANSIT PROJECT DESCRIPTIONS  
2009 AMERICAN RECOVERY AND REINVESTMENT ACT PROJECTS  
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$111,500
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$111,500
Project Phase	-		
Brief Project Description	Rehabilitation of the transfer facility to include repaving, repainting, light replacement, and signage	Total Project Cost	\$111,500
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Modified overall cost from \$99,460 - January 12, 2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$60,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$60,000
Project Phase	-		
Brief Project Description	Expansion of 6 bus shelters and concrete foundations estimated @ \$10,000 per shelter	Total Project Cost	\$60,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Larger version of a previously-listed 5309 project (SAFETEA-LU Earmark) in FY09 TIP		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$31,300
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$31,300
Project Phase	-		
Brief Project Description	Purchase of replacement shop truck with modifications including utility bed, tools, and emergency lights.	Total Project Cost	\$31,300
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Modified overall cost from \$50,000 - January 12, 2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2009 Economic Stimulus - Transit Capital Assistance Grants	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2009	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	Operating Funds to encompass fleet liability insurance and other op expenses; does not exceed 10%	Total Project Cost	\$200,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	-Added within previously approved grant amount January 12, 2010		

12/29/2009

**Transit Financial Summary**  
**Abilene MPO**  
**FY 2008 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	2008			2009			2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$1,344,978	\$857,163	\$2,202,141	\$3,472,860	\$991,350	\$4,464,210	\$1,486,000	\$1,009,000	\$2,495,000
3 Sec. 5309 - Discretionary	\$559,420	\$114,580	\$674,000	\$1,337,527	\$289,025	\$1,626,552			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$36,095	\$9,024	\$45,119	\$57,926	\$11,864	\$69,790	\$49,911	\$10,223	\$60,134
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0	\$148,677	\$148,677	\$297,354	\$666,667	\$666,667	\$1,333,333
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0	153,600		153,600
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0	128,000		128,000
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>	<b>\$1,940,493</b>	<b>\$980,767</b>	<b>\$2,921,260</b>	<b>\$5,016,990</b>	<b>\$1,440,916</b>	<b>\$6,457,906</b>	<b>\$2,484,178</b>	<b>\$1,685,890</b>	<b>\$4,170,067</b>
Transportation Development Credits Requested			\$0			\$73,304			\$55,920
Awarded			\$0			\$73,304			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	\$1,552,000	\$1,063,000	\$2,615,000	\$7,855,838	\$3,920,513	\$11,776,351
3 Sec. 5309 - Discretionary	\$747,000	\$153,000	\$900,000	\$2,643,947	\$556,605	\$3,200,552
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$58,896	\$12,063	\$70,959	\$202,828	\$43,174	\$246,002
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K	\$666,667	\$666,667	\$1,333,333	\$1,482,011	\$1,482,011	\$2,964,020
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	153,600	0	153,600
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	128,000	0	128,000
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>	<b>\$3,024,563</b>	<b>\$1,894,730</b>	<b>\$4,919,292</b>	<b>\$12,466,224</b>	<b>\$6,002,303</b>	<b>\$18,468,525</b>
Transportation Development Credits Requested			\$0			\$129,224
Awarded			\$0			\$73,304

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