



Hidalgo County Metropolitan Planning Organization

510 South Pleasantview Drive, Weslaco, TX. 78596

(956) 969-5778
(956) 969-5821 fax

Planning Partners:

Alamo

Alton

Donna

Edcouch

Edinburg

Elsa

Granjeno

Hidalgo

Hidalgo County

La Joya

La Villa

McAllen

Mercedes

Mission

Palmhurst

Palmview

Peñitas

Pharr

Progreso

Progreso Lakes

San Juan

Sullivan City

Weslaco

Additional Partners:

FHWA

FTA

LRGVDC Transit

TxDOT

Fish & Wildlife

McAllen Transit

Rio Grande Valley Partnership

Weslaco Chamber of Commerce

Economic Development of
Reynosa

Economic Development of Rio
Bravo

Gobierno de Tamaulipas

San Juan Economic Development

Hidalgo County RMA

July 30, 2008

Raymond Sanchez Jr.
District Transportation Planner
TxDOT Pharr District offices

RE: FY 2008-2011 TIP, Amendment #2

Mr. Sanchez,

Enclosed are five (5) copies of the FY 2008-2011 TIP, Amendment #2 for the Hidalgo County MPO, adopted at the TPC on July 17, 2008 as well as the Resolution. The HCMPO swapped the Nolana project, CSJ 1802-02-008, total cost of \$9,521,253 for I Road, CSJ 0921-02-132, total cost \$5,147,552.

One copy (1) is for your office, and we ask that you forward the remaining four (4) copies to TPP for their distribution to FHWA, FTA and PTN.

If I can answer any questions for you please do not hesitate to contact me at your convenience.

Sincerely,

Andrew A. Canon
Transportation Director

cc: Tammy Stone, Transportation Planner, TPP (S)
file

Administrative Agent: Lower Rio Grande Valley Development Council
311 N. 15th ST., McAllen, TX, 78501-4705

Administrative Agent: Lower Rio Grande Valley Development Council
311 N. 15th ST., McAllen, TX, 78501-4705

RESOLUTION 2008-08

SUBJECT: Approval of FY08-11 TIP Amendment #2

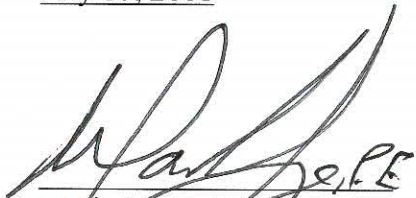
WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

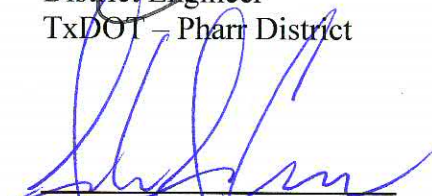
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY08-11 TIP Amendment #2.

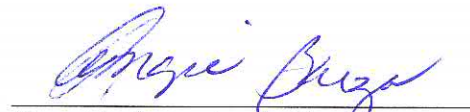
July 17, 2008



Mario Jorge, P.E.
District Engineer
TxDOT – Pharr District



Andrew A. Canon
Transportation Director
Hidalgo County MPO



Commissioner Angie Garza
Chairman Of The Hidalgo
County Policy Committee

FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM - Hidalgo County MPO

TBD=to be determined E and PE=Preliminary Engi CE=Construction Engineeri EM , HP, Demo=Federal Earmark, High Priority, De
 YOY=year of expenditur R and ROW=Right-of-Way
 CSJ= Control-Section-Jo C=Construction

NOV '08 REV

2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010

2 0 1 0	xDOT District <input type="text" value="Pharr"/> TIP Status: <input type="text" value="TIP"/> Project Spon <input type="text" value="TxDOT"/> Length (M) <input type="text" value="1.9"/> Revision D <input type="text" value="01-Nov-08"/> County <input type="text" value="Hidalgo"/> TIP Wrk Classifica <input type="text" value="Added Capacity Roadway Expansion"/> ID# <input type="text" value="155"/> PHASE City <input type="text" value="Edinburg"/> Type of Amendme <input type="text" value="Added Project"/> PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/> X																																	
Hwy	<input type="text" value="I Road"/> Nam <input type="text" value="I Road"/> CSJ <input type="text" value="0921-02-132"/> MTP Prj <input type="text" value="HC-126"/>																																	
Limits - Fr	<input type="text" value="US 281"/> Construction Estim <input type="text" value="\$4,000,000"/> e Date for YOY Cost <input type="text" value="01-Jan-08"/>																																	
Limits - To	<input type="text" value="Owassa Rd"/>																																	
Descriptio	<input type="text" value="Widen to 4 Lanes"/>																																	
Remarks P-1	<table border="1"> <tr><td>1</td><td>abilitation/PrevMaint</td><td>\$0</td></tr> <tr><td>2</td><td>Metro Corridors</td><td>\$0</td></tr> <tr><td>6</td><td>idge Replace/Rehab</td><td>\$0</td></tr> <tr><td>7</td><td>Metro Mobility</td><td>\$1,736,733</td></tr> <tr><td>8</td><td>Safety</td><td>\$0</td></tr> <tr><td>9</td><td>Enhancements</td><td>\$0</td></tr> <tr><td>10</td><td>Misc-Demo-HiPriority</td><td>\$0</td></tr> <tr><td>11</td><td>District Discretionary</td><td>\$2,000,000</td></tr> <tr><td>12</td><td>Strategic Priority</td><td>\$0</td></tr> <tr><td></td><td>Local Funds</td><td>\$420,000</td></tr> <tr><td></td><td>Total Program C</td><td>\$4,156,733</td></tr> </table>	1	abilitation/PrevMaint	\$0	2	Metro Corridors	\$0	6	idge Replace/Rehab	\$0	7	Metro Mobility	\$1,736,733	8	Safety	\$0	9	Enhancements	\$0	10	Misc-Demo-HiPriority	\$0	11	District Discretionary	\$2,000,000	12	Strategic Priority	\$0		Local Funds	\$420,000		Total Program C	\$4,156,733
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Remarks P-7																																		
Project History	<input type="text" value="Added by Nov '08 Rev, Replaced 1802-02-008 (Nolana)"/>																																	
Additional Comments	<input type="text" value="Hidalgo County EDC reduction=82%; therefore, 80/16.44/3.6. City of Edinburg EDC reduction=87%; therefore, 80/17.44/2.6."/>																																	
Let Dat	<input type="text" value="01-Sep-09"/> Bid Amt <input type="text" value="\$0"/> Total Const Fundi <input type="text" value="\$4,156,733"/>																																	
	<table border="1"> <tr><td colspan="3">PROGRAM COST BREAKDOWN</td></tr> <tr><td>% F</td><td>71.92%</td><td>Sum F \$ \$2,989,386.40</td></tr> <tr><td>% S</td><td>15.19%</td><td>Sum S \$ \$631,507.88</td></tr> <tr><td>% L</td><td>12.89%</td><td>Sum L \$ \$535,838.72</td></tr> </table> <table border="1"> <tr><td>PE Cost:</td><td>\$240,000</td></tr> <tr><td>ROW Utilities Cost</td><td>\$0</td></tr> <tr><td>Yr of Exp Constr Cost</td><td>\$4,160,000</td></tr> <tr><td>CE Cost:</td><td>\$249,600</td></tr> <tr><td>Indirect Cost:</td><td>\$206,752</td></tr> <tr><td>Contingencies Cost:</td><td>\$291,200</td></tr> <tr><td>TOTAL PROJECT C</td><td>\$5,147,552</td></tr> </table>	PROGRAM COST BREAKDOWN			% F	71.92%	Sum F \$ \$2,989,386.40	% S	15.19%	Sum S \$ \$631,507.88	% L	12.89%	Sum L \$ \$535,838.72	PE Cost:	\$240,000	ROW Utilities Cost	\$0	Yr of Exp Constr Cost	\$4,160,000	CE Cost:	\$249,600	Indirect Cost:	\$206,752	Contingencies Cost:	\$291,200	TOTAL PROJECT C	\$5,147,552							
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2009	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	3	Revision D	01-Feb-08																																												
	County	Hidalgo	TIP Wrk Classifica	Added Capacity Roadway Expansion			ID#	2	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																													
	City	Hidalgo	Type of Amendme	Revised for Year of Expenditure & Total Project Costs																																																		
	Hwy	SP 115	Nam	S 23rd St	CSJ	1804-01-057	MTP Prj	HC-51																																														
	Limits - Fr	FM 1016		Construction Estimat	\$13,461,538	e Date for YOY Cost		01-Dec-07																																														
	Limits - To	SP241 @ SP115 IN HIDALGO		1	abilitation/PrevMaint	\$600,000	<table border="1"> <tr> <th colspan="4">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$11,200,000.00</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$2,800,000.00</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">PE Cost:</td> <td colspan="2">\$433,125</td> </tr> <tr> <td colspan="2">ROW Utilities Cost</td> <td colspan="2">\$0</td> </tr> <tr> <td colspan="2">Yr of Exp Constr Cost</td> <td colspan="2">\$14,000,000</td> </tr> <tr> <td colspan="2">CE Cost:</td> <td colspan="2">\$700,000</td> </tr> <tr> <td colspan="2">Indirect Cost:</td> <td colspan="2">\$695,800</td> </tr> <tr> <td colspan="2">Contingencies Cost:</td> <td colspan="2">\$980,000</td> </tr> <tr> <td colspan="2">TOTAL PROJECT C</td> <td colspan="2">\$16,808,925</td> </tr> </table>				PROGRAM COST BREAKDOWN				% F	80.00%	Sum F \$	\$11,200,000.00	% S	20.00%	Sum S \$	\$2,800,000.00	% L	0.00%	Sum L \$	\$0.00	PE Cost:		\$433,125		ROW Utilities Cost		\$0		Yr of Exp Constr Cost		\$14,000,000		CE Cost:		\$700,000		Indirect Cost:		\$695,800		Contingencies Cost:		\$980,000		TOTAL PROJECT C		\$16,808,925	
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	Description	WIDEN TO 6 LANE DIVIDED		2	Metro Corridors	\$4,400,000																																																
	Remarks P-1			6	idge Replace/Rehab	\$0																																																
	Remarks P-7			7	Metro Mobility	\$0																																																
	Project History	10CBI funds		8	Safety	\$0																																																
	Additional Comments	Funding is based on the proposed 2008 SMP spreadsheet agreed to at consensus mtg w/TPP March 16, 2007.		9	Enhancements	\$0																																																
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	County	Hidalgo	TIP Wrk Classifica	Added Capacity Roadway Expansion			ID#	154	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																													
	City		Type of Amendme	Revised for Year of Expenditure & Total Project Costs																																																		
	Hwy	FM 493 ext	Nam	FM 493 ext	CSJ	0863-01-050	MTP Prj	HC-116																																														
	Limits - Fr	US 281 Military Highway		Construction Estimat	\$3,846,154	e Date for YOY Cost		01-Oct-07																																														
	Limits - To	GSA Facility at New International Bridge		1	abilitation/PrevMaint	\$0	<table border="1"> <tr> <th colspan="4">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$3,200,000.00</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$800,000.00</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">PE Cost:</td> <td colspan="2">\$196,000</td> </tr> <tr> <td colspan="2">ROW Utilities Cost</td> <td colspan="2">\$0</td> </tr> <tr> <td colspan="2">Yr of Exp Constr Cost</td> <td colspan="2">\$4,000,000</td> </tr> <tr> <td colspan="2">CE Cost:</td> <td colspan="2">\$240,000</td> </tr> <tr> <td colspan="2">Indirect Cost:</td> <td colspan="2">\$198,800</td> </tr> <tr> <td colspan="2">Contingencies Cost:</td> <td colspan="2">\$280,000</td> </tr> <tr> <td colspan="2">TOTAL PROJECT C</td> <td colspan="2">\$4,914,800</td> </tr> </table>				PROGRAM COST BREAKDOWN				% F	80.00%	Sum F \$	\$3,200,000.00	% S	20.00%	Sum S \$	\$800,000.00	% L	0.00%	Sum L \$	\$0.00	PE Cost:		\$196,000		ROW Utilities Cost		\$0		Yr of Exp Constr Cost		\$4,000,000		CE Cost:		\$240,000		Indirect Cost:		\$198,800		Contingencies Cost:		\$280,000		TOTAL PROJECT C		\$4,914,800	
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Contingencies Cost:		\$280,000																																																				
TOTAL PROJECT C		\$4,914,800																																																				
	Description	Construct 4 lane roadway		2	Metro Corridors	\$0																																																
	Remarks P-1			6	idge Replace/Rehab	\$0																																																
	Remarks P-7			7	Metro Mobility	\$0																																																
	Project History	Split from CSJ: 0921-02-107		8	Safety	\$0																																																
	Additional Comments			9	Enhancements	\$0																																																
				10	isc-Demo-HiPriority	\$2,000,000																																																
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2010	xDOT District	Pharr	TIP Status:	TIP	Project Spon	TxDOT	Length (M)	1.746	Revision D	01-Feb-08																																												
	County	Hidalgo	TIP Wrk Classifica	Added Capacity Roadway Expansion			ID#	69	PHASE PE <input type="checkbox"/> ROW <input type="checkbox"/> C <input checked="" type="checkbox"/>																																													
	City	Pharr	Type of Amendme	Revised for Year of Expenditure & Total Project Costs																																																		
	Hwy	FM 3461	Nam	Nolana	CSJ	1802-02-008	MTP Prj	HC-113																																														
	Limits - Fr	FM 2061 (MCCOLL RD) E		Construction Estimat	\$7,250,000	e Date for YOY Cost		01-Jan-08																																														
	Limits - To	US 281		1	abilitation/PrevMaint	\$3,623,360	<table border="1"> <tr> <th colspan="4">PROGRAM COST BREAKDOWN</th> </tr> <tr> <td>% F</td> <td>80.00%</td> <td>Sum F \$</td> <td>\$6,273,280.00</td> </tr> <tr> <td>% S</td> <td>20.00%</td> <td>Sum S \$</td> <td>\$1,568,320.00</td> </tr> <tr> <td>% L</td> <td>0.00%</td> <td>Sum L \$</td> <td>\$0.00</td> </tr> <tr> <td colspan="2">PE Cost:</td> <td colspan="2">\$313,933</td> </tr> <tr> <td colspan="2">ROW Utilities Cost</td> <td colspan="2">\$35,000</td> </tr> <tr> <td colspan="2">Yr of Exp Constr Cost</td> <td colspan="2">\$7,841,600</td> </tr> <tr> <td colspan="2">CE Cost:</td> <td colspan="2">\$392,080</td> </tr> <tr> <td colspan="2">Indirect Cost:</td> <td colspan="2">\$389,728</td> </tr> <tr> <td colspan="2">Contingencies Cost:</td> <td colspan="2">\$548,912</td> </tr> <tr> <td colspan="2">TOTAL PROJECT C</td> <td colspan="2">\$9,521,253</td> </tr> </table>				PROGRAM COST BREAKDOWN				% F	80.00%	Sum F \$	\$6,273,280.00	% S	20.00%	Sum S \$	\$1,568,320.00	% L	0.00%	Sum L \$	\$0.00	PE Cost:		\$313,933		ROW Utilities Cost		\$35,000		Yr of Exp Constr Cost		\$7,841,600		CE Cost:		\$392,080		Indirect Cost:		\$389,728		Contingencies Cost:		\$548,912		TOTAL PROJECT C		\$9,521,253	
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	Description	WIDEN TO 6 LANE ARTERIAL		2	Metro Corridors	\$0																																																
	Remarks P-1			6	idge Replace/Rehab	\$0																																																
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	Project History	DELETED NOV '08, REPLACED W/ 0921-02-132 (1 Rd)		8	Safety	\$0																																																
	Additional Comments			9	Enhancements	\$0																																																
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	Let Dat	01-Apr-10	Bid Amt	\$0	Total Const Fundi	\$7,841,600																																																

PHARR DISTRICT FY 2008 THRU FY 2011 TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY of CONSTRUCTION FUNDING REVENUE & FINANCIAL CONSTRAINT and PROGRAMMED AMOUNTS

	1-REH/PM		2-MC		3-UC		4-SC		6-BR		7-MM		8-SAF		9-ENH		10-MISC		11-DD		12-SP		LCL		TOTAL			
	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program	Constraint	Program		
NOTE: 2008 List does not include projects let from 2006-2008 TIP																												
2008	Financial Constraint	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 38,385,685	\$ 38,435,685	
	annual project totals	BMPO Projects	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
		HCMPO Projects	\$ -	\$ -	\$ -	\$ -					\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 22,000,000	\$ 22,000,000
		HSBMPO Projects	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
		RURAL Projects	\$ 10,944,672	\$ 10,944,672					\$ 5,441,013	\$ 5,441,013	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
	Districtwide Project Total	\$ 10,944,672	\$ 10,944,672	\$ -	\$ -	\$ -	\$ -	\$ 5,441,013	\$ 5,441,013	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ 6,000,000	\$ 2,000,000	\$ 2,000,000	\$ 9,000,000	\$ 9,000,000	\$ 3,000,000	\$ 3,000,000	\$ 38,385,685	\$ 38,385,685	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	
2009	Financial Constraint	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 183,279,992	\$ 183,279,992	
	annual project totals	BMPO Projects	\$ 4,000,000	\$ 4,000,000			\$ -	\$ -			\$ 884,000	\$ 884,000			\$ -	\$ -	\$ -	\$ -	\$ 24,918,616	\$ 24,918,616	\$ 4,750,460	\$ 4,750,460			\$ 126,772	\$ 126,772	\$ 34,679,848	\$ 34,679,848
		HCMPO Projects	\$ 7,308,000	\$ 7,308,000	\$ 4,400,000	\$ 4,400,000					\$ 2,808,000	\$ 2,808,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,600,000	\$ 28,600,000	\$ 2,922,000	\$ 2,922,000			\$ 40,000	\$ 40,000	\$ 46,078,000	\$ 46,078,000
		HSBMPO Projects	\$ 1,916,000	\$ 1,916,000			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 14,600,000	\$ 14,600,000	\$ 7,092,000	\$ 7,092,000			\$ -	\$ -	\$ 23,608,000	\$ 23,608,000
		RURAL Projects	\$ 33,570,000	\$ 33,570,000					\$ 32,604,144	\$ 32,604,144	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,740,000	\$ 12,740,000			\$ -	\$ -	\$ 78,914,144	\$ 78,914,144
	Districtwide Project Total	\$ 46,794,000	\$ 46,794,000	\$ 4,400,000	\$ 4,400,000	\$ -	\$ -	\$ 32,604,144	\$ 32,604,144	\$ 3,692,000	\$ 3,692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,118,616	\$ 68,118,616	\$ 27,504,460	\$ 27,504,460	\$ -	\$ -	\$ 166,772	\$ 166,772	\$ 183,279,992	\$ 183,279,992	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2010	Financial Constraint	\$ 33,830,025	\$ 33,830,025	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ 79,100,000	\$ 79,100,000	\$ 2,514,720	\$ 2,514,720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 20,223,872	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 157,383,198	\$ 157,383,198	
	annual project totals	BMPO Projects	\$ 2,385,465	\$ 2,385,465			\$ 15,978,741	\$ 15,978,741			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	\$ 18,364,206	\$ 18,364,206
		HCMPO Projects	\$ 10,623,360	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -			\$ 1,027,520	\$ 1,027,520	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 12,576,960	\$ 10,358,720			\$ 595,840	\$ 595,840	\$ 28,560,413	\$ 22,718,813
		HSBMPO Projects	\$ 4,326,400	\$ 4,326,400			\$ -	\$ -			\$ 1,000,480	\$ 1,000,480			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,483,712	\$ 5,483,712			\$ -	\$ -	\$ 10,810,592	\$ 10,810,592
		RURAL Projects	\$ 16,494,800	\$ 16,494,800					\$ 79,100,000	\$ 79,100,000	\$ 486,720	\$ 486,720			\$ -	\$ -	\$ -	\$ -	\$ 3,140,000	\$ 3,140,000	\$ 2,163,200	\$ 2,163,200			\$ -	\$ -	\$ 101,384,720	\$ 101,384,720
	Districtwide Project Total	\$ 33,830,025	\$ 30,206,665	\$ -	\$ -	\$ 15,978,741	\$ 15,978,741	\$ 79,100,000	\$ 79,100,000	\$ 2,514,720	\$ 2,514,720	\$ 1,736,733	\$ 1,736,733	\$ -	\$ -	\$ -	\$ -	\$ 5,140,000	\$ 5,140,000	\$ 20,223,872	\$ 18,005,632	\$ -	\$ -	\$ 595,840	\$ 595,840	\$ 159,119,931	\$ 153,278,331	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,736,733)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,736,733)	\$ 4,104,867	
2011	Financial Constraint	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 18,475,889	\$ 18,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ 196,179,030	\$ 196,179,030	
	annual project totals	BMPO Projects	\$ -	\$ -			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 15,452,390	\$ 15,452,390	\$ 3,624,320	\$ 3,624,320			\$ 1,679,719	\$ 1,679,719	\$ 20,756,429	\$ 20,756,429
		HCMPO Projects	\$ 5,869,152	\$ 5,869,152	\$ 35,500,000	\$ 35,500,000					\$ 3,487,077	\$ 3,487,077	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ -	\$ -	\$ 19,250,000	\$ 19,250,000	\$ 780,000	\$ 780,000			\$ 749,184	\$ 749,184	\$ 76,771,567	\$ 76,771,567
		HSBMPO Projects	\$ 1,701,952	\$ 1,701,952			\$ 8,000,000	\$ 8,000,000			\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,327,360	\$ 6,327,360			\$ -	\$ -	\$ 16,029,312	\$ 16,029,312
		RURAL Projects	\$ 16,749,728	\$ 16,749,728					\$ 38,957,000	\$ 38,957,000	\$ 14,988,812	\$ 14,988,812			\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 8,600,000	\$ 8,600,000	\$ 948,966	\$ 948,966			\$ 548,589	\$ 548,589	\$ 82,621,722	\$ 82,621,722
	Districtwide Project Total	\$ 24,320,832	\$ 24,320,832	\$ 35,500,000	\$ 35,500,000	\$ 8,000,000	\$ 8,000,000	\$ 38,957,000	\$ 38,957,000	\$ 18,475,889	\$ 18,475,889	\$ 11,136,154	\$ 11,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 43,302,390	\$ 43,302,390	\$ 11,680,646	\$ 11,680,646	\$ -	\$ -	\$ 2,977,492	\$ 2,977,492	\$ 196,179,030	\$ 196,179,030	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TIP TOTAL	Financial Constraint	\$ 115,889,529	\$ 115,889,529	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 156,102,157	\$ 156,102,157	\$ 24,682,609	\$ 24,682,609	\$ 13,136,154	\$ 13,136,154	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 61,408,978	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 575,227,905	\$ 575,227,905	
	TIP 4-YR TOTAL	BMPO Projects	\$ 6,385,465	\$ 6,385,465			\$ 15,978,741	\$ 15,978,741			\$ 884,000	\$ 884,000			\$ -	\$ -	\$ -	\$ -	\$ 40,371,006	\$ 40,371,006	\$ 8,374,780	\$ 8,374,780			\$ 1,806,491	\$ 1,806,491	\$ 73,800,483	\$ 73,800,483
		HCMPO Projects	\$ 23,800,512	\$ 20,177,152	\$ 39,900,000	\$ 39,900,000					\$ 7,322,597	\$ 7,322,597	\$ 14,872,887	\$ 14,872,887	\$ -	\$ -	\$ -	\$ -	\$ 55,850,000	\$ 55,850,000	\$ 18,278,960	\$ 16,060,720	\$ 9,000,000	\$ 9,000,000	\$ 4,385,024	\$ 4,385,024	\$ 173,409,980	\$ 167,568,380
		HSBMPO Projects	\$ 7,944,352	\$ 7,944,352			\$ 8,000,000	\$ 8,000,000			\$ 1,000,480	\$ 1,000,480			\$ -	\$ -	\$ -	\$ -	\$ 14,600,000	\$ 14,600,000	\$ 18,903,072	\$ 18,903,072			\$ -	\$ -	\$ 50,447,904	\$ 50,447,904
		RURAL Projects	\$ 77,759,200	\$ 77,759,200					\$ 156,102,157	\$ 156,102,157	\$ 15,475,532	\$ 15,475,532			\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 11,740,000	\$ 11,740,000	\$ 15,852,166	\$ 15,852,166			\$ 548,589	\$ 548,589	\$ 279,306,271	\$ 279,306,271
	Districtwide Project Total	\$ 115,889,529	\$ 112,266,169	\$ 39,900,000	\$ 39,900,000	\$ 23,978,741	\$ 23,978,741	\$ 156,102,157	\$ 156,102,157	\$ 24,682,609	\$ 24,682,609	\$ 14,872,887	\$ 14,872,887	\$ -	\$ -	\$ 1,828,627	\$ 1,828,627	\$ 122,561,006	\$ 122,561,006	\$ 61,408,978	\$ 59,190,738	\$ 9,000,000	\$ 9,000,000	\$ 6,740,104	\$ 6,740,104	\$ 576,964,638	\$ 571,123,038	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,736,733)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,736,733)	\$ 4,104,867	

Note: Preliminary Engineering, ROW, Construction Engineering, Contingencies and Indirect Costs are constrained STATEWIDE and are included in the STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																														Project Score																																						
Line Number	System Sort	Roadway	From	To	MTP#	Source of Project	New Financial Category	Existing Roadway Data					Forecast Roadway Data					Proposed Project Data				Cost Inc. 30%	Letting Cost	Funding Information (in million \$) & Financial Constraint														Project Score																														
								Project Length (mi)	1999 # Lanes	ROW Width (ft)	Functional Classification	1999 modeled volume	Base Year LOS	% Trucks	2030 # Lanes	2030 No Build Volume	No Build LOS	2030 Volume	2030 LOS	CTP ROW (ft)	Type of Improvement			Jurisdiction	City Priority	Cost	1-PW/Beh Prev Maint/Retain	2-MC Metro Corridors	3-UC Urban Corridors	4-SC Statewide Corridors	5-CMAQ	6-BR Bridge Replace/Rehab	7-MM & T1-DD Metro Stability 11-Dist Disc	8-SAF Safety	9-ENH Enhancements	10-MISC Miscellaneous	12-SP Strategic Priority	Other Funds (Local, Bond, etc)	Special Study	Transit - FTA 5307	Transit - State 5307	Transit - Local	TOTAL	Spring FY 04 Spring CMS	Forecast Cost Eff	Base Yr LOS	Forecast LOS	TOTAL SCORE																				
Special Study- Further study needed to analyze																																																																				
Projects out of financial constraint because of cost inflation																																																																				
31	On	FM 2993 (West Loop)	FM 1925 S	SH 107	HC-25	OM	2	3.6	2	80	RMC	3,440	B	0.00%	4	10,431	E	9,378	B	120	Widen to 4 Lane Rural	County		\$	6,750,000	\$	6,952,500		\$	6.95	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	6.95	0	0	5	20	25													
32	On	FM 493	FM 1925 S	SH 107	HC-33	OM	2	1.9	2	80	RMC	4,920	C	0.00%	4	7,746	D	5,310	A	120	Widen to 4 Lane Divided	La Blanca		\$	3,230,000	\$	3,326,900		\$	3.33	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	3.33	0	0	10	15	25											
33	On	FM491	Mile 10 N Rd	US 83	HC-43	OM	2	3	2	90	RMC	4,280	C	2.00%	4	15,262	E	12,473	C	120	Widen to 4 Lane Divided			\$	5,100,000	\$	5,253,000		\$	5.25	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	5.25	5	0	10	10	25									
34	On	US 83	@ Bryan Rd		HC-59	OM	12	0.5	4	300	EXP	45,119	C	10.00%	6	93,600		78,136	D	350	Construct New Overpass to Accommodate Prop Anzalduas Int'l Brdg	Mission		\$	50,000,000	\$	51,500,000		\$	51.50	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	51.50	5	0	10	10	25							
35	On	FM 396 Ext (Bryan Rd)	US 83	Proposed Anzalduas Int'l Bridge GSA Facilities	HC-27	OM	2(7)	4.7	4	120	P.Art	0	0	2.00%	4	0	29,868	F	120	Construct 4 Lane International Bridge Connection	Mission		\$	17,000,000	\$	17,510,000		\$	17.51	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	17.51	0	21	0	0	21								
36	On	FM 907 (Alamo Rd)	Ridge Rd	US 281 (Military Hwy)	HC-41	OM	2(7)	6.2	2	80	Coll	6,670	C	2.00%	4	9,792	D	15,948	C	120	Widen to 4 Lane Divided	County		\$	11,625,000	\$	11,973,750		\$	11.97	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	11.97	0	6	10	5	21					
37	On	FM 2062	Bus 83 S	Bentsen State Park	HC-17	OM	2	2.7	2	40	COLL	8,270	D	5.00%	4	1,422	B	2,491	B	80	Widen to 4 Lane Divided	County		\$	5,062,500	\$	5,214,375		\$	5.21	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	5.21	0	0	15	5	20					
38	On	FM 491	FM 1925 S	SH 107	HC-29	OMU	2	1.5	2	60	RMC	7,090	D	2.00%	4	4,784	C	6,708	B	120	Widen to 4 Lane Divided	La Villa		\$	2,550,000	\$	2,626,500		\$	2.63	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	2.63	0	0	15	5	20					
39	On	FM 493	SH 107 S	Mile 10 N	HC-34	OM	2	6.3	2	80	RMC	5,490	C	4.00%	4	11,778	E	12,484	C	120	Widen to 4 Lane Divided	Donna		\$	11,812,500	\$	12,166,875		\$	12.17	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	12.17	0	0	10	10	20					
40	On	FM 88	FM 1925	SH 107	HC-39c	OM	2	1.654	2	100	M Art	11,450	E	2.00%	4	14,883	E	20,128	E	120	Widen to 4 Lane Divided 0698-03-080, 079 Rev TIP 02'06, limits & Cost	County		\$	4,901,580	\$	4,901,580		\$	4.90	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	4.90	0	0	20	0	20					
41	On	FM 88 0698-03-084	SH 107	0.05 Mi N of Mi 12	HC-39b	OM	2	0.25	2	100	M Art	11,450	E	2.00%	4	14,883	E	20,128	E	120	Widen to 4 Lane Divided 0698-03-084, 079 Rev TIP 02'06, limits & Cost	County		\$	966,494	\$	966,494		\$	0.97	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	0.97	0	0	20	0	20			
42	On	FM 681	FM 681 (N) @ FM 2221	SH 107	HC-38		2	1.9	2			7,780	B	1.00%	4	23,172	F	19,784	E		Widen to 4 Lane Divided 0669-01-043	TXDOT		\$	3,000,000	\$	3,090,000		\$	3.09	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	3.09	0	6	5	5	16							
43	On	FM 1425	SH 107	MILE 9 N	HC-6	OM	2	5.2	2			2,890	B	5.00%	4	7,225	C	9,456	B		Widen to 4 Lane Divided	County		\$	9,750,000	\$	10,042,500		\$	10.04	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	10.04	0	0	5	5	10			
44	On	FM 907 (Alamo Rd) TMMP	FM 1925	SH 107	HC-42	TMP	2	2	2	90	RMC	3,010	B	2.00%	4	12,480	E	13,813	D	120	Widen to 4 Lanes			\$	3,750,000	\$	3,862,500		\$	3.86	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	3.86	0	0	5	5	10			
45	On	SH 495	0.359 mile N US 83	0.347 mile S US 83	HC-49	SMP	2 - C	0.7				340	A	2.00%		2,555	B	1,515	A		Construct underpass and approaches 0865-01-085	Palmvie		\$	5,000,000	\$	5,150,000		\$	5.15	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	5.15	5	0	0	5	10					
46	On	FM 1925 (North Arterial)	FM 491	Cameron County Line	HC-15	LRP	2	4	2			NA		4.50%	4	0	1,094	A		New Location 4 Lane Divided arterial			\$	9,000,000	\$	9,270,000		\$	9.27	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	9.27	0	0			5				
47	On	US 83-Lajoya Loop	Starr County Line	FM 1427	HC-60	TMP LRP	2	9.3	0			0	NA	12.00%	4	53,914	F	66,046	E	350	Toll Road 4 Lane 0039-02-040	La-Joya RMA REV 9/07		\$	100,000,000	\$	103,000,000		\$	103.00	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	103.00	0	0			5	5		
48	On	FM 494 (Shary Rd)	FM 1016 S&W&N	FM 1016	HC-35	TIP	2	4	2	100	RMA	2,150	A	0.00%	4	1,911	A	5,487	A	120	Widen to 4 Lane Divided	McA/Mis		\$	7,500,000	\$	7,725,000		\$	7.73	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	7.73	0	0	0	0	0	
49	Various	Various	Various	Various	HC-61																Various ITS on Major Corridors; Further Study Needed for ITS Plan	County	McAllen	\$	40,000,000	\$	41,200,000	\$	94,499,574	\$	41.20	\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$		\$	41.20	0				
A difference of \$																								35,409,659	\$	881,369,519	\$	916,779,178																																								



HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																																																								
Line Numbers	System Sort	Roadway	From	To	MTP#	Source of Project	New Financial Category	Existing Roadway Data										Forecast Roadway Data					Proposed Project Data					Cost Inc. 30%	Letting Cost	Funding Information (in million \$) & Financial Constraint															Project Score											
								Project Length (mi)	1999 # Lanes	ROW Width (ft)	Functional Classification	1999 modeled volume	Base Year LOS	% Trucks	2030 # Lanes	2030 No Build Volume	No Build LOS	2030 Volume	2030 LOS	CTP ROW (ft)	Type of Improvement	Junction	City Priority	Cost	1-P/W/Beh Prev Maint/Reliab	2- MC Metro Corridors	3- UC Urban Corridors			4- SC Statewide Corridors	5- CMAQ	6- BR Bridge Replace/Rehab	7- MM & T1 - DD Micro Mobility 1-Dist Disc	8-SAF Safety	9-ENH Enhancements	10- MISC Miscellaneous	12- SP Strategic Priority	Other Funds (Local, Bond, etc)	Special Study	Transit - FTA 5307	Transit - State 5307	Transit - Local	TOTAL	Spring FY 04 Spring CMS	Forecast Cost Eff	Base Yr LOS	Forecast LOS	TOTAL SCORE								
Special Study- Further study needed to analyze							* - Projects reranked per DC group Based upon 2030 Traffic Volumes																																																	
Projects out of financial constraint because of cost inflation																																																								
114	Off	Sioux Rd (La Vista Ave)	FM 2061 (McColl Rd)	US 281	HC-168	OM	7	1.8	2	40	M Art	1,260	A	5.00%	4	19,757	F	19,800	F	80	Widen to 4 Lane	McA/Phr/Co		\$	2,475,000	\$	2,549,250	\$	-	-	-	-	-	-	-	-	2.55	\$	-	-	-	-	-	-	-	-	-	-	\$	2.55	25	0	0	0	25	
115	Off	Sprague Ave	Bus 281	SH 336 (N 10th St)	HC-170	City	7	3	2	40	COLL	7,790	C	0.00%	4	9,934	E	10,486	B	80	Widen to 4 Lane	Edinburg		\$	4,125,000	\$	4,248,750	\$	-	-	-	-	-	-	-	-	4.25	\$	-	-	-	-	-	-	-	-	-	-	-	\$	4.25	0	0	10	15	25
116	On	US 83	FM 1427	0.25Mi W of FM 2221	HC-178a	TXD OT	11	3	4	300	EXP	40,990	F	10.00%	6	43,457	F	44,808	F	350	Widen to 6lanes	TXDOT		\$	3,500,000	\$	3,605,000	\$	-	-	-	-	-	-	-	-	3.61	\$	-	-	-	-	-	-	-	-	-	-	\$	3.61	0	0	25	0	25	
117	On	US 83	0.5 Mi E of Bus 83	FM 1427	HC-178b	TXD OT	11	1	4	300	EXP	41,170	F	10.00%	6	43,031	F	43,837	F	350	Widen to 6lanes	TXDOT		\$	1,500,000	\$	1,545,000	\$	-	-	-	-	-	-	-	-	1.55	\$	-	-	-	-	-	-	-	-	-	-	\$	1.55	0	0	25	0	25	
118	Off	Alberta Rd	US 281	FM 1423	HC-86	County	7	5.6	2	40	COLL	1,970	A	2.00%	4	5,999	C	1,271	A	80	Widen to 4 Lane	County		\$	7,700,000	\$	7,931,000	\$	-	-	-	-	-	-	-	-	7.93	\$	-	-	-	-	-	-	-	-	-	-	\$	7.93	0	13	0	10	23	
119	Off	Bentzen Palm Drive	1 Mile Line Rd	US 83	HC-88	OMU	7	0.2	2	60	COLL	7,280	C	0.00%	4	13,092	F	20,156	F	100	Widen to 4 Lane	Palmsview		\$	275,000	\$	283,250	\$	-	-	-	-	-	-	-	-	0.28	\$	-	-	-	-	-	-	-	-	-	-	\$	0.28	0	13	10	0	23	
120	Off	Nolana Loop	FM 493	FM 88	HC-154	OM	7	5.5	2	0	MART	0	NA	2.00%	4	0	A	18,265	E	120	Construct New 4 Lane	County		\$	7,562,500	\$	7,789,375	\$	-	-	-	-	-	-	-	-	7.79	\$	-	-	-	-	-	-	-	-	-	-	\$	7.79	0	23	0	0	23	
121	Off	Hall Acres	2nd St (McAllen)	US 281	HC-123	OM	7	2.4	2	60	COLL	6,830	B	5.00%	4	11,560	F	19,227	F	80	Widen to 4 Lane	McA/Phr		\$	3,300,000	\$	3,399,000	\$	-	-	-	-	-	-	-	-	3.40	\$	-	-	-	-	-	-	-	-	-	-	\$	3.40	0	17	5	0	22	
122	Off	Wichita Ave	SH 336 (S 10th St)	2nd St	HC-181	City	7	0.6	2	50	COLL	6,620	B	0.00%	4	5,327	B	13,989	F	80	Widen to 4 Lane	McAllen		\$	825,000	\$	849,750	\$	-	-	-	-	-	-	-	-	0.85	\$	-	-	-	-	-	-	-	-	-	-	\$	0.85	0	17	5	0	22	
123	Off	2 Mile Line N Rd	Ware Rd	FM 1926 (23rd St)	HC-81	TMP	7	1	2	52.5	COLL	6,100	B	2.00%	4	16,229	E	12,843	C	100	Widen to 4 Lane	McAllen		\$	1,375,000	\$	1,416,250	\$	-	-	-	-	-	-	-	-	1.42	\$	-	-	-	-	-	-	-	-	-	-	\$	1.42	0	6	5	10	21	
124	Off	Abram Rd	Bus 83	FM 2221	HC-84	OMU	11	7	2	40	COLL	1,950	A	0.00%	4	11,511	E	24,200	F	80	Widen to 4 Lane	Plmw/Co Count Pr.		\$	9,625,000	\$	9,913,750	\$	-	-	-	-	-	-	-	-	9.91	\$	-	-	-	-	-	-	-	-	-	-	\$	9.91	0	21	0	0	21	
125	Off	Alberta Rd	McColl Rd	Bus 281	HC-87	City	7	1.85	2	60	M Art	2,660	A	2.00%	4	16,369	F	12,994	C	80	Widen to 4 Lane	Edinburg		\$	2,543,750	\$	2,620,063	\$	-	-	-	-	-	-	-	-	2.62	\$	-	-	-	-	-	-	-	-	-	-	\$	2.62	0	6	0	15	21	
126	Off	Cesar Chavez	FM 2128	Sioux Rd	HC-100	OMU	7	6.3	2	60	COLL	6,330	C	2.00%	4	7,214	D	11,518	C	100	Widen to 4 Lane	County		\$	8,662,500	\$	8,922,375	\$	-	-	-	-	-	-	-	-	8.92	\$	-	-	-	-	-	-	-	-	-	-	\$	8.92	0	6	10	5	21	
127	Off	Freddy Gonzalez	FM 2061	SH 336 (N 10th St)	HC-120	OMU	7	1	2	60	M Art	6,120	B	2.00%	4	8,486	D	12,178	B	100	Widen to 4 Lane	Edinburg		\$	1,375,000	\$	1,416,250	\$	-	-	-	-	-	-	-	-	1.42	\$	-	-	-	-	-	-	-	-	-	-	\$	1.42	0	6	5	10	21	
128	Off	Hall Acres	US 281	FM 907	HC-124	OM	7	3.8	2	100	M Art	1,150	A	0.00%	4	5,854	B	16,384	E	100	Widen to 4 Lane	Phr/SJ		\$	5,225,000	\$	5,381,750	\$	-	-	-	-	-	-	-	-	5.38	\$	-	-	-	-	-	-	-	-	-	-	\$	5.38	0	21	0	0	21	
129	Off	Los Ebanos Rd	FM1924(3MI-BuddyOwens)	Bus 83	HC-135	City	7	3	2	50	COLL	4,960	C	0.00%	4	7,335	B	3,441	A	80	Widen to 4 Lane	Palmhurst/Mission/County		\$	4,125,000	\$	4,248,750	\$	-	-	-	-	-	-	-	-	4.25	\$	-	-	-	-	-	-	-	-	-	-	-	\$	4.25	0	6	10	5	21
130	Off	Mile 1 East	Mile 11 North	US 83	HC-136	OMU	7	1.3	2	45	COLL	1,360	A	2.00%	4	23,129	F	36,582	F	100	Improve widen to 4 Lane	Mercedes		\$	1,750,000	\$	1,802,500	\$	-	-	-	-	-	-	-	-	1.80	\$	-	-	-	-	-	-	-	-	-	-	\$	1.80	0	21	0	0	21	
131	Off	2 Mile Line N Rd*	SH 107	Taylor Rd	HC-82	OM	7	3	2	52.5	COLL	4,370	C	2.00%	4	12,322	E	13,072	C	100	Widen to 4 Lane	Mission Mis-Pr.		\$	4,000,000	\$	4,120,000	\$	-	-	-	-	-	-	-	-	4.12	\$	-	-	-	-	-	-	-	-	-	-	\$	4.12	0	0	10	10	20	
132	Off	Inspiration Rd	2 Mile Line Rd	US 83	HC-129	City	7	2	2	40	Coll	4,420	C	2.00%	4	8,992	D	9,962	B	100	Widen to 4 Lane	Mission		\$	2,750,000	\$	2,832,500	\$	-	-	-	-	-	-	-	-	2.83	\$	-	-	-	-	-	-	-	-	-	-	\$	2.83	0	0	10	10	20	
133	Off	Jackson Rd	FM 1925	Russell Rd	HC-132	City	7	2	2			1,970	A	2.00%	4	6,452	C	4,639	A	120	Widen to 4 Lane	Edinburg		\$	3,750,000	\$	3,862,500	\$	-	-	-	-	-	-	-	-	3.86	\$	-	-	-	-	-	-	-	-	-	-	\$	3.86	10	0	0	10	20	
134	Off	Kennedy Ave	Taylor Rd	FM 2220 (Ware Rd)	HC-134	OMU	7	1	2	0	COLL	0	NA	0.00%	4	7,594	F	7,604	B	80	Construct New 4 Lane	McAllen		\$	1,375,000	\$	1,416,250	\$	-	-	-	-	-	-	-	-	1.42	\$	-	-	-	-	-	-	-	-	-	-	\$	1.42	0	0	0	20	20	
135	Off	Mile 17 N Rd	Mile 6 West	FM 491	HC-139	County	7	5	2	40	COLL	4,440	C	2.00%	4	6,388	D	6,481	B	80	Widen to 4 Lane	County		\$	6,875,000	\$	7,081,250	\$	-	-	-	-	-	-	-	-	7.08	\$	-	-	-	-	-	-	-	-	-	-	\$	7.08	0	0	10	10	20	
136	Off	Mile 4 1/2 West Rd	SH 107	Mile 9 North Rd	HC-142	OMU	7	7.5	2	40	COLL	2,800	B	0.00%	4	6,549	C	4,888	A	100	Widen to 4 Lane	County		\$	10,250,000	\$	10,557,500	\$	-	-	-	-	-	-	-	-	10.56	\$	-	-	-	-	-	-	-	-	-	-	\$	10.56	5	0	5	10	20	
137	Off	Mile 6 1/2 W Rd	Mile 12 North	Mile 5 N Rd	HC-145	County	7	7	2	40	COLL	3,220	B	0.00%	4	10,878	E	8,654	B	80	Widen to 4 Lane	West/Co		\$	9,625,000	\$	9,913,750	\$	-	-	-	-	-	-	-	-	9.91	\$	-	-	-	-	-	-	-	-	-	-	\$	9.91	0	0	5	15	20	



HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA																																																																								
Line Numbers	System Sort	Roadway	From	To	MTP#	Source of Project	New Financial Category	Existing Roadway Data							Forecast Roadway Data			Proposed Project Data				Cost Inc. 30%	Letting Cost	Funding Information (in million \$) & Financial Constraint												Project Score																																				
								Project Length (mi)	1999 # Lanes	ROW Width (ft)	Functional Classification	1999 modeled volume	Base Year LOS	% Trucks	2030 # Lanes	2030 No Build Volume	No Build LOS	2030 Volume	2030 LOS	CTP ROW (ft)	Type of Improvement			Jurisdiction	City Priority	Cost	1-PM/Beh Prev Maint/Rehab	2-MC Metro Corridors	3-UC Urban Corridors	4-SC Statewide Corridors	5-CMAQ	6-BR Bridge Replace/Rehab	7-MM & T1-DD Metro Mobility & T1-Dist Disc	8-SAF Safety	9-ENH Enhancements	10-MISC Miscellaneous	12-SP Strategic Priority	Other Funds (Local, Bond, etc)	Special Study	Transit - FTA 5307	Transit - State 5307	Transit - Local	TOTAL	Spring FY 04 Spring CMS	Forecast Cost Eff	Base Yr LOS	Forecast LOS	TOTAL SCORE																								
Special Study- Further study needed to analyze																																																																								
* - Projects reranked per DC group Based upon 2030 Traffic Volumes																																																																								
Projects out of financial constraint because of cost inflation																																																																								
12	Off	Daffodil Ave @ Edinburg Main Canal			HC-213	OM	13	0.1	2	60	Coll	6,550	B	2.00%	4	9,181	9,849	B	100	Widen Bridge	McAllen		\$ 400,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.40	\$ -	\$ -	\$ -	\$ -	\$ 0.40	0	0	5	20	25																						
13	Off	Lark Ave (4 Mile Line)	Taylor Rd	29th St - McAllen	HC-216	City	13	1.5	2	50	Coll	3,133	B	2.00%	4	10,220	10,036	B	100	Widen to 4 Lane	McAllen		\$ 2,550,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.55	\$ -	\$ -	\$ -	\$ -	\$ 2.55	0	0	5	20	25																				
14	Off	Rd	Ridge Rd	Rancho Blanco	HC-215	OM	13	1.6	2	40	COLL	2,680	A	5.00%	4	8,502	11,008	B	100	Widen to 4 Lane	Phr/CoSJ		\$ 2,200,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2.20	\$ -	\$ -	\$ -	\$ -	\$ 2.20	0	0	0	20	20																			
15	Off	Martin Avenue	6th Street	10th Street	HC-233	City	13	0.25	2	40	COLL	3,370	A	2.00%	4	7,966	7,216	B	80	Widen to 4 Lane	McAllen		\$ 343,750			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.34	\$ -	\$ -	\$ -	\$ -	\$ 0.34	0	0	0	20	20																					
251	Off	Hidalgo County Loop	Various	Various	HC-205	RMA														Construct New Hidalgo County Loop. Phase I = 2 lane Rural & Phase II = 4 lane Control			\$ 2,000,000,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00																									
BONDS																																																																								
267	No Projects	No Projects	No Projects				4													No Projects	No Projects		\$ -			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																								
TRANSIT																																																																								
268	On	Transit	Operations & Maintenance		HC-222	OM	14					NA	0.00%		0		NA			Transit Program - Operations	Various		\$ 17,579,200			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	9.28		2.32	\$ 11.60	0	25	0	0	25																						
269	On	Transit	Capital		HC-223	OM	14					NA	0.00%		0		NA			Transit Program - Capital	Various		\$ 11,604,025			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5.90	11.90	\$ 17.80	0	25	0	0	25																						
																						\$ 29,183,225																																																		
																						\$ 5,587,851,014																																																		
																						\$ 5,587,851,014																																																		
																						Financial Constraint																																																		
																						Difference																																																		
																						245.41	915.53	-	-	-	-	19.03	510.22	38.28	30.00	32.00	25.00	2,202.01	-	9.28	5.90	14.25	4,046.92																																	
																						243.75	757.80	-	-	-	-	18.75	401.50	40.00	30.00	3.75	25.00	NA	NA	65.59	5.90	18.50	1,610.54																																	
																						(1.66)	(157.73)	-	-	-	-	(0.28)	(108.72)	1.72	-	(28.25)	-			56.31	-	4.25	(234.36)																																	
																						1-PM/Beh Prev Maint/Rehab	2-MC Metro Corridors	3-UC Urban Corridors	4-SC Statewide Corridors	5-CMAQ Cong/MH/Air Qual	6-BR Bridge Replace/Rehab	7-MM & T1-DD Metro Mobility & T1-Dist Disc	8-SAF Safety	9-ENH Enhancements	10-MISC Miscellaneous	12-SP Strategic Priority	LCL Local Funds	Special Study	Federal Transit - 5307	State Transit - 5307	Transit - Local	TOTAL																																		

NOTE: Off System Projects require a 20% match from the local entity. The financial constraint for each funding category includes the local match. For highway projects, the amount shown in the local column is for Local Contribution which is the amount over and above the required local match.



HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA

Line Numbers	System Sort	Roadway	From	To	MTF#	Source of Project	New Financial Category	Let Status	Existing Roadway Data										Forecast Roadway Data					Proposed Project Data					Funding Information (in million \$) & Financial Constraint																								
									Project Length (mi)	1999 # Lanes	ROW Width (ft)	Functional Classification	1999 modeled volume	Base Year LOS	% Trucks	2030 # Lanes	2030 No Build Volume	No Build LOS	2030 Volume	2030 LOS	CTP ROW (ft)	Typical Section width	Type of Improvement	Jurisdiction	City Priority	Work Type	Cost	Cost Inc. 30%	Letting Cost	1-PM/Reh Prev Maint/Rehab	2- MC Metro Corridors	3- UC Urban Corridors	4- SC Statewide Corridors	5-CMAQ	6- BR Bridge Replace/Rehab	7-MM & TT - DD	7-Metro Mobility	8-SAF Safety	9-ENH Enhancements	10- MISC Miscellaneous	12- SP Strategic Priority	Other Funds (Local, Bond, etc)	Special Study	Transit - FTA 5307	Transit - State 5307	Transit - Local	TOTAL						
33	On	Bus 83	2 Mi W of FM 491	0.20 East of Cameron County Line	HC-96	TIP	11	Jul-04	2.8	2	94	P Art	9,300	E	2.00%	4	19,616	F	51,187	F	100	64	Widen to 4 Lane Divided 0039-04-095 Rev TIP 11 '05, Added Project	Mercedes/Co		C	\$ 7,100,000	\$ 9,561,924	4.78	\$	\$	\$	\$	\$	4.78	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	9.56
33	On	Bus 83	2 Mi W of FM 491	Cameron County Line	HC-96	TIP	11	Jul-04	2.8	2	94	P Art	9,300	E	2.00%	4	19,616	F	51,187	F	100	64	Widen to 4 Lane Divided 0039-04-095 Rev TIP 11 '05, Added Project	Mercedes/Co		C	\$ 7,100,000	\$ 9,561,924	4.78	\$	\$	\$	\$	\$	4.78	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	9.56		
241		Reg. Access MultiModal Center	FM 1016 & SP 115		HC-201		10		0.1														Access to Regional MultiModal Center at FM 1016 & SP 115 0021-02-183				\$ 3,200,000	\$ 3,200,000																		\$ 2,560,000.00							
241		Reg. Access MultiModal Center	FM 1016 & SP 115		HC-201		10		0.1														Access to Regional MultiModal Center at FM 1016 & SP 115 0021-02-183				\$ 8,800,000																		\$ 8,800,000.00								
7	On	US 281 (Military Hwy)	US 281 E	Mile 3 E - Cameron County Line	HC-55	SMP	2 - C	?	22.1	2	100	MinArt	7,700	C	15.00%	4	10,976	F	15,956	D	150	84	Widen to 4 Lane Divided Rural 0220-01-901,902,903; 0220-02-900; 0220-01-023	Various		C	\$ 46,444,445	\$ 46,444,445	\$	\$	46.44	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	46.44					
7	On	US 281 (Military Hwy)	US 281 E	Cameron County Line	HC-55	SMP	2 - C	?	22.1	2	100	MinArt	7,700	C	15.00%	4	10,976	F	15,956	D	150	84	Widen to 4 Lane Divided Rural 0220-01-901,902,903; 0220-02-900; 0220-01-023	Various		C	\$ 14,625,000	\$ 15,063,750	\$	\$	15.06	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	15.06					
8	On	FM 2220 (Ware Rd)	SH 107 S.	FM 1924 (3 mile)	HC-19	SMP	2 - C	?	4.6	2	80	M Art	7,090	D	4.60%	6	9,792	F	21,347	E	120	70	Widen to 6 Lane Divided 2094-01-038; 2094-01-039	McAllen		C	\$ 34,150,000	\$ 34,150,000	\$	\$	34.15	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	34.15						
8	On	FM 2220 (Ware Rd)	SH 107 S.	FM 1924 (3 mile)	HC-19	SMP	2 - C	?	4.6	2	80	M Art	7,090	D	4.60%	6	9,792	F	21,347	E	120	70	Widen to 6 Lane Divided 2094-01-038; 2094-01-039	McAllen		C	\$ 8,375,000	\$ 8,626,250	\$	\$	8.63	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	8.63					
248		Pharr Int'l Bridge	At Pharr/Reynosa Int'l Bridge		HC-231		10 CBI																Improvements at Pharr/Reynosa Int'l Bridge REV 9/07 0921-02-911; 0021-03-103				\$ 5,600,000	\$ 6,850,000																	\$ 6,850,000.00								
248		Pharr Int'l Bridge	At Pharr/Reynosa Int'l Bridge		HC-231		10 CBI																Improvements at Pharr/Reynosa Int'l Bridge REV 9/07 0921-02-911; 0021-03-103				\$ 5,000,000																	\$									

Revised
Original

RESOLUTION 2008-11

SUBJECT: Approval of MTP Amendment #2

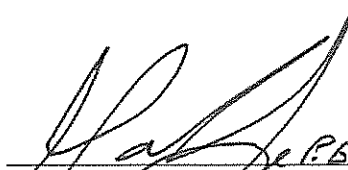
WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

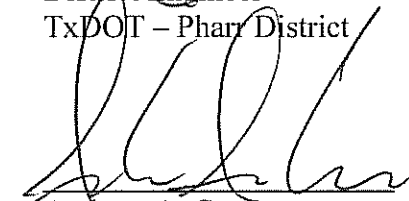
WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approval of MTP Amendment #2.

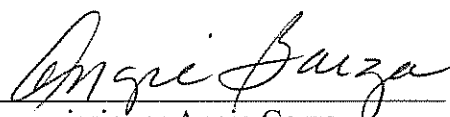
October 16, 2008



Mario Jorge, P.E.
District Engineer
TxDOT - Pharr District



Andrew A. Canon
Transportation Director
Hidalgo County MPO



Commissioner Angie Garza
Chairman Of The Hidalgo
County Policy Committee