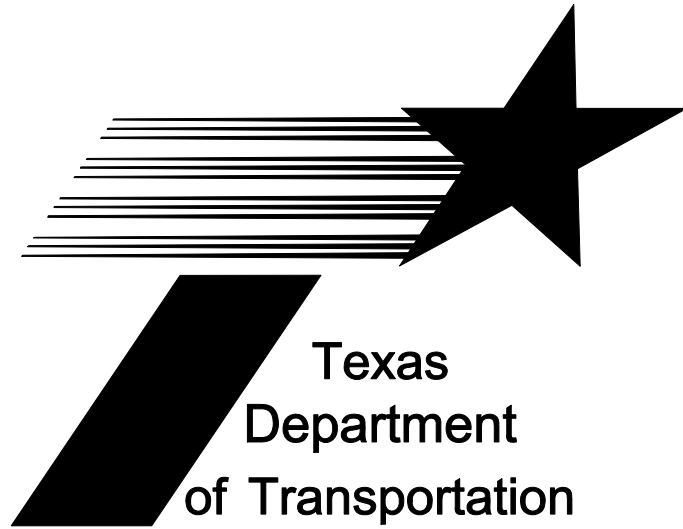


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2008-2011**



**Public Transit Statewide
Financial Summary
November
2008 Quarterly Revisions**

12-18-2008

Transit Financial Summary
ALL METROPOLITAN PLANNING ORGANIZATIONS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/21/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,515,403	56,044,303	257,559,706	191,508,324	49,601,391	241,109,715	185,011,895	47,555,761	232,567,656
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	34,929,718	71,704,829	42,028,930	32,613,144	74,642,074	35,445,826	32,032,096	67,477,922
3 Sec. 5309 - Discretionary	189,495,262	94,874,934	284,370,196	398,938,730	419,661,601	818,600,331	413,314,994	403,720,545	817,035,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,799,920	477,166	5,277,086	4,717,674	736,280	5,453,954	5,575,775	748,453	6,324,228
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	800,000	200,000	1,000,000	0	200,000	200,000
6 Sec. 5316 - JARC >200K	18,223,084	6,546,652	24,769,736	8,315,494	4,203,927	12,519,421	6,555,466	4,279,082	10,834,547
7 Sec. 5316 - JARC <200K	453,747	387,480	841,227	941,383	611,383	1,552,766	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	8,265,016	3,690,031	11,955,047	3,503,649	1,235,054	4,738,703	3,228,795	1,312,975	4,541,770
10 Sec. 5317 - New Freedom <200K	983,837	367,635	1,351,472	764,528	191,132	955,660	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	2,231,936	461,484	2,693,420
13 Regionally Significant or Other	0	344,512,247	344,512,247	0	572,460,669	572,460,669	0	395,035,480	395,035,480
Total Funds	468,599,708	543,664,121	1,012,263,829	655,007,048	1,082,263,666	1,737,270,714	651,364,687	885,345,875	1,536,710,562
Transportation Development Credits Requested			408,801			33,402			33,402
Transportation Development Credits Awarded			1,353,048			1,947,210			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Description	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,551,955	48,807,206	225,359,161	754,587,578	202,008,661	956,596,238
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	33,287,283	70,223,372	151,185,956	132,862,241	284,048,197
3 Sec. 5309 - Discretionary	387,811,306	323,600,919	711,412,225	1,389,560,293	1,241,857,999	2,631,418,292
4 Sec. 5310 - Elderly & Individuals w/Disabilities	4,789,552	750,491	5,540,043	19,882,921	2,712,390	22,595,311
5 Sec. 5311 - Nonurbanized Formula	800,000	200,000	1,000,000	2,400,000	800,000	3,200,000
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	39,740,495	19,438,981	59,179,476
7 Sec. 5316 - JARC <200K	0	0	0	1,395,130	998,863	2,393,993
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	18,317,503	7,617,060	25,934,563
10 Sec. 5317 - New Freedom <200K	0	0	0	1,748,365	558,767	2,307,132
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	2,231,936	461,484	2,693,420	15,240,536	3,306,007	18,546,543
13 Regionally Significant or Other	0	240,379,480	240,379,480	0	1,552,387,876	1,552,387,876
Total Funds	619,087,333	653,275,183	1,272,362,517	2,394,058,777	3,164,548,845	5,558,607,622
Transportation Development Credits Requested			33,402			509,007
Transportation Development Credits Awarded			91,476			4,371,209

Transit Financial Summary
TxDOT PTN and DISTRICTS GRAND TOTAL
FY 2008- 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/21/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	11,810,159	475,268	12,285,427	189,041	47,261	236,302	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,591,737	701,465	4,293,202	3,819,713	894,082	4,713,795	3,888,510	907,932	4,796,442
5 Sec. 5311 - Nonurbanized Formula	32,209,354	27,143,034	59,352,388	34,059,985	27,276,773	61,336,758	34,059,985	27,276,773	61,336,758
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	6,292,909	5,006,195	11,299,104	3,690,896	3,321,806	7,012,702	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	3,384,129	3,045,716	6,429,845	3,384,129	3,045,716	6,429,845
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	973,294	614,473	1,587,767	1,670,715	1,503,644	3,174,359	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	1,280,927	1,152,835	2,433,762	1,280,927	1,152,835	2,433,762
12 Other FTA	0	0	0	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0	0	0	0
Total Funds	59,948,187	35,846,325	95,794,512	48,095,406	37,242,117	85,337,523	47,975,162	37,208,706	85,183,868
Transportation Development Credits Requested			0			0			0
Awarded			1,986,870			75,987			36,630

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	0	0	0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	0	0	0	0	0	0
3 Sec. 5309 - Discretionary	0	0	0	11,999,200	522,529	12,521,729
4 Sec. 5310 - Elderly & Individuals w/Disabilities	3,897,324	906,471	4,803,795	15,197,284	3,409,950	18,607,234
5 Sec. 5311 - Nonurbanized Formula	34,059,985	27,276,773	61,336,758	134,389,309	108,973,353	243,362,662
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	17,365,597	14,971,613	32,337,210
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	14,016,973	10,211,439	24,228,412
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	5,985,439	5,125,405	11,110,844
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,048,929	4,290,104	9,339,033
12 Other FTA	0	0	0	0	0	0
13 Regionally Significant or Other	0	0	0	0	0	0
Total Funds	47,983,976	37,207,245	85,191,221	204,002,731	147,504,393	351,507,124
Transportation Development Credits Requested			0			0
Awarded			39,560			152,177
			0			1,986,870

Transit Financial Summary
STATE OF TEXAS GRAND TOTAL
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 11/21/08

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	201,515,403	56,044,303	257,559,706	191,508,324	49,601,391	241,109,715	185,011,895	47,555,761	232,567,656
2 Sec. 5307 - Urbanized Formula <200K	36,775,111	34,929,718	71,704,829	42,028,930	32,613,144	74,642,074	35,445,826	32,032,096	67,477,922
3 Sec. 5309 - Discretionary	201,305,421	95,350,202	296,655,623	399,127,771	419,708,862	818,836,633	413,314,994	403,720,545	817,035,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,391,657	1,178,631	9,570,288	8,537,387	1,630,362	10,167,749	9,464,285	1,656,385	11,120,670
5 Sec. 5311 - Nonurbanized Formula	33,009,354	27,343,034	60,352,388	34,859,985	27,476,773	62,336,758	34,059,985	27,476,773	61,536,758
6 Sec. 5316 - JARC >200K	18,223,084	6,546,652	24,769,736	8,315,494	4,203,927	12,519,421	6,555,466	4,279,082	10,834,547
7 Sec. 5316 - JARC <200K	6,746,656	5,393,675	12,140,331	4,632,279	3,933,189	8,565,468	3,690,896	3,321,806	7,012,702
8 Sec. 5316 - JARC Nonurbanized	3,864,586	1,074,291	4,938,877	3,384,129	3,045,716	6,429,845	3,384,129	3,045,716	6,429,845
9 Sec. 5317 - New Freedom >200K	8,265,016	3,690,031	11,955,047	3,503,649	1,235,054	4,738,703	3,228,795	1,312,975	4,541,770
10 Sec. 5317 - New Freedom <200K	1,957,131	982,108	2,939,239	2,435,243	1,694,776	4,130,019	1,670,715	1,503,644	3,174,359
11 Sec. 5317 - New Freedom Nonurbanized	1,206,148	831,599	2,037,747	1,280,927	1,152,835	2,433,762	1,280,927	1,152,835	2,433,762
12 Other FTA	7,288,328	1,633,955	8,922,283	3,488,336	749,084	4,237,420	2,231,936	461,484	2,693,420
13 Regionally Significant or Other	0	344,512,247	344,512,247	0	572,460,669	572,460,669	0	395,035,480	395,035,480
Total Funds	\$528,547,895	\$579,510,445	\$1,108,058,341	\$703,102,454	\$1,119,505,783	\$1,822,608,237	\$699,339,849	\$922,554,582	\$1,621,894,430
Transportation Development Credits Requested			408,801			109,389			70,032
Awarded			3,339,918			1,947,210			979,475

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	176,551,955	48,807,206	225,359,161	754,587,578	202,008,661	956,596,238
2 Sec. 5307 - Urbanized Formula <200K	36,936,089	33,287,283	70,223,372	151,185,956	132,862,241	284,048,197
3 Sec. 5309 - Discretionary	387,811,306	323,600,919	711,412,225	1,401,559,493	1,242,380,528	2,643,940,021
4 Sec. 5310 - Elderly & Individuals w/Disabilities	8,686,876	1,656,962	10,343,838	35,080,205	6,122,341	41,202,546
5 Sec. 5311 - Nonurbanized Formula	34,859,985	27,476,773	62,336,758	136,789,309	109,773,353	246,562,662
6 Sec. 5316 - JARC >200K	6,646,452	4,409,320	11,055,772	39,740,495	19,438,981	59,179,476
7 Sec. 5316 - JARC <200K	3,690,896	3,321,806	7,012,702	18,760,727	15,970,476	34,731,203
8 Sec. 5316 - JARC Nonurbanized	3,384,129	3,045,716	6,429,845	14,016,973	10,211,439	24,228,412
9 Sec. 5317 - New Freedom >200K	3,320,043	1,379,000	4,699,043	18,317,503	7,617,060	25,934,563
10 Sec. 5317 - New Freedom <200K	1,670,715	1,503,644	3,174,359	7,733,804	5,684,172	13,417,976
11 Sec. 5317 - New Freedom Nonurbanized	1,280,927	1,152,835	2,433,762	5,048,929	4,290,104	9,339,033
12 Other FTA	2,231,936	461,484	2,693,420	15,240,536	3,306,007	18,546,543
13 Regionally Significant or Other	0	240,379,480	240,379,480	0	1,552,387,876	1,552,387,876
Total Funds	\$667,071,309	\$690,482,429	\$1,357,553,738	\$2,598,061,508	\$3,312,053,239	\$5,910,114,746
Transportation Development Credits Requested			72,962			\$661,184
Awarded			91,476			\$6,358,079